

AGENDA
BOTETOURT COUNTY BOARD OF SUPERVISORS
JUNE 15, 2023 – 6:00 P.M.
BOTETOURT COUNTY ADMINISTRATION CENTER
57 SOUTH CENTER DRIVE, ROOM 212
DALEVILLE, VIRGINIA 24083

6:00 p.m. Call to Order

Pledge of Allegiance and moment of silence.

1. Budget Infographic Video (Davis/Bradbury)
2. FY24 Budget overview (Zerrilla/Davis)

PUBLIC HEARINGS

3. Public hearing on the FY24 Botetourt County General budget, as advertised.
4. Public hearing on proposed tax rates for the FY24 year, as advertised.

NOTE: Please note that these are public hearings. The Board of Supervisors will not take action after these public hearings. The Board will take action on the proposed budget and tax rates on June 27, 2023 during the regular monthly meeting.

ADJOURNMENT

Note: Citizens who do not wish to attend in person may listen to the meeting by calling 1-301-715-8592 or 1-929-205-6099 and entering the meeting ID 875 8155 0045. The line will be open beginning at 5:55 p.m.

June 15, 2023

PUBLIC HEARING: PROPOSED FISCAL YEAR 2023-2024 BUDGETS FOR BOTETOURT COUNTY

The following proposed Budget Synopsis is for informational and fiscal planning purposes and does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for any items or purposes except the public school budget, which was adopted on May 15, 2023, with revenues and expenditures in the amount of \$74,740,281, and is reflected in the amounts shown below. The amounts for schools are subject to change prior to appropriation.

	<u>Proposed FY 23 - 24</u>
Revenues	
General Fund	
Local	\$ 67,033,572
State	12,363,748
Federal	1,311,867
Total	80,709,187
School Fund	580,284
Other	33,259,385
State	50,000
Federal	33,889,669
Subtotal	4,746,540
Self-Sustaining Fund	2,625,000
School Nutrition Fund	2,177,507
Textbook Fund	1,624,860
Capital Reserve Fund	1,708,719
School Construction Grant Fund	46,772,295
Total - School Fund	2,461,552
Projected Use of Unassigned Fund Balance	\$ 129,943,034
Total Revenues	<u>\$ 129,943,034</u>
Expenditures	
General Fund	
Operations	\$ 45,648,354
Capital Projects	1,742,400
Total	47,390,754
Transfer to EDA of Botetourt County	725,000
Debt Service Fund	7,086,999
Total – School Fund Operations	74,740,281
Total Expenditures	<u>\$ 129,943,034</u>

June 15, 2023

PUBLIC HEARING: PROPOSED FISCAL YEAR 2023-2024 TAX LEVY FOR BOTETOURT COUNTY

Proposed Tax Rates: (Per \$100 of Assessed Valuation)	Current Rates	Proposed Rates
Machinery & Tools	\$1.80	\$1.80
Mobile Homes	\$0.79	\$0.79
Personal Property	\$2.71	\$2.71
Real Estate	\$0.79	\$0.79
Motor Homes	\$2.71	\$2.71
Wind Farms	\$0.99	\$0.99