

LEGAL NOTICE
NOTICE OF BOTETOURT COUNTY PUBLIC SCHOOLS BUDGET PUBLIC HEARING AND SUBSEQUENT MEETING TO CONSIDER APPROVAL OF SAID BUDGET

SYNOPSIS OF PROPOSED FISCAL YEAR 2023-2024 BUDGET FOR BOTETOURT COUNTY PUBLIC SCHOOLS

A public hearing on the proposed Fiscal Year 2023 - 2024 Botetourt County Public Schools budget will be conducted by the Botetourt County Board of Supervisors on Monday, May 8, 2023, at 5:30 p.m. The Board of Supervisors will consider approval of the School Budget on Monday, May 15, 2023, at 7:30 p.m. Both meetings will be held at the Botetourt County Administration Center, 57 South Center Drive, Daleville, Virginia.

The funds shown are subject to change prior to adoption and appropriation.

	<u>Proposed FY 23 - 24</u>
Revenues	
Local	27,967,986
Other	580,284
State	33,259,385
Federal	50,000
School General Fund Revenue	61,857,655
Self-Sustaining Fund	4,746,540
School Nutrition Fund	2,625,000
Textbook Fund	2,177,507
Capital Reserve Fund	1,624,860
School Construction Grant Fund	1,708,719
Total Revenues	74,740,281
Expenditures	
School General Operating Fund	61,857,655
Self-Sustaining Fund	4,746,540
School Nutrition Fund	2,625,000
Textbook Fund	2,177,507
Capital Reserve Fund	1,624,860
School Construction Grant Fund	1,708,719
Total Expenditures	74,740,281

Gary Larrowe, County Administrator