

AGENDA
BOTETOURT COUNTY BOARD OF SUPERVISORS
TUESDAY, OCTOBER 25, 2016
GREENFIELD EDUCATION AND TRAINING CENTER
ROOMS 226, 227, AND 228
DALEVILLE, VIRGINIA 24083
BEGINNING AT 12:45 P. M. (Closed Session)
2:00 P. M. (Public Session)

I. Business Items:

- Call to Order.
- Introduction of new employees. (Farmer/Carter)
- Public comment period.

II. Consent Agenda:

1. Approval of minutes of the regular meeting held on September 27, 2016.
Approval of minutes of the joint meeting with the School Board held on October 3, 2016.
2. Approval of Transfers and Additional Appropriations. (Zerrilla)
3. Approval of Accounts Payable and ratification of the Short Accounts Payable List. (Zerrilla)
4. Approval of a resolution congratulating the First Baptist Church of Cloverdale on their 150th anniversary.

III. General Items:

5. Consideration of approval of the FY 2017 reappropriation resolution. (Zerrilla)
6. Consideration of a contract to purchase approximately 6 acres for the development of Eagle Rock Park along the James River. (Farmer)
7. Consideration of resolution of support for Scenic River designation for the James River between Iron Gate and Eagle Rock. (Farmer)
8. Consideration of resolution declaring November 26, 2016, as "Small Business Saturday." (Larrowe/D. Vest)
9. Request to advertise for a public hearing on proposed text amendments to Chapter 25. Zoning of the Botetourt County Code to permit residential units above business uses in certain zoning districts. (Pearson)
10. Other Items:
 - Committee reports.

IV. Appointments:

11. A. The term of the Blue Ridge District representative on the Library Board of Trustees expires on December 31, 2016. This is a four year term.

B. There is a vacancy on the Greenfield Historic Preservation Commission.

C. The term of Donna Henderson as a County representative on the Blue Ridge Behavioral Healthcare Board of Directors expires on December 31, 2016. This is a three year term.

V. Items at Specific Times:

12. 12:45 P. M. Closed session to discuss personnel matters regarding specific individuals; the acquisition of real property for public uses or the disposition of publicly held real property where discussion in open session would adversely affect the bargaining position or negotiating strategy of the public body; discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business or industry's interest in locating or expanding its facilities in the County; and consultation with legal counsel regarding specific legal matters as per Section 2.2-3711A (1), (3), (5), and (7) of the Code of Virginia of 1950, as amended.

13. 2:30 P. M. Highway Department:
 - A. Public hearing on removal of language from the Diamondback Sub-division, Section 1, plat regarding the potential acceptance of British Woods Drive into the State Secondary System of Highways. (Shearer)

 - B. Monthly update report. (Hamm)

14. 3:00 P. M. Update on the proposed Rocky Forge wind farm by Apex Clean Energy. (Johnson)

15. 3:30 P. M. Consideration of request to advertise for a public hearing to amend the Comprehensive Plan to incorporate Urban Development Areas (UDAs) and the Gateway Crossing Area Plan. (Pendleton)

- 4:30 P. M. Public hearing:
 16. Buchanan Magisterial District, Paul G. and Joyce T. Pillion request to rezone four lots ranging in size from 0.25 to 0.89 acres from an Agricultural-Rural Residential (AR) Use District to an Agricultural (A-1) Use District, with possible proffered conditions, to maintain the existing single family dwelling and combine the lots, located at 319 Thrasher Road (State Route 601), Buchanan, approximately 0.13 miles southeast of its intersection with Springwood Road (State Route 630), and identified on the Real Property Identification Maps of Botetourt County as Section 51A, Parcels 33, 34, 36, and 37. (Pearson)

The Planning Commission recommended conditional approval of this request.

The regular meeting of the Botetourt County Board of Supervisors was held on Tuesday, September 27, 2016, in Rooms 226-228 of the Greenfield Education and Training Center in Daleville, Virginia, beginning at 12:45 P. M.

PRESENT: Members: Mr. L. W. Leffel, Jr., Chairman
Mr. Todd L. Dodson, Vice-Chairman
Mr. John B. Williamson, III
Dr. Donald M. Scothorn

ABSENT: Members: Mr. Billy W. Martin, Sr.

Others present at the meeting:

Mr. Gary Larrowe, County Administrator
Mr. David Moorman, Deputy County Administrator
Mr. Jim Guynn, County Attorney

The Chairman called the meeting to order at 12:55 P. M.

On motion by Mr. Leffel, seconded by Mr. Dodson, and carried by the following recorded vote, the Board went into Closed Session to discuss personnel matters regarding specific individuals; the acquisition of real property for public uses or the disposition of publicly held real property where discussion in open session would adversely affect the bargaining position or negotiating strategy of the public body; discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business or industry's interest in locating or expanding its facilities in the County; and consultation with legal counsel regarding specific legal matters as per Section 2.2-3711A (1), (3), (5), and (7) of the Code of Virginia of 1950, as amended. (Resolution Number 16-09-01)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin ABSTAINING: None

The Chairman called the meeting back to order at 2:00 P. M.

On motion by Mr. Leffel, seconded by Mr. Williamson, and carried by the following recorded vote, the Board returned to regular session from Closed Session and adopted the following resolution by roll-call vote. (Resolution Number 16-09-02)

AYES: Mr. Leffel, Mr. Dodson, Mr. Williamson, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin ABSTAINING: None

BE IT RESOLVED, that to the best of the Board members' knowledge only public business matters lawfully exempt from open meeting requirements and only such matters as were identified in the motion to go into Closed Session were heard, discussed or considered during the Closed Session.

Mr. Leffel welcomed everyone to the meeting and asked for a moment of silence.

Dr. Scothorn then led the group in reciting the pledge of allegiance.

Mr. Leffel then stated that the County would like to present a resolution of appreciation to the family and friends of Chief Jeff Beckner. Mr. Leffel stated that Chief Beckner began work for the County in September 2014 as its first Fire and EMS Chief. He noted that Chief Beckner was a natural fit in the County, his personality was larger than life, and he was physically and mentally strong.

Mr. Leffel stated that Chief Beckner was with the County for only a short time before his death in June 2016 but his efforts resulted in a “cultural shift” for the County. He noted that Chief Beckner was a motivator and brought people together and there will never be another individual like him.

Mr. Leffel stated that on behalf of the County the Board would like to present a resolution to Chief Beckner’s family today commemorating the honor and service he provided to the County and its citizens. Mr. Leffel then stated that the first time he met Chief Beckner he felt like he had known him for a long time and it was an honor and privilege to have known him.

Mr. Dodson then read the following resolution:

WHEREAS, Jeffrey W. Beckner served as the Chief of the Botetourt County Department of Fire and Emergency Medical Services from September 2014 to June 3, 2016; and,

WHEREAS, Chief Beckner was the County’s first Chief of Fire and Emergency Medical Services after providing 30 years of service to the Roanoke Fire-EMS Department; and,

WHEREAS, Chief Beckner’s reputation for leadership, teambuilding, and collaboration, made him the natural choice to lead the combination volunteer and career department in Botetourt County; and,

WHEREAS, Chief Beckner served the citizens and visitors of Botetourt County with the highest degree of leadership and professionalism; and,

WHEREAS, During Chief Beckner’s service to Botetourt County, he fostered greater working relationships between career and volunteer personnel; instituted new policies and directives for a safer and more efficient operation; led the Commission of Fire and EMS through numerous challenges; implemented and refocused personnel on the Incident Management System; commissioned the development of a new brand for the Department including a new patch, slogan, and color scheme for apparatus; began hosting individual community-based volunteer recognition and recruitment days; represented the interests of Fire and EMS during strategic planning sessions for the future of Botetourt County; initiated the redesign of dispatching criteria to ensure a more appropriate fire response at high-occupancy and high-risk facilities; implemented the development of the County’s stand-alone backup 911 Center and Emergency Operations Center; as well as countless other programs and projects; and,

WHEREAS, Chief Beckner’s leadership capabilities were instrumental in fostering a renewed approach to the County’s combination fire and EMS volunteer and career coordinated emergency response system; and,

WHEREAS, Botetourt County, its citizens, and visitors are safer because of the leadership of Chief Jeffrey W. Beckner; and,

WHEREAS, Chief Beckner was recognized as being an individual who emphasized family, friends, and spending time with those you love; and,

WHEREAS, Chief Beckner’s passing impacted communities throughout southwestern Virginia; and,

WHEREAS, Chief Beckner’s family will forever be in our thoughts and prayers as the County lost a great friend, colleague, mentor, leader, father, brother, and Chief,

NOW, THEREFORE, we, the Board of Supervisors of Botetourt County, Virginia, do hereby recognize and express our appreciation to Chief Jeffrey W. Beckner and his family for their service, dedication, and commitment to the citizens and visitors of Botetourt County.

Mr. Dodson also read the background and selection criteria for the newly-created Jeffrey Beckner Leadership Award which will be presented annually by Chief Beckner’s family.

Deputy Chief Jason Ferguson then presented the framed copy of this proclamation to Mrs. Julie Beckner.

Mrs. Beckner thanked the Board for this presentation. She stated that her husband loved the County, his co-workers, the citizens, and made many true friends during the short time he was employed by the County. On behalf of her son and daughter, Mrs. Beckner thanked the County for all that they have done for her and her family over the past few months.

Deputy Chief Ferguson stated that the Leadership Award will include the presentation of a commendation bar for the winner to wear on their dress uniform. He noted that this award will provide recognition to either a volunteer or career Fire/EMS staff member for their performance, leadership skills, and the actions in "going above the call of duty." He noted that a plaque with each of the award winners' names will be posted in the Fire/EMS office and at each volunteer fire station.

Mr. Leffel then thanked Chief Ferguson for the time and hard work that he put into creating the Leadership Award program guidelines and in drafting the resolution presented to Chief Beckner's family today.

Introductions of several new County employees were then made.

Mr. Steve Vest, Library Director, introduced Ms. Heather McIntosh as the new Library System Cataloguer. He noted that this is an important and professional position which has an impact on all of the library's branches. Mr. Vest stated that Ms. McIntosh will be responsible for organizing and cataloging all of the materials that come into the library.

Mr. Vest stated that Ms. McIntosh has a BA degree from the University of Central Florida and a Master's degree in Library and Information Science from Syracuse University. He noted that she has worked in several libraries in Georgia, and in the Suffolk, Virginia, public library. He noted that Ms. McIntosh began work for the County on September 12.

Ms. McIntosh stated that she appreciates the opportunity to work for the County and it is great to meet the Board of Supervisors.

Mr. Dodson and the Board welcomed Ms. McIntosh to employment with the County.

Fire Chief Tommy Fuqua then introduced four new employees who will work at the new 24/7 EMS unit at Troutville. He noted that Mr. Jeff Whitaker was a Troutville Volunteer Fire Department member and has been an EMT for several years. He noted that Mr. Michael Simpson has worked part-time for the department for over a year and has a positive attitude for the work that he does. Chief Fuqua noted that Ms. Amanda Simmons previously worked at Read Mountain Fire and Rescue and is currently certified to provide Basic Life Support (BLS). He noted that Ms. Simmons was not able to attend today's Board meeting as she is attending classes to obtain an advanced life support training designation. Chief Fuqua then introduced Mr. Brad Bryant who was previously employed for seven years with Roanoke County and began work in the County as a volunteer at the Fincastle Rescue Squad. He also introduced Mr. Darren Rock who also worked for Roanoke County for seven years as an EMT-Intermediate and previously worked with the Blue Ridge Fire and Rescue Department. He noted that Mr. Rock also worked for several years as a part-time EMT for the County.

Mr. Leffel welcomed these individuals to employment with the County. He also thanked the County's EMS family for all that they do to keep citizens and visitors safe.

Mrs. Nicole Pendleton, County Planner, then introduced three new employees in her office. She noted that Mr. Dorian Allen has been in the Department as an intern since early

August archiving old land use records. She stated that he is in the process of earning a Master's Degree from Virginia Tech and has an undergraduate degree from Howard University.

Mrs. Pendleton then introduced Mr. Barry Roberts as the County's new Code Enforcement Officer. She noted that Mr. Roberts will work with citizens on Zoning Ordinance compliance issues. Mrs. Pendleton noted that he retired as a Lieutenant from the High Point, North Carolina, Police Department, has an Associate's degree from Rockingham Community College, and previously served in the military.

She then introduced Mr. Jerod Myers as the County's new Long-Range Planner. She noted that Mr. Myers will be updating and maintaining the County's Comprehensive Plan. Mrs. Pendleton stated that he graduated from Virginia Tech, previously worked in Washington, DC, and should graduate this month with a Master's degree in Urban Planning from the University of Barcelona in Spain.

Mrs. Pendleton also recognized Mrs. Laura Goad for recently completing the Certified Planning Commissioners program through the Virginia Tech Cooperative Extension Service. She noted that this is a 10 week program which reviews the laws and principles of planning.

The Board congratulated Mrs. Goad on obtaining this certification and welcomed all of the new employees to the County.

After questioning by Mr. Leffel, it was noted that there was no one present to speak during the public comment period.

There being no discussion, on motion by Mr. Leffel, seconded by Mr. Dodson, and carried by the following recorded vote, the Board approved the following consent agenda items:
(Resolution Number 16-09-03)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

Approval of minutes of the regular meeting held on August 23, 2016;

Approval of the following transfers and additional appropriations:

Transfer \$172.87 to Central Purchasing – Store Supplies, 100-4012530-12530-6021, from various departments as follows for store supplies usage:

\$ 8.06 County Administrator – Office Supplies, 100-4012110-12110-6001
 \$60.00 Dep. County Admin. – Office Supplies, 100-4012120-12120-6001
 \$ 8.06 Finance – Office Supplies, 100-4012430-12430-6001
 \$36.00 Community Dev. - Office Supplies, 100-4081200-81200-6001
 \$23.25 CSA - Office Supplies, 100-4053500-53500-6001
 \$37.50 Economic Dev. – Office Supplies, 100-4081500-81500-6001

Transfer \$56,304.71 from General Fund – Undesignated Fund Balance to Economic Authority of Botetourt County account. These funds will support economic development activity efforts in Greenfield, including costs associated with the Eldor project.

Additional appropriation in the amount of \$32,625.00 to Debt Service – VPSA 2006A, 100-4095000-60000-9500-606. This is a credit received from a 2014 Virginia Public School Authority Refunding. The County will receive an annual credit through the term of this debt (July 15, 2026) which was for the JRHS renovation.

Additional appropriation in the amount of \$1,100.00 to Parks & Recreation – Marketing, 100-4071100-71100-5840-000. These are donated funds from several sources for disc golf tournament sponsorship.

Additional appropriation in the amount of \$759.98 to Volunteer Fire and Rescue – County Volunteer Fire Depts. – 100-4032200-32200-5641. This is a reimbursement

from the Town of Buchanan for computer equipment purchased for the Buchanan Fire Department.

Additional appropriation in the amount of \$1,432.62 to the following Sheriff's Department accounts: \$1,080 to Forest Patrol Salaries, 100-4031200-31200-1900; \$82.62 to FICA, 100-4031200-31200-2100; and \$270.00 to Vehicle & Power Equipment - Fuel, 100-4031200-31200-6008. These are reimbursed funds received for Forest Patrol overtime expenses.

Additional appropriation in the amount of \$894.21 to Correction & Detention – Medical & Lab Supplies, 100-4033100-33100-6004. These are funds received from Craig County and inmate co-pays to reimburse for inmate medical costs.

Additional appropriation in the amount of \$802.84 to the following Sheriff's Department accounts: \$387.50 to Ball Game Pay, 100-4031200-31200-1500; \$358.29 to Wages – Overtime, 100-4031200-31200-1200; and \$57.05 to FICA, 100-4031200-31200-2100. These are funds received as cost reimbursements for providing security at various functions in the County.

Additional appropriation in the amount of \$700.59 to Sheriff's Department – Firing Range Expenses, 100-4031200-31200-6015. These are funds received for the sale of brass casings recovered at the firing range.

Approval of Accounts Payable and ratification of the Short Accounts Payable List; and Approval of a lease agreement with Spickard, LLC, for office space located at 11 East Main Street for use by the Commonwealth's Attorney and authorized the staff to sign the agreement on the County's behalf.

Mr. Kevin Hamm, Maintenance Operations Manager with the Virginia Department of Transportation, was then present to speak to the Board.

Mr. Hamm then reviewed VDoT's monthly report. He stated that work to replace two narrow bridges, extend existing pipes, and safety improvements on Route 220 north of Eagle Rock began in late August. He noted that this project has a two year construction schedule. Mr. Hamm noted that paving on Alternate Route 220 and several secondary system roadways has been completed and some additional paving/surface-treatment projects will be done over the next few weeks as the weather allows.

Mr. Williamson noted that a nice job was done on the Wheatland Road paving project.

After questioning by Mr. Williamson on when the next section of Route 11 north of Troutville will be paved, Mr. Hamm stated that all primary system paving projects in the County have been completed for 2016. He noted that a 1½ mile section of Route 11 from Route 640 toward Buchanan is scheduled for paving in 2017.

After further questioning by Mr. Williamson, Mr. Hamm stated that one section of the shoulder on Brugh's Mill Road has a drainage issue which will necessitate this area being dug up and repaired before paving is completed

After further questioning by Mr. Williamson, Mr. Hamm stated that he believes that the entire length of Brugh's Mill Road is scheduled for paving in 2018 and Blue Ridge Turnpike and Farmers Road are scheduled for paving in 2019.

Mr. Dodson stated that Sprinkle Road (Route 669) is also in need of surface treatment.

After questioning by Dr. Scothorn, Mr. Hamm stated that VDoT's paving/surface treatment contracts include a provision for the contractors to sweep up excess gravel from the roadways. He noted that this sweeping is done two weeks after the roadway is treated to allow time for gravel to adhere to the surface treatment.

Dr. Scothorn stated that there was a lot of grit and gravel left on the streets in Highland Manor after this past winter's weather which needs to be swept up. Dr. Scothorn also stated that there are also "hills and valleys" in the pavement in Hunter's Green Subdivision. He noted that Drake Trail (Route 1088) will need to be paved, if not this year, then in 2017.

Mr. Hamm then stated that road patching and tree trimming work is continuing throughout the County.

Mr. Hamm then reviewed several traffic engineering study requests. He noted that the crosswalk/pedestrian signage in Troutville was completed earlier this month and signs have been ordered for Route 640 to notify drivers that the area is prone to flooding. Mr. Hamm stated that VDoT staff have been reviewing this area of Route 640 (Lithia Road) for over a year to try to determine the best solution to this flooding problem.

Mr. Williamson noted that it appears that the options include relocating the creek or raising the roadway.

Mr. Hamm stated that additional speed limit signs are being posted on Routes 617 and 627 near Buchanan Elementary School. He noted that one section of Schoolhouse Road does not indicate the end of the 25 mph speed limit and signs will be installed to notify drivers of this speed limit change. Mr. Hamm stated that there is current signage on Schoolhouse Road notifying drivers that the speed limit is 25 mph when school is in session.

Mr. Hamm stated that signs have also been installed on Route 635 (Timber Ridge) notifying tractor trailer drivers that the roadway is not suitable for these types of large vehicles.

After questioning by Mr. Dodson, Mr. Hamm stated that the Route 220 traffic engineering study from Botetourt Center at Greenfield to Bonsack is underway.

After questioning by Mr. Williamson on the anticipated completion date of this study, Mr. Hamm stated that Mr. Brian Blevins is present at today's meeting and would be able to answer this question.

After further questioning by Mr. Williamson, Mr. Hamm stated that the turning lane project on Route 220 northbound near the Advance Auto store is in the works and VDoT plans to have this project completed before winter by in-house maintenance staff.

Mr. Leffel thanked VDoT for the brush removal work in the Eagle Rock and Salt Petre Cave Road areas. Mr. Hamm then discussed VDoT's new mowing and brush removal guidelines under their new "pollinator" conservation regulations.

There being no further discussion, the Board thanked Mr. Hamm for this update.

Consideration was then held on a resolution of support for highway project funding applications under the House Bill 2/Smart Scale program. Mr. Cody Sexton, Information Specialist, stated that there are five projects in the County proposed to be submitted to VDoT for funding under the Smart Scale program--Fincastle Bypass; I-81 Exit 150 Park and Ride; Rt. 696 (Buhrman Road/Locust Bottom Road) Realignment; I-81 Southbound Auxiliary Lane - Exit 150 to Weigh Station; and I-81 MM 166.7 - 169.4 Improvements. Mr. Sexton stated that endorsement from the Board of Supervisors on these projects is required before they can move forward in VDoT's funding application process.

Mr. Sexton stated that the Fincastle bypass, the Exit 150 park and ride, and the Route 696 realignment are being submitted on the County's behalf, the I-81 southbound auxiliary lane is being submitted by the Roanoke Valley Transportation Planning Organization, and the I-81 "S" curve project in Arcadia is being submitted by the Roanoke Valley/Alleghany Regional Commission.

There being no further discussion, on motion by Mr. Williamson, seconded by Mr. Leffel, and carried by the following recorded vote, the Board adopted the following resolution of support for the Botetourt County Smart Scale project applications:

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

Resolution Number 16-09-04

WHEREAS, the Botetourt County Board of Supervisors is committed to advocating for and ensuring the long-term provision of superior transportation infrastructure both in the County and the region; and,

WHEREAS, the Board supports and is actively involved in regional transportation planning through memberships in the Roanoke Valley-Alleghany Regional Commission (RVARC) and the Roanoke Valley Transportation Planning Organization (RVTPO); and,

WHEREAS, the Virginia Commonwealth Transportation Board's application guidelines allow localities and regional entities, such as RVARC and RVTPO, to apply for funding through the Smart Scale process; and,

WHEREAS, staff from Botetourt County, RVARC, RVTPO, and VDoT have identified five transportation projects in the County that would provide the greatest benefit to the citizens of and visitors to the County and the region and could possibly compete well in the 2016 Smart Scale process; and,

WHEREAS, staff from RVARC, RVTPO, and VDOT have also identified other transportation projects throughout the region that will provide extensive indirect benefits to Botetourt County;

NOW, THEREFORE, BE IT RESOLVED, that the Botetourt County Board of Supervisors fully endorses and supports an application by County staff for the Fincastle Bypass, I-81 Exit 150 Park and Ride, and Rt. 696 Realignment projects; and,

BE IT FURTHER RESOLVED, that the Botetourt County Board of Supervisors fully endorses and supports applications by the Roanoke Valley-Alleghany Regional Commission staff for the following transportation project: I-81 MM 166.7-169.4 Improvements; and,

BE IT FURTHER RESOLVED, that the Botetourt County Board of Supervisors fully endorses and supports applications by the Roanoke Valley Transportation Planning Organization staff for the following transportation project: I-81 Southbound Auxiliary Lane – Exit 150 to Weigh Station; and,

BE IT FINALLY RESOLVED, that the Botetourt County Board of Supervisors, in a spirit of regionalism and cooperation, fully endorses and supports other applications made by the staff of the RVARC and the RVTPO for transportation projects outside of Botetourt County which will benefit the region as a whole.

Consideration was then held on a resolution requesting the acceptance of an extension of Bridge Street North in the Town of Buchanan into the Secondary System of Highways. Mr. Brian Blevins, Area Land Use Engineer with VDoT, stated that that Hearthland Subdivision was developed in the early 1990s; however an approximately 0.1 mile section of the roadway, including a cul-de-sac, was not completed or accepted into the Secondary System for maintenance. He noted that the section from the End of State Maintenance to the cul-de-sac will be surface treated under the Rural Addition Program.

Mr. Blevins stated that the Town of Buchanan is doing a water tank replacement project along this roadway and VDoT will have the roadway paved when the tank's construction project is completed. He noted that \$45,000 was previously budgeted for this project; however, some

of these monies were reallocated to the Route 11/606 intersection project a few years ago. Mr. Blevins stated that the Bridge Street North project is estimated to cost \$35,000.

There being no further discussion, on motion by Mr. Williamson, seconded by Mr. Dodson, and carried by the following recorded vote, the Board adopted the following resolution requesting that a 0.1 mile section of Bridge Street North (Route SC1303) be accepted into VDoT's Secondary System of Highways.

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

Resolution Number 16-09-05

WHEREAS, the street described below currently serves at least 3 families and was established prior to July 1, 1992, at which time it was used by motor vehicles as a public access, and

WHEREAS, the County has determined its subdivision ordinance satisfies subsection B of §33.2-335 Code of Virginia, and is therefore eligible to make qualifying additions to the secondary system of state highways maintained by the Virginia Department of Transportation and fund necessary improvements as setout therein, except as otherwise prohibited by subsection B of §33.2-336 Code of Virginia, and

WHEREAS, this Board has identified immediately available funding to make improvements required to qualify the street for addition to the aforesaid secondary system of state highways, based on the Department's cost estimate of \$35,000,

NOW, THEREFORE, BE IT RESOLVED, pursuant to §33.2-335, Code of Virginia, this Board requests the following street be added to the secondary system of state highway maintained by the Virginia Department of Transportation and hereby guarantees the right-of-way of the street to be clear, unencumbered and unrestricted, which right of way guarantee shall include any necessary easements, required for cuts, fills, and drainage:

Name of Subdivision:	Hearthland Subdivision (Plat Book 14, Page 73)
Name of Street:	Bridge Street North, Route SC1303
From:	Existing end of State maintenance
To:	Cul-de-sac
Length:	0.1 miles
Guaranteed Right of Way Width:	45 feet
Source of Funds:	Botetourt County Secondary System Construction Program Funds (\$35,000)

BE IT FURTHER RESOLVED, this Board agrees to reimburse, within 45-days of receiving an invoice, all costs that the Virginia Department of Transportation incurs to relocate existing utilities within the right of way that are discovered during the course of and in conflict with the construction, drawing such funds from resources other than those administered by the Department, and

BE IT FURTHER RESOLVED, this Board agrees to reimburse, within 45-days of receiving an invoice, all costs that the Virginia Department of Transportation incurs in the construction of necessary improvements to the road that are over and above the estimated cost of improvements or to otherwise identify an eligible source of funds administered by the Department to cover such costs, and

BE IT FINALLY RESOLVED, that a certified copy of this resolution and a county check in the amount of \$ 0 be forwarded to the Residency Administrator of the Virginia Department of Transportation.

After questioning by Mr. Dodson, Mr. Blevins stated that VDoT staff have been moving forward with the Route 220 planning study. He noted that they have been working on reviewing the Smart Scale applications for the Salem District over the past few weeks but should have more time to work on the Route 220 study after the September 30 application deadline. Mr.

Blevins stated that this study includes Route 220 from Botetourt Center at Greenfield to Bonsack and part of U. S. Route 11 in the Exit 150 area.

After questioning by Mr. Williamson, Mr. Blevins stated that this study could take approximately 1½ years to complete. Mr. Blevins stated that the study will include a review of each intersection along Route 220, a short, medium, and long-term review, and proposed improvements.

Mr. Williamson stated that VDoT should also include an evaluation of the potential for traffic signals on Route 220 at Lord Botetourt High School.

Mr. Blevins stated that VDoT has previously reviewed this request and this area does not meet their requirements for traffic signal installation. He noted that heavy traffic through this area is not continuous—it only occurs at certain times of the day.

Mr. Williamson stated that school personnel are currently standing in the middle of a four lane, divided highway stopping traffic when school starts and ends so that school buses can enter and leave the school site.

There being no further discussion, the Board thanked Mr. Blevins and Mr. Hamm for attending today's meeting.

Consideration was then held on approval of the FY 2017 rollover resolution. Mr. Tony Zerrilla, Director of Finance, stated that this request is to reappropriate \$810,000 from the FY 2016 budget into the FY 2017 budget for the completion of two projects--\$550,000 for the purchase of a new fire truck which will be delivered this fall; and \$260,000 for completion of the County financial software upgrade.

Mr. Zerrilla stated that, minus today's requested rollovers, there is a balance of \$2,315,832 remaining in the FY 16 budget. He noted that an additional rollover request will be brought before the Board in October for grant funding for the purchase of self-contained breathing apparatus for the Fire/EMS Department.

There being no further discussion, on motion by Mr. Williamson, seconded by Mr. Leffel, and carried by the following recorded vote, the Board approved the following FY 2017 rollover resolution. (Resolution Number 16-09-06)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

<u>Destination Acct #</u>	<u>Account Description</u>	<u>Amount</u>	<u>Explanation/Reason</u>
100-4032200-32200-8005	Vol. Fire & Rescue-Capital Outlay-Motor Vehicle Equip	\$550,000	Fire truck on order
100-4094000-12510-8009-101	Enterprise-wide Software	\$260,000	To continue project
TOTAL	General Fund Operations & CIP	<u>\$810,000</u>	

Consideration was then held on a resolution accepting the removal of language from the Diamondback Subdivision plat regarding the potential acceptance of British Woods Drive into the State Secondary System of Highways. Mr. Kevin Shearer, General Services Manager, stated that British Woods Drive (Route 1010) runs through British Woods and Diamondback Subdivisions which were developed in the 1970s/80s. He noted that the portion of this roadway

located in British Woods is State maintained while the approximately one mile section in Diamondback is a private road.

Mr. Shearer stated that the property owners on the private section have requested that the road be accepted into the VDOT Secondary System for maintenance for several years; however, there is a note on the recorded subdivision plat that states that the cost to bring the roadway into the system "shall be the responsibility of the developer of the parcels or the owner of the parcel or both."

He stated that the General Assembly recently approved legislation (State Code Section 55-50.4) that allows private roads to be eligible for State funds to bring the roads up to VDOT standards if 100% of the property owners along the roadway agree to amend the plat to remove the language regarding the limitation on the use of State funds. Mr. Shearer stated that the County has received signed Deeds of Consent to this effect from all impacted landowners.

Mr. Shearer further noted that there is additional language on the plat that the street right-of-way is dedicated to the "State Department of Highways." He noted that the typical language on such plats is that the right-of-way is dedicated to the "County." Mr. Shearer stated that by removing this language the road will become eligible for Rural Addition funding to make these improvements.

Mr. Shearer recommended that the Board adopt the resolution included in their agenda packets which accepts the Deeds of Consent, authorizes staff to have them recorded in the Circuit Court Clerk's Office, and authorizes the advertisement of a public hearing at the October regular meeting on removal of the 1981 plat language.

Dr. Scothorn thanked everyone involved for their participation in the various citizen meetings held on this roadway issue. He noted that the citizens have been working toward having this roadway accepted by the Highway Department for 20 years and they have been personally funding any needed roadway repairs during this time.

There being no further discussion, on motion by Dr. Scothorn, seconded by Mr. Dodson, and carried by the following recorded vote, the Board adopted the following resolution accepting the deeds of consent as received from the landowners along British Woods Drive in Diamondback Subdivision, authorized the staff to record said documents in the Circuit Court Clerk's Office, and authorized the advertisement of a public hearing at the October 25 regular meeting for consideration of removal of the 1981 plat language regarding road upgrade costs being the responsibility of the parcel developer or owner and dedicating the right-of-way to the "State Department of Highways."

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

Resolution Number 16-09-07

WHEREAS, on July 9, 1981, the Botetourt County Subdivision Agent approved a plat of subdivision for Section 1 of Diamondback Subdivision (the "Plat"), which is of record among the land records of Botetourt County, Virginia, at Plat Book 10, Page 105; and

WHEREAS, the Plat contained the following note relating to British Woods Drive:

NOTE: Street Right-Of-Way is not presently in the Secondary System of the State Highway Department and will not be taken into such system until it has been brought up to the standards for such highways set by the State Department of Highways. The cost of bringing such Right-of-Way up to such standards shall be the responsibility of the developer of the parcels or the owner of the parcel or both.

Which plat note effectively prohibited the use of Virginia Department of Transportation or local funds to upgrade the road for acceptance into the State System of Secondary Highways; and

WHEREAS, new legislation adopted by the General Assembly in 2015 and codified as § 55-50.4 of the Code of Virginia, 1950, as amended, provides that such notes may be removed upon consent of all the landowners in the subdivision; and

WHEREAS, all lot owners in Section 1 of the Diamondback Subdivision have given their written consent to removal of the Note:

NOW THEREFORE, the Botetourt County Board of Supervisors hereby:

1. Accepts the consents pursuant to Va. Code § 15.2-1803, and authorizes the County Administrator to execute and record the consent documents among the land records of Botetourt County;
2. Directs the Clerk the cause to be advertised a public hearing pursuant to §15.2-2272 of the Code of Virginia, 1950, as amended, to receive public comment on a partial vacation of the Diamondback Subdivision, Section 1, Plat to remove the abovementioned note, as well as a note providing erroneously that British Woods Drive is dedicated to the State Department of Highways;
3. And this resolution is effective upon adoption.

Consideration was then held on a Memorandum of Understanding with the Virginia Community College System regarding the shared services facility in Daleville. Mr. David Moorman, Deputy County Administrator, stated that this MoU was drafted pursuant to the incentives offered by the County to the VCCS in December 2015 for the location of a shared services facility in the former nTelos building in Daleville.

Mr. Moorman stated that the MoU requires VCCS to create 190 full-time jobs by January 1, 2019, while the County's incentives include the provision of up to 117 workstation cubicles and expedited permitting assistance. Mr. Moorman stated that the original estimated cost of these cubicles was \$140,000; however, the County Administrator identified an opportunity to purchase these items from a federal surplus property sale last month at Fort Monroe in eastern Virginia at a reduced price.

Mr. Williamson stated that the negotiations with VCCS on the location of this facility were conducted last fall/winter while the County was between County Administrators. He noted that this project could have been "fumbled" but was not due to Mr. Moorman's efforts in negotiating this agreement. He thanked Mr. Moorman for his work on this project.

Mr. Dodson stated that this was a great economic development announcement for the County.

There being no further discussion, on motion by Mr. Williamson, seconded by Mr. Leffel, and carried by the following recorded vote, the Board approved the Memorandum of Understanding with the Virginia Community College System for the shared services facility in Daleville and authorized the County Administrator to sign the document on the County's behalf. (Resolution Number 16-09-08)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

Consideration was then held on the designation of a voting delegate and an alternate for the VACo annual meeting in November.

It was noted that the Virginia Association of Counties' annual meeting will be held at The Omni Homestead resort from November 13 – 15, 2016, and a voting delegate and alternate from the County will be needed for actions taken at the business meeting on November 15.

On motion by Mr. Leffel, seconded by Mr. Williamson, and carried by the following recorded vote, the Board appointed Mr. Todd Dodson as the County's voting delegate and Dr. Donald Scothorn as the alternate for the Virginia Association of Counties' annual meeting in November. (Resolution Number 16-09-09)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

Mr. C. J. Boothe, Project Engineer, and Mr. Jimi Shockley, Vice President with Roanoke Gas Company were then present to update the Board on upcoming infrastructure improvements.

Mr. Boothe stated that Roanoke Gas has planned for infrastructure improvement projects in three areas of the County—Daleville, Troutville, and Fincastle. Mr. Boothe noted that the Troutville Town Council has received a presentation on the proposed improvements in the Town and he will give a similar presentation to the Town of Fincastle in October. Mr. Boothe stated that these projects will replace approximately six miles of their pre-1973 plastic gas transmission lines. He noted that Roanoke Gas has provided their project plans to VDoT for review as many of these lines are located within VDoT's right-of-way.

Mr. Boothe stated that the Daleville project includes the installation of a new, 2 inch plastic gas line along Azalea Road and various streets in Cambridge Subdivision located behind and north of Lord Botetourt High School. He noted that they intend to bore under the street when needed.

He noted that a couple of small sections of pipe will also be installed along a portion of Glebe Road and York Drive near Catawba Road (Route 779) and a new 2" plastic line will be installed along Orchard Lake Drive, Meadow Circle, and Ridgecrest Drive in Orchard Lake Subdivision.

He stated that the Troutville project includes an open cut along Route 11 to replace the existing 3" line with a new 6" plastic line from the Old Town Body Shop to Stoney Battery Road and under the Norfolk-Southern Railroad tracks to the Virginia Transformer Corporation property. Mr. Boothe stated that a portion of the line will be placed beneath the sidewalk through an open cut; however, a large amount of this line is located within the Route 11 right-of-way which will necessitate traffic control measures being put in place when their construction crews are working within the roadway. Mr. Boothe stated that they will need to bore under the railroad tracks on Stoney Battery Road and bore twice under Buffalo Creek along Route 11.

After discussion, Mr. Boothe stated that they will also install a 4" plastic line along Valley Road (Route 779) from Route 11 to an easement on Dr. Wayne Fralin's property west of Precast Way. He noted that there is limited right-of-way along Valley Road so the project will have to be open cut with some pavement areas being milled and paved. He noted that they will try to keep as much of the line out of the roadway as possible to reduce the impact on traffic flow.

Mr. Boothe stated that the Fincastle project includes an open cut for a new 4" line from the Botetourt Technical Education Center up to Breckinridge Elementary School, and along Carper, Jefferson, and Back Streets to Route 220. He noted that a couple of sections of 2" line

along Jockey's Alley and along Main Street in front of the Registrar's and Parks and Recreation offices will be installed by open cut. He noted that from the Back Street/Route 220 intersection, the line will run along Route 220 south to Herndon Street, along Factory Street to Blacksburg Road, along Blacksburg Road to Grove Hill Road, and then approximately ½ mile along Grove Hill Road to their regulator station.

He stated that due to an approximate 25' elevation change between the Back Street/Route 220 intersection and Blacksburg Road, the line will have to be installed along Route 220 southbound to the Herndon Drive intersection and loop back into Blacksburg Road. Mr. Boothe further stated that a 1,000' section of line along Blacksburg Road near Shavers Farm Road will also be replaced.

After discussion, Mr. Boothe stated that it is possible that some of these line locations/routes will change after the plans are reviewed by VDoT. He noted that the project is estimated to cost \$3 million and work should begin in late November and be completed next summer.

After questioning by Mr. Dodson, Mr. Boothe stated that Roanoke Gas will mail notices to those customers impacted by this project approximately 2 – 3 weeks before work begins.

There being no further discussion, the Board thanked Mr. Boothe for this presentation.

After discussion, on motion by Mr. Leffel, seconded by Mr. Dodson, and carried by the following recorded vote, the Board reappointed Mr. John Kilby and Mr. Jeff Emry to the Economic Development Authority for four year terms to expire on November 1, 2020. (Resolution Number 16-09-10)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

On motion by Dr. Scothorn, seconded by Mr. Leffel, and carried by the following recorded vote, the Board appointed Captain John R. Mandeville as the County's representative on the Roanoke Valley Alcohol Safety Action Program Policy Board and the Regional Community Criminal Justice Board for a three year term to expire on July 1, 2019. (Resolution Number 16-09-11)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

Ms. Nancy Grasso with One Digital Health and Benefits, the County's insurance consultant, was then present to speak regarding employee health insurance renewals. Ms. Grasso stated that she and her staff carefully reviewed the health insurance renewal proposals before making their recommendations to the Board. She noted that the County's dental, prescription drug, and medical insurance contracts are up for renewal for the new plan year which begins on December 1, 2016.

She stated that they analyzed the insurance claims for the current plan year and considered various renewal proposals. Ms. Grasso stated that the County's has a self-funded dental plan with Revolv. She stated that the plan is performing well and the plan's administrator is not proposing an increase in their fees for the new plan year. Ms. Grasso noted that this fee will remain at \$3.25 per employee per month.

Ms. Grasso noted that the renewal for the new plan year is projecting an increase of 11% in claim costs with no changes proposed for the plan's coverage and she is recommending renewal of the dental plan with the County funding the 11% proposed cost increase.

Ms. Grasso stated that the self-funded prescription drug plan costs through Kroger Prescription Plans (KPP) for the current year were a concern. She stated that these costs were \$275,000 through July 2016 which is 25% of the plan's overall medical expenses. Ms. Grasso stated that she believes that these increases are due to new drugs coming into the marketplace. Ms. Grasso stated that there have been some large prescription claims this year and the County is spending an average of \$1,700 per employee per year on prescription drugs. She further stated that there has been a high utilization of specialty classified drugs by employees for conditions such as cancer, multiple sclerosis, and liver disorders.

After questioning by Mr. Williamson, Ms. Grasso stated that there are no generic versions available for these new drugs.

After questioning by Dr. Scothorn, Ms. Grasso stated that new drugs undergoing clinical trials are not covered or offered under the County's prescription drug plan. She stated that new medications have become available as a result of these trials, which often take years to complete, and doctors are available to prescribe them once the drug's safety is verified by the Food and Drug Administration.

After further questioning by Dr. Scothorn, Ms. Grasso stated that the County has a 90th percentile generic drug utilization by its employees, which is very high. She further noted that nationally the cost of drugs is rising and these costs are projected to increase in the future at a higher rate than in the past. Ms. Grasso stated that the County's traditional prescription drug use is the same as in previous years.

After discussion, Ms. Grasso further stated that KPP is proposing no administrative fee increase in the new plan year for prescription drug coverage.

Regarding the medical insurance renewal, Ms. Grasso stated that the County's current medical plan has incurred claims of \$1.4 million to date with \$863,000 in claims expense forwarded to the reinsurer as they exceeded the \$100,000 stop-loss amount. Ms. Grasso stated that the County's stop-loss claims are increasing at a significant rate.

She stated that, based on a review of the County's claims experience through August 31 compared to previous years, the consultant and underwriters have agreed that the cost to maintain the same health insurance options for the new plan year will be similar to the current plan's costs. She noted that they anticipate a renewal increase projection of 0.5% for annual maximum cost for the new plan year. Ms. Grasso stated that there are several large health insurance claims; however, they are from only a few employees. She stated that they are not recommending any changes in the health plan's design as it is competitive with other County governments and businesses in Virginia.

Ms. Grasso stated that, at KPP's recommendation, there will be some changes to the prescription drug program. She noted that certain drugs have alternatives available at a lower cost. She also stated that KPP is recommending that the County follow a moderate prescription drug authorization platform which includes some prescription drug exclusions and a more stringent authorization process on certain drugs. She noted that a listing of excluded drugs was included in the Board's hand-out and includes drugs such as Beconase AQ, Zetonna, Pexeva, Dexilant, Prestalia, Farxiga, Nioptan, Antara, Naprelan, Edluar, etc.

Ms. Grasso stated that a caveat has been added to this drug exclusion proposal that, if a doctor says that the patient needs the excluded medication, the prescription will be approved.

After questioning by Mr. Williamson, Ms. Grasso stated that, if approval of a certain drug is denied by MedCost, there is an appeals process for the patient/doctor to follow.

Ms. Grasso then stated that she is recommending that the County continue with the tobacco surcharge in the new plan year. She noted that this surcharge has been set at 50% of the employee-paid premium for employees and covered family members per month for the past two plan years. She stated that tobacco use increases the cost of health insurance plans.

She further stated that they are also recommending that the spousal surcharge be increased from \$150 to \$250 per month as of December 1. She noted that this surcharge is for employees who choose to cover their spouse when the spouse has the option of coverage through the spouse's employer. Ms. Grasso stated that these surcharges help the County as a whole to keep its rates down.

After questioning by Mr. Williamson, Mr. Dodson stated that there are currently nine employee spouses covered by the County's health insurance plan who could obtain health insurance elsewhere.

Ms. Grasso also recommended that the County continue the wellness program as it is a reward for the employees' good, healthy behavior.

After discussion, Ms. Grasso stated that under the provisions of the Affordable Care Act (ACA), in 2017 the employee cost for health care premiums cannot exceed 9.66% of the employee's annual income. She noted that employers are required to track and provide proof that they offer minimal essential and affordable healthcare coverage. She further noted that in 2018 a 40% tax will be imposed on insurance companies providing "Cadillac" health plans, which are based on how much the plan costs. She noted that the County's plan is not in this category. Ms. Grasso stated that no changes to the ACA are proposed in 2019.

Dr. Scothorn stated that doctors and patients are "held hostage" by the insurance companies and insurance companies are "held hostage" by the government. He noted that costs for drugs such as Coumadin, which is a blood thinner, can be up to and exceed \$65,000 per year. Dr. Scothorn stated that clinical studies are being done on new drugs and questioned why the insurance companies are not assisting in this process to save money and lower drug costs.

Ms. Grasso stated that there are opportunities for employees to participate in clinical trials; however, they cannot force anyone to do so. Ms. Grasso stated that "clinical trials are still trials" and the insurance companies do not want to recommend a drug or procedure that is not an approved process.

Dr. Scothorn stated that he disagrees with this as it would be advantageous for the patient and the doctor to find out about and participate in these trials.

Mr. Williamson stated that the employees may believe that these trails make them "feel like a guinea pig."

After questioning by Mr. Williamson, Ms. Grasso stated that there is no clearinghouse for clinical trials that doctors and patients can review and obtain information. She stated that everyone should be more cognizant of what drugs and medical procedures are available.

Ms. Grasso then reviewed the consultant's and staff's recommendations for health insurance renewals as follows: Renew self-funded medical plans with MedCost for the time period of December 1, 2016 through November 30, 2017, with no changes to the medical plan offered; Increase the employee contribution on the medical plan per the schedule provided; Renew the self-funded pharmacy contract with Kroger Prescription Plans and make changes to add the excluded prescription drug medications and the step therapy program; Renew the

dental contract with Revolv with the County funding 100% of the proposed dental increase; and maintain the current wellness program.

She noted that they are anticipating future rate increases and noted that the employees' health insurance premiums were last increased in the 2013-14 plan year.

After questioning by Mr. Williamson, Ms. Grasso stated that the recommended employee rate increases are a corrective and proactive action. She suggested that the County fund the 11% dental insurance increase.

It was noted that the Employee Only rate is proposed to increase from \$33/month to \$55/month; the Employee and Family rate is proposed to increase from \$323/month to \$358/month, etc.

After questioning by Mr. Williamson, Ms. Grasso stated that, compared to other localities represented by One Digital, almost all Botetourt County employees participate in the dental plan.

After questioning by Mr. Williamson, Mr. Tony Zerrilla, Director of Finance, stated that the insurance renewal recommendations are estimated to provide \$175,000 in savings for the County in the new plan year compared to the insurance allocation included in the FY 17 budget. Mr. Zerrilla reminded the Board that he did have to come back before the Board in FY 13 and FY 14 to request additional funds for the County's self-insured health plans as the claims exceeded the budget allocation.

After further questioning, Mr. Zerrilla stated that the insurance reserve account is approximately \$200,000 less than at this same period last year.

There being no further discussion, on motion by Mr. Williamson, seconded by Mr. Dodson, and carried by the following recorded vote, the Board approved the following employee health insurance renewals for the 2016-2017 plan year: Renew self-funded medical plans with MedCost for the period of December 1, 2016 through November 30, 2017, with no changes to the medical plan offered; Increase the employee contribution on the medical plan per the schedule below; Renew the self-funded pharmacy contract with Kroger Prescription Plans and make changes to add the excluded prescription drug medications and the step therapy program; Renew the dental contract with Revolv with the County to fund 100% of the proposed increase; maintain the current wellness program; and authorized the staff to execute the associated plan documents upon review and approval of the County Attorney: (Resolution Number 16-09-12)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

	CURRENT Active Employee Premiums				PROPOSED Active Employee Premiums			
	Non-Tobacco		Tobacco		Non-Tobacco		Tobacco	
		With Spousal Surcharge \$150		With Spousal Surcharge		With Spousal Surcharge \$250		With Spousal Surcharge
Employee Only	33.00		50.00		55.00		83.00	
Employee & Spouse	221.00	371.00	332.00	482.00	256.00	506.00	384.00	634.00
Employee & Child	102.00		153.00		137.00		206.00	
Employee & Children	201.00		302.00		230.00		345.00	
Employee & Family	323.00	473.00	485.00	635.00	358.00	608.00	537.00	787.00

Mr. Zerrilla thanked Mr. Dodson for his participation on the staff team which worked with One Digital to review these insurance renewal proposals. He also thanked Ms. Grasso and her team for their participation and efforts in this negotiation process. Mr. Zerrilla noted that the original renewals proposed a 3.8% increase for the new plan year before the negotiations commenced.

Mr. David Moorman, Deputy County Administrator, also thanked Ms. Grasso, her staff and the County staff for their work on these renewal contracts.

Mr. Moorman then asked that the Board consider an amendment to the County's current medical insurance plan. He noted that the current plan includes an exclusion for infertility-related costs and MedCost is recommending that this provision's language be revised to also include an exclusion for surrogacy.

Mr. Moorman stated that the amendment removes ambiguity in the health insurance plan and states that the County will not be responsible for charges incurred by either a surrogate mother or a health plan participant who is a surrogate mother. He noted that surrogacy is considered an elective option that is not medically necessary.

There being no further discussion, on motion by Mr. Dodson, seconded by Mr. Williamson, and carried by the following recorded vote, the Board accepted an amendment to the MedCost health insurance plan amending the Infertility section to include language that surrogacy-related expenses are excluded from coverage as attached. (Resolution Number 16-09-13)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

There being no further discussion, on motion by Mr. Leffel, seconded by Mr. Williamson, and carried by the following recorded vote, the meeting was continued at 3:47 P. M. until 6:00 P. M. on Monday, October 3, 2016, in the Seminar Room at the Botetourt Technical Education Center (BTEC) for a joint meeting with the School Board. (Resolution Number 16-09-14)

AYES: Mr. Williamson, Mr. Dodson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Martin

ABSTAINING: None

**Botetourt County
Employee Benefit Plan
Amendment 5**

Effective September 7, 2016, the Plan Document and the Summary Plan Description to which this Amendment is attached are both amended as follows.

MEDICAL BENEFIT EXCLUSIONS

The exclusion for Infertility is replaced.

Infertility. The Plan does not cover reversal of voluntary sterilization; medical services (surgical or therapeutic) to correct the cause of the infertility; gamete intra-fallopian transfer (GIFT); zygote intra-fallopian transfer (ZIFT); in vitro fertilization (IVF); donation, preservation, preparation, analysis and storage of sperm, eggs or embryos; drug treatments for stimulating ovulation; any costs related to surrogate parenting; infertility services required because of a sex change by a Plan Participant or covered Spouse; or any assisted reproductive technology or related treatment. Also, the Plan will not cover any costs for Infertility diagnosis or treatment if the covered Employee or covered Spouse has had a prior sterilization procedure or if infertility is the result of a normal physiological change such as menopause. **Also, the Plan will not pay for charges incurred by a surrogate mother, including those incurred by a Plan Participant who is a surrogate mother, or in connection with a Pregnancy or attempted Pregnancy involving a surrogate mother.**

An exclusion for Surrogacy is added.

Surrogacy. Charges incurred by a surrogate mother, including those incurred by a Plan Participant who is a surrogate mother, or in connection with a Pregnancy or attempted Pregnancy involving a surrogate mother.

It is understood and agreed Botetourt County Employee Benefit Plan that the above stated Amendment #5 is acceptable and will be the basis for the administration of the Botetourt County Employee Benefit Plan until otherwise stated in writing by the Plan Administrator.

No other provisions of the Plan Document and Summary Plan Description are changed by this Amendment #5.

Accepted on behalf of the Botetourt County Employee Benefit Plan:

By: _____
(Signature)

Printed Name: _____

Title: _____

Date: _____

A joint work session between the Botetourt County Board of Supervisors and the Botetourt County School Board was held on Monday, October 3, 2016, in the Seminar Room of the Botetourt Technical Education Center, in Fincastle, Virginia, beginning at 6:30 P. M.

PRESENT: Members: Mr. Jack Leffel, Chairman, Board of Supervisors
Mr. Todd L. Dodson, Vice-Chairman, Board of Supervisors
Mr. John B. Williamson, III, Member, Board of Supervisors
Mrs. Ruth Wallace, Chairman, School Board
Mr. Michael Beahm, Member, School Board
Mr. John Alderson, Member, School Board
Mr. Scott Swortzel, Member, School Board

ABSENT: Members: Mr. Billy W. Martin, Sr., Member, Board of Supervisors
Dr. Donald M. Scothorn, Member, Board of Supervisors
Mrs. Kathy Sullivan, Vice-Chairman, School Board

Others present at the meeting:

Mr. David Moorman, Deputy County Administrator
Mr. Ken McFadyen, Economic Development Director
Mr. Gary Larrowe, County Administrator
Mr. John Busher, Superintendent of Schools
Ms. Janet Womack, Assistant Superintendent of Schools
Mrs. Betty Holland, Clerk to the School Board

At 6:41 P. M., Mrs. Wallace called the School Board meeting to order and welcomed everyone present. Mr. Leffel then called the continued Board of Supervisors meeting to order and asked for a moment of silence.

Mr. John Busher, Superintendent of Schools, stated that tonight's meeting would include a tour of BTEC's advanced welding lab. He noted that Mr. Bob Patterson and Mr. Brian Price members of the Botetourt Education Foundation were present at this meeting to discuss this project. He also noted that Mr. Mike Ketron, BTEC's Principal, and Mr. Troy Linkenhoker and Mr. Chris Zalewski, welding teachers, were present at this meeting.

Mr. Busher then stated that it is important that the County's students are hireable. He noted that welding is garnering a lot of attention in this area due to the need by various companies for these types of qualified employees.

After discussion, Mr. Busher stated that, if agreeable with both boards, he would ask that Mrs. Wallace and Mr. Leffel discuss scheduling the next joint meeting sometime after tonight's meeting and provide notification to the staff and both boards' members of the proposed date.

Members of both boards agreed to this suggestion.

Mr. Busher then updated the boards on the School Facility Study. He stated that school personnel are in the process of extracting information from the study, determining costs, financing options, etc., and will provide this information to the Board, School Board, and the public at a later date.

Regarding the school system's instructional focus, Mr. Busher stated that the school system has been excellent in preparing students for the Standards of Learning tests and the County's scores have consistently ranked high; however, he questions whether the students are being prepared for real-life situations, e.g., career, college, etc.

Mr. Busher stated that Mr. Larrowe has implemented efforts to bring community leaders together to visit the County's businesses. He noted that this is providing a big picture of what is

happening in the County's businesses/industries, what skill sets, skilled labor, and education that the County's businesses need. Mr. Busher stated that information obtained during these visits will help the school system prepare students to work at these jobs.

Mr. Busher stated that, during the new teacher orientation sessions held in early August, he discovered that approximately one-quarter of them had graduated from either James River or Lord Botetourt high schools. Mr. Busher noted that the School's mission statement is to provide quality learning experiences to grow and adapt to meet challenges.

Mr. Busher noted that during the visits to various County businesses he discovered that many of them are working directly with customers and businesses in other countries. He noted that new workers need to be collaborators, take chances, be risk takers, and "need the opportunity to fail" in order to learn how to solve problems. He noted that, to make changes in the classroom, it will start with administrators and staff who are creative thinkers. Mr. Busher stated that classrooms need to be more student-oriented and have team aspects where students are leading the process.

Mr. Busher stated that instructional strategies are tools to assist in the students' learning. He noted that deeper learning allows for failure, reflection, collaboration, and problem-solving which lend themselves toward results and the school administration has given teachers permission to try this new teaching process.

The group then viewed a video to this effect which encouraged teachers to take chances in teaching their students to meet today's challenges.

Mr. Busher stated that teaching problem-solving at BTEC has been occurring for many years. He then discussed the school's welding labs. Mr. Busher stated that, with the visits to County businesses, the school representatives have learned that the companies are looking for a certain skill set in their employees and that there is a need for qualified and skilled welders in this area. Mr. Busher stated that, to train welders to the standards required by the County's businesses, the school system was in need of the best equipment.

Mr. Patterson stated that the Foundation is still in need of approximately \$100,000 to complete the equipment needs of the new welding lab. He noted that these funds would be used to purchase another robotic welder as BTEC only has one at this time. Mr. Patterson stated that it should be easier to obtain these additional funds as the State and County businesses "know that we mean business" in implementing this program.

Mr. Patterson stated that a recent editorial in the Roanoke Times by Dewayne Yancey explained the joint efforts to create and the benefits of having this certified welding program in the Roanoke Valley. He commended Mr. John Alderson for his assistance throughout this fund-raising process. Mr. Patterson stated that this successful process shows "what can happen when private industry works with the Schools." He further noted that the Foundation received a lot of help from Dabney S. Lancaster Community College and they also obtained a grant from the Alleghany Foundation for this project.

Mr. Brian Price, Maintenance and Facility Manager with Altec Industries, stated that he first discussed the need for welders in this area with Mr. Busher a couple of years ago. He noted that the Foundation has been raising funds for the last two years to properly equip this welding lab.

Mr. Price stated that, as an employer, it costs a lot of money to train someone as a welder and have them quit after 12 months or so because they no longer like this type of work. He stated that teaching high school students in a manner that is like a real job, e.g., not being

tardy, cooperating with fellow workers, etc., will be beneficial so the students know the reality of this career choice.

Mr. Price stated that the recent announcements of new business locations is great for the County but it will be hard for Altec to hire and keep employees. He noted that the area also needs a “bigger pie of employees” to choose from.

After discussion, Mr. Price stated that an additional robotic welder will help prepare students for the working world as programs which prepare high school students for today’s workforce are needed. He noted that, if they cannot obtain and keep qualified workers, then the company cannot move forward.

Mr. Patterson stated that, in the press release announcing the receipt of grant funds from the Governor for the new welding lab, contributions by Arkay Packaging Corporation were inadvertently omitted. Mr. Patterson apologized for this oversight.

Mr. Patterson noted that it has also been mentioned that the Governor may make a statewide workforce tour in the next few months and they believe that this will include a stop in Botetourt County. He noted that the Board and School Board members will be notified of the date/time of this visit.

Mr. Busher stated that the School Board and their staff are discussing options on how the schools can help the County’s businesses obtain and retain employees. He noted that the school system is sending students to Gala Industries “to show them what is out there.” He noted that at Gala has on-site engineering personnel who design products, their designs are sent to another section of the facility to be manufactured, and then sent to another section for testing so several aspects of manufacturing are contained in one location.

Mr. Busher stated that the County’s Corporate Visitation Program’s tours to various County businesses will help the schools and the community colleges “tweak” their educational programs to train the students for what the businesses need. He noted that the support received from the Supervisors and School Board is a tremendous opportunity for the County.

Mr. Busher then stated that a tour of the Welding 1 and 2 labs and the advanced welding lab will be a part of tonight’s meeting. Mr. Busher stated that the welding equipment located at Gala Industries is the same as what is located in the lab.

After discussion, Mr. Busher stated that he would also like to see growth in the County’s agriculture-based businesses.

Mr. Patterson stated that the BTEC welding lab recently received accreditation from the American Welding Society (AWS) as an accredited testing facility. He stated that high school students and citizens can take classes and obtain accreditation in welding at this facility. He noted that only 17 high schools in the country have obtained this accreditation and BTEC is the only facility in Virginia. Mr. Patterson noted that this welding lab is unique in the State and it is also unique that BTEC received this accreditation in its first try for this designation.

The group was then given a tour of the welding labs.

Mr. Ketron, stated that BTEC is a project-based school which teaches problem-solving and provides hands-on experience.

Mr. Zalewski stated that the Welding 1 course provides entry-level training and classroom learning. He noted that the students are given 40 minutes of classroom lecturing each day with the remainder of the class period spent on hands-on activities. He stated that Welding 2 classes provide “practice and more practice” in learning the various specifics of welding as

well as teamwork, working in a cooperative environment, and other “soft skills.” Mr. Zalewski stated that they want the program to improve and prosper including upgrades to the equipment.

Mr. Zalewski stated that he currently has 10 second year welding students including one female. He noted that providing ample learning time and resources is key for these students.

After discussion, Mr. Ketron stated that, due to safety and space requirements, the welding classes are limited to 20 students. He noted that every student has received the necessary training/education and obtained an Occupational Safety and Health Administration (OSHA) card.

He noted that BTEC currently has four Welding 1 classes and two Welding 2 classes with a total of 20 students in Welding 2 and 3. He noted that BTEC now has adequate laboratory space for those students who want to continue with their welding classes. Mr. Ketron stated that, at the end of the Welding 2 program, the students take certification exams. He noted that the program offers students the ability to test in multiple areas of welding.

Mr. Zalewski stated that they concentrate on OSHA safety guidelines during the first eight days of class to keep the students safe. He further stated that ladies are great welders and the current female student has received SKILLS awards for her expertise in welding.

Mr. Ketron stated that there will be a craft show at Lord Botetourt High School on November 19 and the welding students and other BTEC programs will have samples of their handiwork for sale.

Mr. Zalewski stated that, if any of those present or any citizens have welding needs, please let him know as it will be a real-world experience for their students. He noted that the students are currently working on building feeders for an area cattle farmer.

Mr. Ketron stated that BTEC has a number of programs that the public can participate in, e.g., dog grooming, hair cutting, auto body repair, etc. He noted that the public's participation helps the students obtain actual, real-world experience.

Mr. Troy Linkenhoker then reviewed the Welding 2 and 3 lab. Mr. Linkenhoker stated that today's welding teachers have to better educate students so they can read blueprints, fabricate parts, and assemble the finished product. He noted that knowledge of math, science, and fabrication are all part of welding.

Mr. Linkenhoker stated that BTEC is the only high school in Virginia that is an AWS-accredited facility which gives the students the opportunity to obtain a welding certification while in high school. He noted that the program underwent a strenuous 8 hour audit by the AWS review team to achieve this certification.

After a demonstration of a virtual welding machine, Mr. Linkenhoker stated that this piece of equipment costs \$50,000 and the lab contains only one of these machines at this time.

Mr. Price stated that when the Foundation visited various County businesses requesting donations for the welding lab they asked those companies what training they needed in their welding employees. He noted that this input was used to craft the program in order to provide the skills that the industry needs. Mr. Price stated that this lab has the opportunity to provide students with training on every type of weld that would be used in the industry. He noted that these “machines are today's technology and tomorrow's as well. He noted that some of the equipment can be interfaced via cellphone.

After discussion, Mr. Price stated that the machine can do 52 different welding processes and one, two, and three year students participate in this lab. He noted that all of the equipment in the lab has been brought in over the past two years.

Mr. Price stated that five graduates from last year's program are currently working as welders at industries located in Botetourt County.

Mr. Busher stated that he has seen some aspect of welding in each of the businesses that the Corporate Visitation Program group has toured over the past few months. He noted that robotics are also everywhere in the modern economy. Mr. Busher stated that this program is a "direct-connect" to the Botetourt business community and shows them that they are meeting the needs of the area's companies.

Mr. Patterson then noted that the Foundation pays the tuition of any BTEC student that finishes first in the State competition in their field. He further noted that the wall in the welding lab includes signs of each business contributor to the program and noted that the largest contributor was Altec Industries.

The Board then thanked Mr. Price, Mr. Patterson, Mr. Linkenhoker, Mr. Ketron, and Mr. Zalewski for their tour of the welding lab.

There being no further discussion, on motion by Mr. Williamson, seconded by Mr. Dodson, and carried by the following recorded vote, the Board of Supervisors meeting was adjourned at 8:02 P. M. (Resolution Number 16-10-01)

AYES: Mr. Williamson, Mr. Leffel, Dr. Scothorn

NAYS: None

ABSENT: Mr. Dodson, Mr. Martin

ABSTAINING: None

School Board Chairman Ruth Wallace then adjourned the School Board meeting.

AGENDA ITEM: Requests for Transfers.

The following transfers are needed for the reasons indicated. Unless the Board has questions or concerns, it is recommended that they be approved by a single resolution as follows:

1. Transfer \$927.64 to Sheriff's Department- Vehicle & Power Equipment Supplies, 100-4031200-6009, from the various departments as follows for vehicle repairs at the County Garage:

\$ 15.79 Dep. Co. Admin-Rep. & Maint.–Veh., 100-4012120-12120-3312
\$ 83.58 Devel. Svces.-Rep. & Maint.–Vehicles, 100-4081200-81200-3312
\$101.03 Animal Control – Veh. & Power Supp., 100-4035100-35100-6009
\$ 20.65 Sports Complex–Rep. & Maint.–Veh., 100-4071300-71300-3312
\$192.94 Maintenance –Rep. & Maint.–Vehicles, 100-4043000-43000-3312
\$275.01 Fire & EMS. – Rep. & Maint.–Vehicles, 100-4035500-35500-3312
\$ 39.40 General Svces.-Rep. & Maint.–Veh., 100-4040000-40400-3312
\$ 65.31 Parks & Rec. – Veh. & Power Supp., 100-4071100-71100-6009
\$ 57.18 Van Program–Rep. & Maint.–Vehicles, 100-4071500-71500-3312
\$ 67.25 Library – Repairs & Maint. – Vehicles, 100-4073100-73100-3312
\$ 9.50 Econ. Devel. – Veh. & Power Supp., 100-4081500-6009

2. Transfer budgeted funds totaling \$334,064.99 from Tourism Department, 100-4081600-81600 to Economic Development Department, 100-4081500-81500. This will combine budget resources from each area into one department.
3. Transfer budgeted funds of \$300,000 from CIP – Industrial Site Infrastructure, 100-4094000-81510-9402-808, to Transfer to EDA, 100-4091800-3800-000. These are reappropriated funds accumulated to support EDA payment obligations involving the Shell Building in Greenfield.

Mary Louie 10-20-16

AGENDA ITEM: Requests for Additional Appropriations.

The following supplemental appropriations are needed for the reasons indicated. Unless the Board has questions or concerns, it is recommended that they be approved by a single resolution as follows:

PASS-THRU APPROPRIATIONS:

1. Additional appropriation in the amount of \$1,352.39 to the following Correction & Detention accounts: \$1,252.39 to Medical and Lab Supplies, 100-4033100-33100-6004; and \$100.00 to Uniforms, 100-4033100-33100-6011. These are medical co-pays and miscellaneous cost reimbursements.
2. Additional appropriation in the amount of \$85.83 to Dispatch – Uniforms, 100-4031400-31400-6011. This represents an expenditure reimbursement.
3. Additional appropriation in the amount of \$2,054.77 to Sheriff's Department – various accounts, 100-4031200-31200. These funds represent several cost reimbursements, including Forest Patrol, providing police services at events, and the sale of brass casings from the firing range.
4. Additional appropriation in the amount of \$1,732.50 to Sheriff's Department – RAID Patrol, 100-4031200-31200-5830. This is a quarterly reimbursement of RAID Program expenses for the Botetourt County Sheriff's Office Alternative Program.
5. Additional appropriation in the amount of \$125.00 to Library – Books and Subscriptions, 100-4073100-73100-6012. These are donated funds from the Bonsack Ruritan Club and the Tuesday Morning Club.
6. Additional appropriation in the amount of \$22,918.93 to Volunteer Fire & Rescue – County Volunteer Fire Depts., 100-4032200-32200-5641. This is an insurance claim reimbursement for damages to an apparatus.
7. Additional appropriation in the amount of \$1,540.00 to Volunteer Fire & Rescue – Part-Time Wages, 100-4032200-32200-1300. These are funds received for precept services.
8. Additional appropriation in the amount of \$1,599.00 to Volunteer Fire & Rescue – Instruction & Training, 100-4032200-32200-3180. These are funds received for EMT student books and testing fees.
9. Additional appropriation in the amount of \$25,000 to Volunteer Fire & Rescue – Capital Outlay – Other Capital, 100-4032200-32200-8012. These are funds received from Arkay Packaging Corporation.
10. Additional appropriation in the amount of \$6.93 to Library – Maintenance Service Contracts, 100-4073100-73100-3320. This is a refund check received from Canon Solutions.
11. Additional appropriation in the amount of \$58.50 to Deputy County Administrator – Convention & Education, 100-4012120-12120-5540. These are reimbursed funds regarding a Botetourt County Chamber of Commerce event.

Ben Lane 10-20-16

**BOTETOURT COUNTY, VIRGINIA
 ACCOUNTS PAYABLE SUMMARY
 OCTOBER, 2016**

	<u>\$ Amount</u>
Total Expenditures For the Month - Regular	\$ <u>1,502,409.64</u>
Consisting of:	
<u>General Fund</u>	\$ 1,502,409.64
Debt Service Fund	-
Total	\$ <u>1,502,409.64</u>

(Includes \$550,000 for purchase of firetruck)

Short Accounts Payable	\$ <u>316,814.44</u>
Consisting of:	
<u>General Fund</u>	\$ 313,759.44
Debt Service Fund	3,055.00
Total	\$ <u>316,814.44</u>

Botetourt County, VA
Checks Due 10/25/2016

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4011100-11010-3100-000	Board of Supervisors - Professional Services	GUYNN & WADDELL PC	8,233.33
100-4011100-11010-3100-000	Board of Supervisors - Professional Services	DIGITAL INSURANCE	3,750.00
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	165.00
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	30.00
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	180.00
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	180.00
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	150.00
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	150.00
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	46.25
100-4011100-11010-3600-000	Board of Supervisors - Advertising	VIRGINIA MEDIA	165.00
100-4011100-11010-5306-000	Board of Supervisors - Surety Bonds	JOHN ALDERSON AGENCY INC	150.00
100-4011100-11010-5306-000	Board of Supervisors - Surety Bonds	JOHN ALDERSON AGENCY INC	150.00
100-4011100-11010-5530-000	Board of Supervisors - Subsistence & Lodging	LISA VERWEY WILSON CORIANDER COMPANY CATERING	88.00
100-4011100-11010-5540-000	Board of Supervisors - Convention & Education	COUNTY ADMINSTRATOR PETTY CASH	117.00
100-4011100-11010-6014-000	Board of Supervisors - Other Operating Supplies	CAHOON'S FLORIST & GIFTS	57.00
100-4011100-11010-6014-000	Board of Supervisors - Other Operating Supplies	SPICKARD LLC ATTN: SUE SPICKARD	75.00
		Board of Supervisors	13,686.58
100-4012110-12110-2300-000	County Administrator - Hospital/Medical Plan	CORVESTA SERVICES INC	101.43
100-4012110-12110-3320-000	County Administrator - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	36.80
100-4012110-12110-3320-000	County Administrator - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	304.34
100-4012110-12110-3320-000	County Administrator - Maint Service Contracts	Bank of America	8.73
100-4012110-12110-5510-000	County Administrator - Mileage	SUSAN FAIN	7.56
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	26.50
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	27.81
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	2.00
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	1.50
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	3.00
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	5.00
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	4.00
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	9.09
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	19.14
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	20.00
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	6.00
100-4012110-12110-5530-000	County Administrator - Subsistence & Lodging	Bank of America	28.49
100-4012110-12110-5540-000	County Administrator - Convention & Education	COUNTY ADMINSTRATOR PETTY CASH	117.00
100-4012110-12110-5840-000	County Administrator - Marketing	Bank of America	211.78
100-4012110-12110-6001-000	County Administrator - Office Supplies	SUPPLY ROOM COMPANIES	8.65
100-4012110-12110-6001-000	County Administrator - Office Supplies	SUPPLY ROOM COMPANIES	35.39
100-4012110-12110-6001-000	County Administrator - Office Supplies	SUPPLY ROOM COMPANIES	-0.79
100-4012110-12110-6001-000	County Administrator - Office Supplies	Bank of America	42.99
100-4012110-12110-6001-000	County Administrator - Office Supplies	Bank of America	9.83

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4012110-12110-6008-000	County Administrator - Vehicle & Pwr Equip Fuels	Bank of America	15.00
100-4012110-12110-6008-000	County Administrator - Vehicle & Pwr Equip Fuels	Bank of America	53.05
100-4012110-12110-6008-000	County Administrator - Vehicle & Pwr Equip Fuels	Bank of America	30.47
100-4012110-12110-6012-000	County Administrator - Books & Subscriptions	MATTHEW BENDER & CO INC	290.61
100-4012110-12110-8002-000	County Administrator - Capital Outlay - Furntiure & Fixtures	Bank of America	109.47
		County Administrator	1,534.84
100-4012120-12120-2300-000	Deputy County Admin - Hospital/Medical Plan	CORVESTA SERVICES INC	98.09
100-4012120-12120-3100-000	Deputy County Admin - Professional Services	VISA BOTCOADM	45.00
100-4012120-12120-3312-000	Deputy County Admin - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	0.09
100-4012120-12120-3320-000	Deputy County Admin - Maint Service Contracts	Bank of America	8.73
100-4012120-12120-3320-000	Deputy County Admin - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	364.27
100-4012120-12120-3320-000	Deputy County Admin - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	382.40
100-4012120-12120-5530-000	Deputy County Admin - Subsistence & Lodging	Bank of America	18.16
100-4012120-12120-5540-000	Deputy County Admin - Convention & Education	Bank of America	30.00
100-4012120-12120-5840-000	Deputy County Admin - Marketing	ADAM SEXTON	54.00
100-4012120-12120-5840-000	Deputy County Admin - Marketing	Bank of America	6.30
100-4012120-12120-5840-000	Deputy County Admin - Marketing	Bank of America	25.90
100-4012120-12120-6001-000	Deputy County Admin - Office Supplies	Bank of America	29.49
100-4012120-12120-6001-000	Deputy County Admin - Office Supplies	Bank of America	9.71
100-4012120-12120-6001-000	Deputy County Admin - Office Supplies	Bank of America	18.25
100-4012120-12120-6001-000	Deputy County Admin - Office Supplies	VISA BOTCOADM	14.95
100-4012120-12120-6001-000	Deputy County Admin - Office Supplies	SUPPLY ROOM COMPANIES	84.42
100-4012120-12120-8002-000	Deputy County Admin - Capital Outlay - Furntiure & Fixtures	Bank of America	164.22
		Deputy County Admin	1,353.98
100-4012310-12310-2300-000	Commissioner of Revenue - Hospital/Medical Plan	CORVESTA SERVICES INC	202.86
100-4012310-12310-2500-000	Commissioner of Revenue - Disability Insurance	VACORP	17.96
100-4012310-12310-3100-000	Commissioner of Revenue - Professional Services	STURGIS WEB SERVICES	600.00
100-4012310-12310-3320-000	Commissioner of Revenue - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	43.27
100-4012310-12310-3320-000	Commissioner of Revenue - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	236.82
		Commissioner of Revenue	1,100.91
100-4012410-12410-2300-000	Treasurer - Hospital/Medical Plan	CORVESTA SERVICES INC	169.05
100-4012410-12410-2500-000	Treasurer - Disability Insurance	VACORP	34.82
100-4012410-12410-3160-000	Treasurer - Bill Collections Services	STURGIS WEB SERVICES	1,275.00
100-4012410-12410-3160-000	Treasurer - Bill Collections Services	DEPARTMENT OF MOTOR VEHICLES RECEIPTING CENTER	860.00
100-4012410-12410-3160-000	Treasurer - Bill Collections Services	TAXING AUTHORITY CONSULTING SERVICES PC	1,000.00
100-4012410-12410-3160-000	Treasurer - Bill Collections Services	TAXING AUTHORITY CONSULTING SERVICES PC	250.00
100-4012410-12410-3320-000	Treasurer - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	245.16
100-4012410-12410-3320-000	Treasurer - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	9.86
100-4012410-12410-3500-000	Treasurer - Printing & Binding	BMS DIRECT	4,131.73
100-4012410-12410-3500-000	Treasurer - Printing & Binding	BMS DIRECT	3,078.17
100-4012410-12410-6001-000	Treasurer - Office Supplies	Bank of America	9.36
100-4012410-12410-6001-000	Treasurer - Office Supplies	Bank of America	12.82
100-4012410-12410-6001-000	Treasurer - Office Supplies	Bank of America	49.18

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4012410-12410-6001-000	Treasurer - Office Supplies	SUPPLY ROOM COMPANIES	198.00
100-4012410-12410-6001-000	Treasurer - Office Supplies	DIGITAL IMAGE PRINTING	170.64
100-4012410-12410-6014-000	Treasurer - Other Operating Supplies	OFFICE OF THE TREASURER PETTY CASH WILLIAM P ARNEY	395.83
		Treasurer	11,889.62
100-4012430-12430-2300-000	Financial Services - Hospital/Medical Plan	CORVESTA SERVICES INC	67.62
100-4012430-12430-2500-000	Financial Services - Disability Insurance	VACORP	21.30
100-4012430-12430-3120-000	Financial Services - Accountg & Auditing Serv	MARY K EARHART PLLC	10,068.95
100-4012430-12430-3320-000	Financial Services - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	236.78
100-4012430-12430-3320-000	Financial Services - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	24.61
100-4012430-12430-3320-000	Financial Services - Maint Service Contracts	Bank of America	8.73
100-4012430-12430-6001-000	Financial Services - Office Supplies	SUPPLY ROOM COMPANIES	31.34
100-4012430-12430-6001-000	Financial Services - Office Supplies	Bank of America	371.99
100-4012430-12430-6001-000	Financial Services - Office Supplies	Bank of America	9.83
100-4012430-12430-6001-000	Financial Services - Office Supplies	Bank of America	13.00
		Financial Services	10,854.15
100-4012510-12510-2300-000	Technology Services - Hospital/Medical Plan	CORVESTA SERVICES INC	202.86
100-4012510-12510-2500-000	Technology Services - Disability Insurance	VACORP	19.17
100-4012510-12510-3100-000	Technology Services - Professional Services	SITEVISION INC	576.00
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	Bank of America	309.95
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	Bank of America	216.30
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	Bank of America	51.30
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	ROANOKE ELECTRIC ZUPPLY	245.70
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	ROANOKE ELECTRIC ZUPPLY	159.44
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	ROANOKE ELECTRIC ZUPPLY	43.25
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	ROANOKE ELECTRIC ZUPPLY	159.14
100-4012510-12510-3311-000	Technology Services - Repairs & Maint - Equip	ROANOKE ELECTRIC ZUPPLY	231.95
100-4012510-12510-3320-000	Technology Services - Maint Service Contracts	SHI INTERNATIONAL CORP	59,605.05
100-4012510-12510-3320-000	Technology Services - Maint Service Contracts	ESRI INC	8,450.00
100-4012510-12510-3320-000	Technology Services - Maint Service Contracts	EGTS	4,297.57
100-4012510-12510-3320-000	Technology Services - Maint Service Contracts	Bank of America	163.36
100-4012510-12510-3320-000	Technology Services - Maint Service Contracts	Bank of America	150.00
100-4012510-12510-3320-000	Technology Services - Maint Service Contracts	HARRIS COMPUTER SYSTEMS	37,646.26
100-4012510-12510-5210-000	Technology Services - Postal Services	Bank of America	50.65
100-4012510-12510-5210-000	Technology Services - Postal Services	Bank of America	2.06
100-4012510-12510-5210-000	Technology Services - Postal Services	Bank of America	66.00
100-4012510-12510-5230-000	Technology Services - Telecommunications	COMCAST	253.11
100-4012510-12510-5230-000	Technology Services - Telecommunications	COMCAST	45.81
100-4012510-12510-5530-000	Technology Services - Subsistence & Lodging	Bank of America	12.44
100-4012510-12510-6001-000	Technology Services - Office Supplies	Bank of America	19.50
100-4012510-12510-6001-000	Technology Services - Office Supplies	Bank of America	33.00
100-4012510-12510-6001-000	Technology Services - Office Supplies	Bank of America	9.83
100-4012510-12510-6007-000	Technology Services - Repair & Maint Supplies	Bank of America	73.98
100-4012510-12510-6007-000	Technology Services - Repair & Maint Supplies	Bank of America	99.28
100-4012510-12510-6007-000	Technology Services - Repair & Maint Supplies	Bank of America	629.12

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	889.95
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	282.42
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	2,887.65
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	699.98
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	1,212.00
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	2,814.00
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	746.85
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	1,840.00
100-4012510-12510-8007-000	Technology Services - Capital Outlay - EDP Equipment	Bank of America	1,159.98
Technology Services			126,354.91
100-4012530-12530-2300-000	Central Purchasing - Hospital/Medical Plan	CORVESTA SERVICES INC	33.81
100-4012530-12530-3320-000	Central Purchasing - Maint Service Contracts	Bank of America	8.73
100-4012530-12530-5540-000	Central Purchasing - Convention & Education	Bank of America	375.00
100-4012530-12530-5810-000	Central Purchasing - Dues & Assoc Membership	Bank of America	70.00
100-4012530-12530-6001-000	Central Purchasing - Office Supplies	SUPPLY ROOM COMPANIES	42.70
100-4012530-12530-6001-000	Central Purchasing - Office Supplies	SUPPLY ROOM COMPANIES	18.36
100-4012530-12530-6001-000	Central Purchasing - Office Supplies	Bank of America	9.78
100-4012530-12530-6001-000	Central Purchasing - Office Supplies	Bank of America	33.00
100-4012530-12530-6001-000	Central Purchasing - Office Supplies	Bank of America	29.85
100-4012530-12530-6001-000	Central Purchasing - Office Supplies	Bank of America	6.50
100-4012530-12530-6021-000	Central Purchasing - Store Supplies	Bank of America	358.24
Central Purchasing			985.97
100-4012560-12560-2300-000	Central Garage - Hospital/Medical Plan	CORVESTA SERVICES INC	33.81
100-4012560-12560-3311-000	Central Garage - Repairs & Maint - Equip	ADVANCE AUTO PARTS AAP FINANCIAL SERVICES	13.77
100-4012560-12560-3311-000	Central Garage - Repairs & Maint - Equip	SNAP-ON TOOLS TODD AUSTIN	173.44
100-4012560-12560-3311-000	Central Garage - Repairs & Maint - Equip	SNAP-ON TOOLS TODD AUSTIN	5.00
100-4012560-12560-3320-000	Central Garage - Maint. Service Contracts	Bank of America	8.73
100-4012560-12560-6001-000	Central Garage - Office Supplies	Bank of America	9.83
100-4012560-12560-6011-000	Central Garage - Uniforms & Wearing Apparel	ALSCO	9.74
100-4012560-12560-6011-000	Central Garage - Uniforms & Wearing Apparel	ALSCO	9.74
100-4012560-12560-6011-000	Central Garage - Uniforms & Wearing Apparel	ALSCO	9.74
100-4012560-12560-6011-000	Central Garage - Uniforms & Wearing Apparel	ALSCO	9.74
100-4012560-12560-6011-000	Central Garage - Uniforms & Wearing Apparel	ALSCO	9.74
Central Garage			293.28
100-4013300-13300-2300-000	Electoral Board/Registrar - Hospital/Medical Plan	CORVESTA SERVICES INC	33.81
100-4013300-13300-2500-000	Electoral Board/Registrar - Disability Insurance	VACORP	31.49
100-4013300-13300-3320-000	Electoral Board/Registrar - Maint Service Contracts	CANON FINANCIAL SERVICES INC	149.69
100-4013300-13300-3320-000	Electoral Board/Registrar - Maint Service Contracts	Bank of America	29.85
100-4013300-13300-3320-000	Electoral Board/Registrar - Maint Service Contracts	Bank of America	6.50
100-4013300-13300-3320-000	Electoral Board/Registrar - Maint Service Contracts	LEONARD'S COPY SYSTEMS INC	422.75
100-4013300-13300-3500-000	Electoral Board/Registrar - Printing & Binding	DIGITAL IMAGE PRINTING	66.42
100-4013300-13300-3600-000	Electoral Board/Registrar - Advertising	VIRGINIA MEDIA	330.00
100-4013300-13300-3600-000	Electoral Board/Registrar - Advertising	VIRGINIA MEDIA	74.00

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4013300-13300-5420-000	Electoral Board/Registrar - Lease/Rent of Buildings	SPICKARD LLC ATTN: SUE SPICKARD	1,020.14
100-4013300-13300-5530-000	Electoral Board/Registrar - Subsistence & Lodging	Bank of America	35.48
100-4013300-13300-6001-000	Electoral Board/Registrar - Office Supplies	Bank of America	105.98
100-4013300-13300-6001-000	Electoral Board/Registrar - Office Supplies	Bank of America	34.39
100-4013300-13300-6001-000	Electoral Board/Registrar - Office Supplies	Bank of America	7.30
100-4013300-13300-6001-000	Electoral Board/Registrar - Office Supplies	Bank of America	29.42
100-4013300-13300-6001-000	Electoral Board/Registrar - Office Supplies	Bank of America	36.99
100-4013300-13300-6001-000	Electoral Board/Registrar - Office Supplies	Bank of America	44.15
100-4013300-13300-6014-000	Electoral Board/Registrar - Other Operating Supplies	VIRGINIA BUSINESS SYSTEMS	898.00
100-4013300-13300-6014-000	Electoral Board/Registrar - Other Operating Supplies	R A CLARK ENTERPRISES COMPANY	345.00
100-4013300-13300-6014-000	Electoral Board/Registrar - Other Operating Supplies	DIEDRA M. BRUCE	150.00
100-4013300-13300-6014-000	Electoral Board/Registrar - Other Operating Supplies	Bank of America	1,075.14
100-4013300-13300-6014-000	Electoral Board/Registrar - Other Operating Supplies	Bank of America	155.35
100-4013300-13300-6014-000	Electoral Board/Registrar - Other Operating Supplies	PRINTELECT	74.06
		Electoral Board/Registrar	5,155.91
100-4021100-21100-2300-000	Circuit Court - Hospital/Medical Plan	CORVESTA SERVICES INC	33.81
		Circuit Court	33.81
100-4021200-21200-3100-000	General District Court - Professional Services	WILSON C PASLEY, ESQUIRE	120.00
100-4021200-21200-3320-000	General District Court - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	203.53
100-4021200-21200-6001-000	General District Court - Office Supplies	SUPPLY ROOM COMPANIES	8.49
100-4021200-21200-8012-000	General District Court - Capital Outlay - Other Ca	INNOVATIVE SYSTEMS & SOLUTIONS T/A ABS TECHNOLOGY	2,083.50
		General District Court	2,415.52
100-4021600-21600-2300-000	Clerk of Circuit Court - Hospital/Medical Plan	CORVESTA SERVICES INC	202.86
100-4021600-21600-5540-000	Clerk of Circuit Court - Convention & Education	TOMMY L MOORE CLERK PETTY CASH ACCOUNT	395.83
100-4021600-21600-6001-000	Clerk of Circuit Court - Office Supplies	OFFICE DEPOT, INC	59.67
100-4021600-21600-6001-000	Clerk of Circuit Court - Office Supplies	OFFICE DEPOT, INC	15.98
100-4021600-21600-6001-000	Clerk of Circuit Court - Office Supplies	TOMMY L MOORE CLERK PETTY CASH ACCOUNT	29.76
100-4021600-21600-6001-000	Clerk of Circuit Court - Office Supplies	TOMMY L MOORE CLERK PETTY CASH ACCOUNT	56.52
100-4021600-21600-6001-000	Clerk of Circuit Court - Office Supplies	ART PRINTING COMPANY OF ROANOKE INC	715.00
100-4021600-21600-6012-000	Clerk of Circuit Court - Books & Subscriptions	MOUNTAIN VIEW LEASING INC	241.38
100-4021600-21600-6012-000	Clerk of Circuit Court - Books & Subscriptions	MOUNTAIN VIEW LEASING INC	178.60
		Clerk of Circuit Cour	1,895.60
100-4022100-22100-2300-000	Commonwealth's Attorney - Hospital/Medical Plan	CORVESTA SERVICES INC	206.20
100-4022100-22100-3320-000	Commonwealth's Attorney - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	61.20
100-4022100-22100-3320-000	Commonwealth's Attorney - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	390.00
100-4022100-22100-5130-000	Commonwealth's Attorney - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	50.56
100-4022100-22100-5210-000	Commonwealth's Attorney - Postal Services	Bank of America	282.00
100-4022100-22100-5210-000	Commonwealth's Attorney - Postal Services	FEDEX	21.70
100-4022100-22100-5420-000	Commonwealth's Attorney - Lease/Rent of Buildings	BANK OF FINCASTLE	1,834.00
100-4022100-22100-6001-000	Commonwealth's Attorney - Office Supplies	VIRGINIA OFFICE SUPPLY INC	146.73
100-4022100-22100-6012-000	Commonwealth's Attorney - Books & Subscriptions	Bank of America	369.00
100-4022100-22100-6012-000	Commonwealth's Attorney - Books & Subscriptions	MATTHEW BENDER & CO INC	305.31

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4022100-22100-6012-000	Commonwealth's Attorney - Books & Subscriptions	COMPUTER PROJECTS OF IL INC	173.40
100-4022100-22100-6014-000	Commonwealth's Attorney - Other Operating Supplies	JOEL R BRANSCOM COMMONWEALTH ATTORNEY PETTY CASH	395.83
100-4022100-22100-8002-000	Commonwealth's Attorney - Capital Outlay - Furntiure & Fixtures	Bank of America	821.06
		Commonwealth's Attorney	5,056.99
100-4031200-31200-2300-000	Sheriff - Hospital/Medical Plan	CORVESTA SERVICES INC	1,653.35
100-4031200-31200-2500-000	Sheriff - Disability Insurance	VACORP	17.90
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	GLASS AMERICA LLC	250.32
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	INSTRUMENT CALIBRATION & TECHNICAL SERVICES	40.00
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	INSTRUMENT CALIBRATION & TECHNICAL SERVICES	48.00
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	INSTRUMENT CALIBRATION & TECHNICAL SERVICES	64.00
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	VISA SHER	237.81
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	BERGLUND COMPANIES	131.00
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	BOTETOURT VETERINARY HOSPITAL INC	297.70
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	BOTETOURT VETERINARY HOSPITAL INC	80.60
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	RONALD N SPRINKLE SHERIFF PETTY CASH	90.00
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	RONALD N SPRINKLE SHERIFF PETTY CASH	26.00
100-4031200-31200-3311-000	Sheriff - Repairs & Maint - Equip	RONALD N SPRINKLE SHERIFF PETTY CASH	63.56
100-4031200-31200-3320-000	Sheriff - Maint Service Contracts	AUTOMOTIVE WIRING AND INSTALLATION	200.00
100-4031200-31200-3320-000	Sheriff - Maint Service Contracts	US BANK EQUIPMENT FINANCE	142.25
100-4031200-31200-3320-000	Sheriff - Maint Service Contracts	CANON SOLUTIONS AMERICA INC	29.28
100-4031200-31200-5210-000	Sheriff - Postal Services	TASER INTERNATIONAL	18.37
100-4031200-31200-5530-000	Sheriff - Subsistence & Lodging	VISA SHER	909.45
100-4031200-31200-5530-000	Sheriff - Subsistence & Lodging	VISA SHER	737.46
100-4031200-31200-5530-000	Sheriff - Subsistence & Lodging	RONALD N SPRINKLE SHERIFF PETTY CASH	73.24
100-4031200-31200-5530-000	Sheriff - Subsistence & Lodging	RONALD N SPRINKLE SHERIFF PETTY CASH	68.81
100-4031200-31200-5530-000	Sheriff - Subsistence & Lodging	RONALD N SPRINKLE SHERIFF PETTY CASH	106.33
100-4031200-31200-5540-000	Sheriff - Convention & Education	IAPE	300.00
100-4031200-31200-5540-000	Sheriff - Convention & Education	MENTAL HEALTH AMERICA OF ROANOKE VALLEY	130.00
100-4031200-31200-5810-000	Sheriff - Dues & Assoc Membership	IAPE	75.00
100-4031200-31200-5810-000	Sheriff - Dues & Assoc Membership	VIRGINIA SHERIFFS' ASSOCIATION	2,040.00
100-4031200-31200-5810-000	Sheriff - Dues & Assoc Membership	NATIONAL TACTICAL OFFICERS ASSOCIATION	150.00
100-4031200-31200-5830-000	Sheriff - RAID Patrol	CANON SOLUTIONS AMERICA INC	29.28
100-4031200-31200-5850-000	Sheriff - Crime Prevention	DIGITAL IMAGE PRINTING	580.00
100-4031200-31200-5850-000	Sheriff - Crime Prevention	CREATIVE PRODUCT SOURCING INC	886.22
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	33.00
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	-39.04
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	-134.40
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	1.20
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	84.25
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	34.74
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	168.50
100-4031200-31200-6001-000	Sheriff - Office Supplies	SUPPLY ROOM COMPANIES	95.95
100-4031200-31200-6001-000	Sheriff - Office Supplies	VISA SHER	12.99
100-4031200-31200-6001-000	Sheriff - Office Supplies	VISA SHER	146.08
100-4031200-31200-6001-000	Sheriff - Office Supplies	JACKSON-HIRSH INC	103.51

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4031200-31200-6008-000	Sheriff - Vehicle & Pwr Equip Fuels	SHELL	80.26
100-4031200-31200-6008-000	Sheriff - Vehicle & Pwr Equip Fuels	RONALD N SPRINKLE SHERIFF PETTY CASH	100.41
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	THOMPSON TIRE CO INC	949.41
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	INTERSTATE BATTERY SYSTEMS OF ROANOKE VALLEY	106.95
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	INTERSTATE BATTERY SYSTEMS OF ROANOKE VALLEY	353.85
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	INTERSTATE BATTERY SYSTEMS OF ROANOKE VALLEY	117.95
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	GALLS LLC	2,172.00
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	ADVANCE AUTO PARTS AAP FINANCIAL SERVICES	7.30
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	O'REILLY AUTOMOTIVE INC	60.62
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	HIGHWAY MOTORS INC	37.20
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	HIGHWAY MOTORS INC	37.20
100-4031200-31200-6009-000	Sheriff - Vehicle & Pwr Equip Supplies	ZIMRI HOLDINGS LLC	7.89
100-4031200-31200-6010-000	Sheriff - Police Supplies	GALLS LLC	128.52
100-4031200-31200-6010-000	Sheriff - Police Supplies	GALLS LLC	884.97
100-4031200-31200-6010-000	Sheriff - Police Supplies	VISA SHER	99.96
100-4031200-31200-6010-000	Sheriff - Police Supplies	INTOXIMETERS	390.00
100-4031200-31200-6010-000	Sheriff - Police Supplies	THE GUN SHOP	492.93
100-4031200-31200-6011-000	Sheriff - Uniforms & Wearing Apparel	BKT UNIFORMS	678.34
100-4031200-31200-6011-000	Sheriff - Uniforms & Wearing Apparel	BKT UNIFORMS	262.44
100-4031200-31200-6011-000	Sheriff - Uniforms & Wearing Apparel	BKT UNIFORMS	83.98
100-4031200-31200-6012-000	Sheriff - Books & Subscriptions	MATTHEW BENDER & CO INC	290.61
100-4031200-31200-6014-000	Sheriff - Other Operating Supplies	DR POWLEDGE OCC MED PC	275.75
100-4031200-31200-6014-000	Sheriff - Other Operating Supplies	LEXISNEXIS RISK SOLUTIONS BILLING ID 1008156	57.00
100-4031200-31200-6014-000	Sheriff - Other Operating Supplies	VISA SHER	99.00
100-4031200-31200-6014-000	Sheriff - Other Operating Supplies	EQUIFAX CREDIT INFORMATION SVC	77.20
100-4031200-31200-6014-000	Sheriff - Other Operating Supplies	MCBC/AT	395.83
100-4031200-31200-6014-000	Sheriff - Other Operating Supplies	DOLLAR GENERAL-CHARGE SALES MSC-410526	20.60
100-4031200-31200-6014-000	Sheriff - Other Operating Supplies	LANGUAGE LINE SERVICES	32.09
100-4031200-31200-6015-000	Sheriff - Firing Range Expenses	TIDY SERVICES	60.00
100-4031200-31200-8005-000	Sheriff - Capital Outlay - Motor Vehicles / Veh. Equip	AUTOMOTIVE WIRING AND INSTALLATION	1,400.00
		Sheriff	19,742.97
100-4031400-31400-2300-000	Dispatch - Hospital/Medical Plan	CORVESTA SERVICES INC	402.38
100-4031400-31400-2500-000	Dispatch - Disability Insurance	VACORP	94.45
100-4031400-31400-3320-000	Dispatch - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	261.40
100-4031400-31400-3320-000	Dispatch - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	19.10
100-4031400-31400-5810-000	Dispatch - Dues & Assoc Membership	APCO INTERNATIONAL	184.00
100-4031400-31400-6001-000	Dispatch - Office Supplies	SUPPLY ROOM COMPANIES	109.55
100-4031400-31400-6001-000	Dispatch - Office Supplies	SUPPLY ROOM COMPANIES	39.04
100-4031400-31400-6001-000	Dispatch - Office Supplies	SUPPLY ROOM COMPANIES	14.28
100-4031400-31400-6001-000	Dispatch - Office Supplies	SUPPLY ROOM COMPANIES	39.04
100-4031400-31400-6001-000	Dispatch - Office Supplies	SUPPLY ROOM COMPANIES	211.05
100-4031400-31400-6010-000	Dispatch - Police Supplies	VISA SHER	692.00
		Dispatch	2,066.29
100-4032200-32200-3110-000	Volunteer Fire Rescue - Healthcare Services	SAFETY & COMPLIANCE SERVICES	38.00

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4032200-32200-3110-000	Volunteer Fire Rescue - Healthcare Services	SAFETY & COMPLIANCE SERVICES	114.00
100-4032200-32200-3110-000	Volunteer Fire Rescue - Healthcare Services	SAFETY & COMPLIANCE SERVICES	76.00
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	WITMER PUBLIC SAFETY GROUP INC	202.99
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	TONDA YATES	48.00
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	31.28
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	37.85
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	50.64
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	24.26
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	30.33
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	28.47
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	18.06
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	20.32
100-4032200-32200-3180-000	Volunteer Fire Rescue - Instruction/Training Services	Bank of America	27.25
100-4032200-32200-3320-000	Volunteer Fire Rescue - Maint Service Contracts	AIRGAS USA LLC	135.13
100-4032200-32200-3320-000	Volunteer Fire Rescue - Maint Service Contracts	AIRGAS USA LLC	87.42
100-4032200-32200-3320-000	Volunteer Fire Rescue - Maint Service Contracts	STRYKER SALES CORP MEDICAL DIVISION	2,120.58
100-4032200-32200-3320-000	Volunteer Fire Rescue - Maint Service Contracts	LEATA R JACKSON	1,700.00
100-4032200-32200-5302-000	Volunteer Fire Rescue - Fire Insurance	BERGLUND COMPANIES	1,018.67
100-4032200-32200-5641-000	Volunteer Fire Rescue - County Volunteer FDs	SURE-FLO INC	1,100.00
100-4032200-32200-5641-000	Volunteer Fire Rescue - County Volunteer FDs	LUMOS NETWORKS	844.94
100-4032200-32200-5641-000	Volunteer Fire Rescue - County Volunteer FDs	FIRE EQUIPMENT COMPANY INC	1,785.00
100-4032200-32200-5649-000	Volunteer Fire Rescue - Read Mountain VFD	Bank of America	52.00
100-4032200-32200-5649-000	Volunteer Fire Rescue - Read Mountain VFD	Bank of America	29.85
100-4032200-32200-5651-000	Volunteer Fire Rescue - County Vol Resc Squads	Bank of America	46.22
100-4032200-32200-6004-000	Volunteer Fire Rescue - Medical & Laboratory Supplies	BOUND TREE MEDICAL LLC	48.54
100-4032200-32200-6004-000	Volunteer Fire Rescue - Medical & Laboratory Supplies	BOUND TREE MEDICAL LLC	182.94
100-4032200-32200-6004-000	Volunteer Fire Rescue - Medical & Laboratory Supplies	BOUND TREE MEDICAL LLC	2,035.02
100-4032200-32200-6004-000	Volunteer Fire Rescue - Medical & Laboratory Supplies	BOUND TREE MEDICAL LLC	1,011.22
100-4032200-32200-6004-000	Volunteer Fire Rescue - Medical & Laboratory Supplies	Bank of America	52.99
100-4032200-32200-6011-000	Volunteer Fire Rescue - Uniforms & Wearing Apparel	MES DEPOSITORY ACCOUNT	35.92
100-4032200-32200-6011-000	Volunteer Fire Rescue - Uniforms & Wearing Apparel	MES DEPOSITORY ACCOUNT	54.00
100-4032200-32200-8005-000	Volunteer Fire Rescue - Capital Outlay - Motor Vehicles / Veh.	4 GUYS INC	550,000.00
100-4032200-32200-8012-000	Volunteer Fire Rescue - Capital Outlay - Other Capital	MARY MCPEAK	364.70
100-4032200-32200-8012-000	Volunteer Fire Rescue - Capital Outlay - Other Capital	CAHOON'S FLORIST & GIFTS	39.00
100-4032200-32200-8012-000	Volunteer Fire Rescue - Capital Outlay - Other Capital	ART IMAGES	190.00
100-4032200-32200-8012-000	Volunteer Fire Rescue - Capital Outlay - Other Capital	Bank of America	261.35
100-4032200-32200-8012-000	Volunteer Fire Rescue - Capital Outlay - Other Capital	Bank of America	40.08
100-4032200-32200-8012-000	Volunteer Fire Rescue - Capital Outlay - Other Capital	Bank of America	41.00
100-4032200-32200-8012-000	Volunteer Fire Rescue - Capital Outlay - Other Capital	Bank of America	120.33
		Volunteer Fire Rescue	564,144.35
100-4033100-33100-2300-000	Correction & Detention - Hospital/Medical Plan	CORVESTA SERVICES INC	1,583.93
100-4033100-33100-2500-000	Correction & Detention - Disability Insurance	VACORP	29.44
100-4033100-33100-3100-000	Correction & Detention - Professional Services	FREMONT A VESS, JR, DDS	1,471.00
100-4033100-33100-3100-000	Correction & Detention - Professional Services	SHENANDOAH VALLEY PODIATRY	915.00
100-4033100-33100-3311-000	Correction & Detention - Repairs & Maint - Equip	FIRE & LIFE SAFETY AMERICA INC	3,000.00

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4033100-33100-3311-000	Correction & Detention - Repairs & Maint - Equip	BOB BARKER COMPANY INC	33.08
100-4033100-33100-3311-000	Correction & Detention - Repairs & Maint - Equip	WAGNER FOOD EQUIPMENT INC	72.00
100-4033100-33100-3311-000	Correction & Detention - Repairs & Maint - Equip	SUNBELT RENTALS	640.20
100-4033100-33100-3320-000	Correction & Detention - Maint Service Contracts	FIRE & LIFE SAFETY AMERICA INC	1,971.00
100-4033100-33100-3320-000	Correction & Detention - Maint Service Contracts	CANON SOLUTIONS AMERICA INC	51.70
100-4033100-33100-3320-000	Correction & Detention - Maint Service Contracts	CANON SOLUTIONS AMERICA INC	23.92
100-4033100-33100-3320-000	Correction & Detention - Maint Service Contracts	CANON SOLUTIONS AMERICA INC	52.71
100-4033100-33100-3320-000	Correction & Detention - Maint Service Contracts	CANON SOLUTIONS AMERICA INC	29.28
100-4033100-33100-3320-000	Correction & Detention - Maint Service Contracts	VALLEY CHEMICAL AND SYSTEMS, LLC	125.00
100-4033100-33100-5130-000	Correction & Detention - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	6,608.52
100-4033100-33100-5810-000	Correction & Detention - Dues & Assoc Membership	VIRGINIA SHERIFFS' ASSOCIATION	1,320.00
100-4033100-33100-6001-000	Correction & Detention - Office Supplies	ROANOKE STAMP	30.50
100-4033100-33100-6001-000	Correction & Detention - Office Supplies	JACKSON-HIRSH INC	70.51
100-4033100-33100-6001-000	Correction & Detention - Office Supplies	VISA SHER	1,198.04
100-4033100-33100-6001-000	Correction & Detention - Office Supplies	SUPPLY ROOM COMPANIES	76.36
100-4033100-33100-6001-000	Correction & Detention - Office Supplies	SUPPLY ROOM COMPANIES	44.57
100-4033100-33100-6001-000	Correction & Detention - Office Supplies	SUPPLY ROOM COMPANIES	9.79
100-4033100-33100-6001-000	Correction & Detention - Office Supplies	SUPPLY ROOM COMPANIES	15.54
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	DEPARTMENT OF CORRECTIONS FARMER'S MARKET	211.10
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	DEPARTMENT OF CORRECTIONS FARMER'S MARKET	182.25
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	DEPARTMENT OF CORRECTIONS FARMER'S MARKET	181.50
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	FLOWERS BAKING CO OF LYNCHBURG	125.64
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	FLOWERS BAKING CO OF LYNCHBURG	116.34
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	FLOWERS BAKING CO OF LYNCHBURG	105.12
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	FLOWERS BAKING CO OF LYNCHBURG	85.59
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	DEPARTMENT OF CORRECTIONS BLAND AGRIBUSINESS	497.70
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	DEPARTMENT OF CORRECTIONS BLAND AGRIBUSINESS	480.90
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	DEPARTMENT OF CORRECTIONS BLAND AGRIBUSINESS	480.90
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	DIAMOND PAPER CO INC	148.48
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	HAMCO INC	357.80
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	US FOOD SERVICE INC	4,434.12
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	US FOOD SERVICE INC	4,230.94
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	US FOOD SERVICE INC	3,873.82
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	US FOOD SERVICE INC	-115.00
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	US FOOD SERVICE INC	4,439.28
100-4033100-33100-6002-000	Correction & Detention - Food Supplies & Fd Serv	US FOOD SERVICE INC	-37.46
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	DOWNHOME PHARMACY	309.15
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	DOLLAR GENERAL-CHARGE SALES MSC-410526	8.55
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	CENTER FOR EMOTIONAL WELLNESS PC	3,433.50
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	WESTWOOD PHARMACY CLINICAL SERVICES	4,291.35
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	MMDS OF KINGSPORT	160.00
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	SOLSTAS LAB PARTNERS	273.05
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	LABCORP OF AMERICA HOLDINGS	2,269.75
100-4033100-33100-6004-000	Correction & Detention - Medical & Laboratory Supplies	MOORE MEDICAL LLC	298.96
100-4033100-33100-6005-000	Correction & Detention - Laundry, Hskpg, Janitor Supply	DIAMOND PAPER CO INC	261.69
100-4033100-33100-6005-000	Correction & Detention - Laundry, Hskpg, Janitor Supply	DIAMOND PAPER CO INC	200.91

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4033100-33100-6005-000	Correction & Detention - Laundry, Hskpg, Janitor Supply	HAMCO INC	134.62
100-4033100-33100-6005-000	Correction & Detention - Laundry, Hskpg, Janitor Supply	HAMCO INC	-113.84
100-4033100-33100-6005-000	Correction & Detention - Laundry, Hskpg, Janitor Supply	BRAME SPECIALTY COMPANY INC	45.20
100-4033100-33100-6005-000	Correction & Detention - Laundry, Hskpg, Janitor Supply	BRAME SPECIALTY COMPANY INC	1,030.73
100-4033100-33100-6010-000	Correction & Detention - Police Supplies	THE GUN SHOP	493.20
100-4033100-33100-6011-000	Correction & Detention - Uniforms & Wearing Apparel	BKT UNIFORMS	13.99
100-4033100-33100-6011-000	Correction & Detention - Uniforms & Wearing Apparel	BKT UNIFORMS	138.96
100-4033100-33100-6011-000	Correction & Detention - Uniforms & Wearing Apparel	BKT UNIFORMS	763.34
100-4033100-33100-6011-000	Correction & Detention - Uniforms & Wearing Apparel	BKT UNIFORMS	621.84
100-4033100-33100-6011-000	Correction & Detention - Uniforms & Wearing Apparel	BKT UNIFORMS	79.98
100-4033100-33100-6011-000	Correction & Detention - Uniforms & Wearing Apparel	CW SECURITY SOLUTIONS LLC ATTN: A/R DEPARTMENT	560.00
100-4033100-33100-6011-000	Correction & Detention - Uniforms & Wearing Apparel	GALLS LLC	128.51
100-4033100-33100-6014-000	Correction & Detention - Other Operating Supplies	B & D LOCK CO, INC	134.00
100-4033100-33100-8001-000	Correction & Detention - Capital Outlay - Machinery & Equipment	S3 INTEGRATION LLC	7,968.33
100-4033100-33100-8001-000	Correction & Detention - Capital Outlay - Machinery & Equipment	S3 INTEGRATION LLC	9,194.21
100-4033100-33100-8002-000	Correction & Detention - Capital Outlay - Furntiure & Fixtures	VISA SHER	2,120.32
		Correction & Detention	73,991.41
100-4033200-33200-3800-000	Juvenile Detention Center - Prch of Govt & Other Serv	RVJDC	11,200.00
		Juvenile Detention Center	11,200.00
100-4033300-33300-6001-000	Probation Office - Office Supplies	Bank of America	38.85
100-4033300-33300-6001-000	Probation Office - Office Supplies	Bank of America	6.50
		Probation Office	45.35
100-4035100-35100-2300-000	Animal Control - Hospital/Medical Plan	CORVESTA SERVICES INC	98.09
100-4035100-35100-3100-000	Animal Control - Professional Services	COUNTY OF ROANOKE	14,675.83
100-4035100-35100-5810-000	Animal Control - Dues & Assoc Membership	VIRGINIA SHERIFFS' ASSOCIATION	120.00
100-4035100-35100-6004-000	Animal Control - Medical & Laboratory Supplies	EMERGENCY VETERINARY SERVICES OF ROANOKE	46.64
100-4035100-35100-6004-000	Animal Control - Medical & Laboratory Supplies	ROANOKE CITY HEALTH DEPT	522.98
100-4035100-35100-6009-000	Animal Control - Vehicle & Pwr Equip Supplies	ZIMRI HOLDINGS LLC	0.70
100-4035100-35100-6010-000	Animal Control - Police Supplies	THE GUN SHOP	43.83
100-4035100-35100-6011-000	Animal Control - Uniforms & Wearing Apparel	BKT UNIFORMS	811.80
		Animal Control	16,319.87
100-4035500-35500-2300-000	Fire & EMS - Hospital/Medical Plan	CORVESTA SERVICES INC	1,081.92
100-4035500-35500-3110-000	Fire & EMS - Healthcare Services	DR POWLEDGE OCC MED PC	179.75
100-4035500-35500-3110-000	Fire & EMS - Healthcare Services	DR POWLEDGE OCC MED PC	61.00
100-4035500-35500-3110-000	Fire & EMS - Healthcare Services	DR POWLEDGE OCC MED PC	385.75
100-4035500-35500-3110-000	Fire & EMS - Healthcare Services	DR POWLEDGE OCC MED PC	277.75
100-4035500-35500-3160-000	Fire & EMS - Bill Collections Services	EMS MANAGEMENT & CONSULTANTS INC	3,097.61
100-4035500-35500-3311-000	Fire & EMS - Repairs & Maint - Equip	PROFESSIONAL COMMUNICATIONS	47.75
100-4035500-35500-3311-000	Fire & EMS - Repairs & Maint - Equip	Bank of America	69.96
100-4035500-35500-3311-000	Fire & EMS - Repairs & Maint - Equip	Bank of America	29.42
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	ADVANCE AUTO PARTS AAP FINANCIAL SERVICES	11.38
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	ADVANCE AUTO PARTS AAP FINANCIAL SERVICES	30.02

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	LOWE'S	17.72
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	EAST COAST EMERGENCY VEHICLES LLC	1,202.40
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	JEFFERSON FIRE & SAFETY INC	130.85
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	RAPIDSIGN INC	143.03
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	1.03
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	SPRINKEL'S TOWING LLC	39.00
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	SPRINKEL'S TOWING LLC	434.51
100-4035500-35500-3312-000	Fire & EMS - Repairs & Maint - Vehic	Bank of America	298.40
100-4035500-35500-3320-000	Fire & EMS - Maint Service Contracts	ETHOS TECHNOLOGIES	82.58
100-4035500-35500-3320-000	Fire & EMS - Maint Service Contracts	Bank of America	19.50
100-4035500-35500-3320-000	Fire & EMS - Maint Service Contracts	Bank of America	358.54
100-4035500-35500-3600-000	Fire & EMS - Advertising	ROANOKE TIMES	338.50
100-4035500-35500-5210-000	Fire & EMS - Postal Services	VISA EMS	6.47
100-4035500-35500-5210-000	Fire & EMS - Postal Services	Bank of America	9.77
100-4035500-35500-5230-000	Fire & EMS - Telecommunications	Bank of America	99.00
100-4035500-35500-5230-000	Fire & EMS - Telecommunications	Bank of America	25.50
100-4035500-35500-5230-000	Fire & EMS - Telecommunications	VERIZON WIRELESS	40.01
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	VISA EMS	399.80
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	6.77
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	11.03
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	331.32
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	6.05
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	10.46
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	77.38
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	6.56
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	8.69
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	30.14
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	20.27
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	34.44
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	22.67
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	16.15
100-4035500-35500-5530-000	Fire & EMS - Subsistence & Lodging	Bank of America	22.16
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	0.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	0.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	0.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	18,995.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	11,995.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	2,995.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	2,832.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	BULLEX INC	0.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	Bank of America	30.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	Bank of America	-25.00
100-4035500-35500-5540-000	Fire & EMS - Convention & Education	Bank of America	25.00
100-4035500-35500-5810-000	Fire & EMS - Dues & Assoc Membership	Bank of America	33.00
100-4035500-35500-5810-000	Fire & EMS - Dues & Assoc Membership	Bank of America	75.00
100-4035500-35500-5999-000	Fire & EMS - Refunds	ANTHEM	438.18

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4035500-35500-6001-000	Fire & EMS - Office Supplies	SUPPLY ROOM COMPANIES	316.80
100-4035500-35500-6001-000	Fire & EMS - Office Supplies	Bank of America	44.98
100-4035500-35500-6001-000	Fire & EMS - Office Supplies	Bank of America	17.89
100-4035500-35500-6001-000	Fire & EMS - Office Supplies	Bank of America	238.95
100-4035500-35500-6001-000	Fire & EMS - Office Supplies	Bank of America	49.15
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	SARAH PUGH	34.56
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	Bank of America	28.55
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	Bank of America	44.35
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	Bank of America	33.00
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	Bank of America	32.67
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	Bank of America	26.70
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	Bank of America	36.60
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	Bank of America	34.33
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	WITMER PUBLIC SAFETY GROUP INC	217.00
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	WITMER PUBLIC SAFETY GROUP INC	1,968.99
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	WITMER PUBLIC SAFETY GROUP INC	513.00
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	WITMER PUBLIC SAFETY GROUP INC	209.00
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	MES DEPOSITORY ACCOUNT	175.49
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	MES DEPOSITORY ACCOUNT	854.16
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	MES DEPOSITORY ACCOUNT	18.23
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	BKT UNIFORMS	110.00
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	BLUE RIDGE SIGN & STAMP CO INC	195.04
100-4035500-35500-6011-000	Fire & EMS - Uniforms & Wearing Apparel	Bank of America	423.00
100-4035500-35500-6012-000	Fire & EMS - Books & Subscriptions	SAM'S CLUB	45.00
100-4035500-35500-6014-000	Fire & EMS - Other Operating Supplies	LOWE'S	20.77
100-4035500-35500-6014-000	Fire & EMS - Other Operating Supplies	Bank of America	69.38
100-4035500-35500-6014-000	Fire & EMS - Other Operating Supplies	Bank of America	498.00
100-4035500-35500-8001-000	Fire & EMS - Capital Outlay - Machinery & Equipment	Bank of America	227.96
		Fire & EMS	53,399.74
100-4035600-35600-3311-000	Emergency Communications - Repairs & Maint - Equip	PROFESSIONAL COMMUNICATIONS	1,303.00
100-4035600-35600-3320-000	Emergency Communications - Maint Service Contracts	PROFESSIONAL COMMUNICATIONS	5,783.50
100-4035600-35600-3320-000	Emergency Communications - Maint Service Contracts	WEST SAFETY SOLUTIONS, CORP	800.00
100-4035600-35600-3320-000	Emergency Communications - Maint Service Contracts	ACOMPLIS TECHNOLOGY	50.00
100-4035600-35600-5410-000	Emergency Communications - Lease/Rent of Equipment	BOTETOURT LAND HOLDING II, LLC	2,713.58
100-4035600-35600-5410-000	Emergency Communications - Lease/Rent of Equipment	BOTETOURT LAND HOLDING II, LLC	1,398.22
100-4035600-35600-5410-000	Emergency Communications - Lease/Rent of Equipment	TOWN OF FINCASTLE	1,461.63
100-4035600-35600-5420-000	Emergency Communications - Lease/Rent of Buildings	BOTETOURT LAND HOLDING II, LLC	216.00
		Emergency Communications	13,725.93
100-4040000-40000-2300-000	General Services - Hospital/Medical Plan	CORVESTA SERVICES INC	101.43
100-4040000-40000-2500-000	General Services - Disability Insurance	VACORP	34.27
100-4040000-40000-3312-000	General Services - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	0.09
100-4040000-40000-3312-000	General Services - Repairs & Maint - Vehic	Bank of America	10.00
100-4040000-40000-3320-000	General Services - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	330.14
100-4040000-40000-3320-000	General Services - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	105.11

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4040000-40000-3320-000	General Services - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	11.71
100-4040000-40000-3320-000	General Services - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	261.04
100-4040000-40000-3320-000	General Services - Maint Service Contracts	Bank of America	8.73
100-4040000-40000-3320-000	General Services - Maint Service Contracts	INTERACTIVEGIS INC	500.00
100-4040000-40000-3320-000	General Services - Maint Service Contracts	CHAS LUNSFORD SONS & ASSOC INC	1,000.00
100-4040000-40000-3320-000	General Services - Maint Service Contracts	SOUTHERN GRAPHICS & SUPPLY CO	210.00
100-4040000-40000-6001-000	General Services - Office Supplies	Bank of America	26.00
100-4040000-40000-6001-000	General Services - Office Supplies	Bank of America	13.15
100-4040000-40000-6001-000	General Services - Office Supplies	Bank of America	9.83
100-4040000-40000-8012-000	General Services - Capital Outlay - Other Capital	KORMAN SIGNS INC	300.19
		General Services	2,921.69
100-4042400-42400-2300-000	Waste Management - Hospital/Medical Plan	CORVESTA SERVICES INC	135.24
100-4042400-42400-3100-000	Waste Management - Professional Services	DRAPER ADEN ASSOCIATES INC	340.00
100-4042400-42400-3100-000	Waste Management - Professional Services	ECS MID-ATLANTIC LLC	9,149.75
100-4042400-42400-3100-000	Waste Management - Professional Services	Bank of America	12.36
100-4042400-42400-3191-000	Waste Management - Refuse Disposal	ADVANCED DISPOSAL	1,425.00
100-4042400-42400-3191-000	Waste Management - Refuse Disposal	CITY OF SALEM UTILITY COLLECTIONS	6,059.92
100-4042400-42400-3192-000	Waste Management - Recycling Processing	Bank of America	359.12
100-4042400-42400-3192-000	Waste Management - Recycling Processing	Bank of America	152.88
100-4042400-42400-3192-000	Waste Management - Recycling Processing	ADVANCED DISPOSAL	16,346.87
100-4042400-42400-3192-000	Waste Management - Recycling Processing	SPIRIT SERVICES INC	125.00
100-4042400-42400-3193-000	Waste Management - Leachate Treatment	CRAWFORD EXCAVATING INC.	11,082.24
100-4042400-42400-3193-000	Waste Management - Leachate Treatment	QUANTUM CONTROLS, INC	181.70
100-4042400-42400-3311-000	Waste Management - Repairs & Maint - Equip	Bank of America	136.54
100-4042400-42400-3312-000	Waste Management - Repairs & Maint - Vehic	CLAYTONS WRECKER SERVICE	75.00
100-4042400-42400-3312-000	Waste Management - Repairs & Maint - Vehic	Bank of America	477.61
100-4042400-42400-3312-000	Waste Management - Repairs & Maint - Vehic	Bank of America	74.95
100-4042400-42400-3312-000	Waste Management - Repairs & Maint - Vehic	BEST CLEANING	175.00
100-4042400-42400-3320-000	Waste Management - Maint Service Contracts	LEONARD'S COPY SYSTEMS INC	165.00
100-4042400-42400-3320-000	Waste Management - Maint Service Contracts	DONALD W DOOLEY BOTETOURT PEST CONTROL	90.00
100-4042400-42400-3320-000	Waste Management - Maint Service Contracts	CAROLINA SOFTWARE INC	400.00
100-4042400-42400-3320-000	Waste Management - Maint Service Contracts	Bank of America	8.73
100-4042400-42400-5230-000	Waste Management - Telecommunications	Bank of America	39.99
100-4042400-42400-5410-000	Waste Management - Lease/Rent of Equipment	UNITED RENTALS CREDIT OFFICE# 214	653.56
100-4042400-42400-6001-000	Waste Management - Office Supplies	Bank of America	9.83
100-4042400-42400-6001-000	Waste Management - Office Supplies	Bank of America	160.93
100-4042400-42400-6001-000	Waste Management - Office Supplies	Bank of America	8.00
100-4042400-42400-6001-000	Waste Management - Office Supplies	Bank of America	19.50
100-4042400-42400-6001-000	Waste Management - Office Supplies	SUPPLY ROOM COMPANIES	8.46
100-4042400-42400-6003-000	Waste Management - Agricultural Supplies	ENVIRONMENTAL CONSTRUCTION SOLUTIONS	289.80
100-4042400-42400-6008-000	Waste Management - Vehicle & Pwr Equip Fuels	JOHN DEERE FINANCIAL	974.33
100-4042400-42400-6009-000	Waste Management - Vehicle & Pwr Equip Supplies	Bank of America	34.13
100-4042400-42400-6009-000	Waste Management - Vehicle & Pwr Equip Supplies	Bank of America	45.31
100-4042400-42400-6009-000	Waste Management - Vehicle & Pwr Equip Supplies	LOWE'S	39.37
100-4042400-42400-6011-000	Waste Management - Uniforms & Wearing Apparel	Bank of America	154.99

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
		Waste Management	49,411.11
100-4043000-43000-2300-000	Maint Bldgs & Grounds - Hospital/Medical Plan	CORVESTA SERVICES INC	236.67
100-4043000-43000-3312-000	Maint Bldgs & Grounds - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	0.35
100-4043000-43000-3312-000	Maint Bldgs & Grounds - Repairs & Maint - Vehic	SPRINKEL'S TOWING LLC	956.87
100-4043000-43000-3312-000	Maint Bldgs & Grounds - Repairs & Maint - Vehic	BOTETOURT TRUCK & TRAILER REPAIR INC	3,946.62
100-4043000-43000-3313-000	Maint Bldgs & Grounds - Repair & Maint - Bldgs	CURTIS DEACON CONTRACTING, INC	1,110.00
100-4043000-43000-3313-000	Maint Bldgs & Grounds - Repair & Maint - Bldgs	BILL SAUL	915.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	Bank of America	8.73
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	Bank of America	175.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	FSI MID STATE DIV INC	376.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	FSI MID STATE DIV INC	140.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	FSI MID STATE DIV INC	45.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	FSI MID STATE DIV INC	245.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	DONALD W DOOLEY BOTETOURT PEST CONTROL	90.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MAGIC CITY SPRINKLER INC	480.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MAGIC CITY SPRINKLER INC	510.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MECHANICAL MAINTENANCE INC	130.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MECHANICAL MAINTENANCE INC	97.50
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MECHANICAL MAINTENANCE INC	195.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MECHANICAL MAINTENANCE INC	2,031.08
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MECHANICAL MAINTENANCE INC	325.00
100-4043000-43000-3320-000	Maint Bldgs & Grounds - Maint Service Contracts	MECHANICAL MAINTENANCE INC	719.08
100-4043000-43000-5120-000	Maint Bldgs & Grounds - Heating Services	ROANOKE GAS COMPANY	24.95
100-4043000-43000-5130-000	Maint Bldgs & Grounds - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	233.68
100-4043000-43000-5130-000	Maint Bldgs & Grounds - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	46.03
100-4043000-43000-5130-000	Maint Bldgs & Grounds - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	138.17
100-4043000-43000-5130-000	Maint Bldgs & Grounds - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	52.29
100-4043000-43000-5130-000	Maint Bldgs & Grounds - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	55.20
100-4043000-43000-5130-000	Maint Bldgs & Grounds - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	279.90
100-4043000-43000-6001-000	Maint Bldgs & Grounds - Office Supplies	Bank of America	9.83
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	9.49
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.74
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	15.65
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	35.00
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.47
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	2.37
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	18.99
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.47
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	5.66
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	6.71
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	9.49
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	9.49
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.47
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	10.58
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	9.49

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	9.49
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.74
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	15.65
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	6.71
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.47
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	5.66
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	2.37
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	18.99
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.47
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	ALSCO	4.47
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	Bank of America	753.37
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	Bank of America	888.87
100-4043000-43000-6005-000	Maint Bldgs & Grounds - Laundry, Hskpg, Janitor Supply	Bank of America	621.68
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	29.42
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	49.32
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	29.86
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	22.62
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	88.37
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	30.24
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	59.80
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	27.40
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	38.24
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	9.95
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	LOWE'S	16.71
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	163.70
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	250.61
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	362.28
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	63.00
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	306.30
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	50.12
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	18.00
100-4043000-43000-6007-000	Maint Bldgs & Grounds - Repair & Maint Supplies	Bank of America	12.50
100-4043000-43000-6011-000	Maint Bldgs & Grounds - Uniforms & Wearing Apparel	WALMART COMMUNITY/RFCSELLC	115.33
100-4043000-43000-6011-000	Maint Bldgs & Grounds - Uniforms & Wearing Apparel	Bank of America	139.99
100-4043000-43000-6011-000	Maint Bldgs & Grounds - Uniforms & Wearing Apparel	Bank of America	185.00
Maint Bldgs & Grounds			18,133.72
100-4053500-53500-2300-000	Childrens Services (CSA) - Hospital/Medical Plan	CORVESTA SERVICES INC	33.81
100-4053500-53500-2500-000	Children's Services (CSA) - Disability Insurance	VACORP	20.22
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE BEHAVIORAL HEALTHCARE	1,200.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE BEHAVIORAL HEALTHCARE	900.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE BEHAVIORAL HEALTHCARE	326.50
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE BEHAVIORAL HEALTHCARE	900.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	PROFESSIONAL THERAPIES OF ROANOKE INC	4,061.43
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	HOPE TREE FAMILY SERVICES	6,550.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	HOPE TREE FAMILY SERVICES	11,989.80

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	KEYSTONE NEWPORT NEWS LLC	3,700.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	DISCOVERY SCHOOL OF VIRGINIA INC	5,760.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	3,990.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	3,675.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	3,990.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	3,570.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	3,990.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	10,702.08
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	3,990.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	CENTRA HEALTH INC	3,213.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	INTERCEPT YOUTH SERVICES INC	150.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BRAMBLETON ASSESSMENT & COUNSELING CENTER	270.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BRAMBLETON ASSESSMENT & COUNSELING CENTER	270.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	FAMILY PRESERVATION SERVICES	1,350.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	FAMILY PRESERVATION SERVICES	720.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	GIFT OF HOPE	5,400.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	GIFT OF HOPE	5,400.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	GIFT OF HOPE	5,400.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	LUTHERAN FAMILY SERVICES OF VIRGINIA INC.	4,200.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	LUTHERAN FAMILY SERVICES OF VIRGINIA INC.	4,200.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	LUTHERAN FAMILY SERVICES OF VIRGINIA INC.	6,930.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	BLUE RIDGE AUTISM & ACHIEVEMENT CENTER	6,000.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	HUGHES CENTER	5,082.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	MAURICE FISHER OUTPATIENT SERVICES	180.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	NORTH SPRING BEHAVIORAL HEALTHCARE BUSINESS OFFICE	4,291.72
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	FAMILY INSIGHT PC	720.00
100-4053500-53500-3100-000	Childrens Services (CSA) - Professional Services	ALLIED INSTRUCTIONAL SERVICES	327.50
100-4053500-53500-3320-000	Childrens Services (CSA) - Maint Service Contracts	Bank of America	8.73
100-4053500-53500-6001-000	Childrens Services (CSA) - Office Supplies	Bank of America	16.30
100-4053500-53500-6001-000	Childrens Services (CSA) - Office Supplies	Bank of America	15.29
100-4053500-53500-6001-000	Childrens Services (CSA) - Office Supplies	SUPPLY ROOM COMPANIES	79.20
		Childrens Services (CSA)	159,572.58
100-4071100-71100-2300-000	Parks & Recreation - Hospital/Medical Plan	CORVESTA SERVICES INC	280.50
100-4071100-71100-2500-000	Parks & Recreation - Disability Insurance	VACORP	53.69
100-4071100-71100-3180-000	Parks & Recreation - Instruction/Training Services	Bank of America	495.00
100-4071100-71100-3180-000	Parks & Recreation - Instruction/Training Services	Bank of America	9.70
100-4071100-71100-3180-000	Parks & Recreation - Instruction/Training Services	Bank of America	2.92
100-4071100-71100-3180-000	Parks & Recreation - Instruction/Training Services	Bank of America	16.40
100-4071100-71100-3180-000	Parks & Recreation - Instruction/Training Services	Bank of America	172.44

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4071100-71100-3180-000	Parks & Recreation - Instruction/Training Services	Bank of America	4.41
100-4071100-71100-3180-000	Parks & Recreation - Instruction/Training Services	Bank of America	6.31
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	LOWE'S	48.65
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	LOWE'S	188.99
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	LOWE'S	37.95
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	LOWE'S	216.71
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	LOWE'S	28.33
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	Bank of America	8.00
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	GCR TIRE & SERVICE	168.00
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	113.75
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	146.25
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	394.22
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	549.24
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	100.00
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	617.65
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	52.00
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	BLUERIDGE FARM CENTER INC	626.96
100-4071100-71100-3311-000	Parks & Recreation - Repairs & Maint - Equip	BOTETOURT TRUCK & TRAILER REPAIR INC	833.44
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	BOXLEY MATERIALS COMPANY	389.13
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	BLUE RIDGE SIGN & STAMP	679.00
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	LOWE'S	37.18
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	LOWE'S	74.04
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	LOWE'S	17.83
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	GRAINGER	534.97
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	GRAINGER	79.28
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	B & D LOCK CO, INC	47.10
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	AQUATURF INC	436.00
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	AQUATURF INC	747.51
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	AQUATURF INC	80.00
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	AQUATURF INC	122.50
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	TILLER'S GENERAL CONTRACTING INC	873.00
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	PIONEER MANUFACTURING COMPANY INC	4,260.00
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	PIONEER MANUFACTURING COMPANY INC	661.00
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	PIONEER MANUFACTURING COMPANY INC	4,602.00
100-4071100-71100-3313-000	Parks & Recreation - Repair & Maint - Bldgs	LANDSCAPE SUPPLY INC	553.00
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	86.54
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	332.22
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	Bank of America	8.78
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	21.45
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	48.75
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	1,350.00
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	21.45
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	30.00
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	5,290.00
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	130.00
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	27.30

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	21.45
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	37.70
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	81.25
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	THOMPSON LANDSCAPING LLC	27.30
100-4071100-71100-3320-000	Parks & Recreation - Maint Service Contracts	DONALD W DOOLEY BOTETOURT PEST CONTROL	125.00
100-4071100-71100-3800-000	Parks & Recreation - Prch of Govt & Other Serv	FMS INCORPORATED	4,171.00
100-4071100-71100-5120-000	Parks & Recreation - Heating Services	ROANOKE GAS COMPANY	31.51
100-4071100-71100-5130-000	Parks & Recreation - Water and Sewer	AQUA VA	32.83
100-4071100-71100-5130-000	Parks & Recreation - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	219.21
100-4071100-71100-5130-000	Parks & Recreation - Water and Sewer	BLUE RIDGE WATER AGENCY INC	24.00
100-4071100-71100-5410-000	Parks & Recreation - Lease/Rent of Equipment	TIDY SERVICES	68.00
100-4071100-71100-5410-000	Parks & Recreation - Lease/Rent of Equipment	TIDY SERVICES	325.00
100-4071100-71100-5410-000	Parks & Recreation - Lease/Rent of Equipment	TIDY SERVICES	130.00
100-4071100-71100-5420-000	Parks & Recreation - Lease/Rent of Buildings	BRAVO PROPERTIES LLC	1,500.00
100-4071100-71100-5530-000	Parks & Recreation - Subsistence & Lodging	Bank of America	41.94
100-4071100-71100-5840-000	Parks & Recreation - Marketing	ROANOKE DISC GOLF CLUB	100.00
100-4071100-71100-5840-000	Parks & Recreation - Marketing	ROANOKE TIMES	598.40
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	SUPPLY ROOM COMPANIES	316.80
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	SUPPLY ROOM COMPANIES	48.70
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	15.97
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	35.98
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	28.17
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	19.66
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	38.98
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	19.49
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	10.32
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	50.37
100-4071100-71100-6001-000	Parks & Recreation - Office Supplies	Bank of America	55.00
100-4071100-71100-6003-000	Parks & Recreation - Agricultural Supplies	SITEONE LANDSCAPE SUPPLY, LLC	625.37
100-4071100-71100-6003-000	Parks & Recreation - Agricultural Supplies	THE LANDSCAPE STORE INC	24.00
100-4071100-71100-6003-000	Parks & Recreation - Agricultural Supplies	BOTETOURT MULCH & LANDSCAPE	33.49
100-4071100-71100-6003-000	Parks & Recreation - Agricultural Supplies	LANDSCAPE SUPPLY INC	4,510.00
100-4071100-71100-6003-000	Parks & Recreation - Agricultural Supplies	LANDSCAPE SUPPLY INC	3,575.00
100-4071100-71100-6005-000	Parks & Recreation - Laundry, Hskpg, Janitor Supply	STATE INDUSTRIAL PRODUCTS	111.79
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	ADVANCE AUTO PARTS AAP FINANCIAL SERVICES	26.58
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	GCR TIRE & SERVICE	465.76
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	ZIMRI HOLDINGS LLC	0.43
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	MAGIC CITY MOTOR CORPORATION	26.69
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	BOTETOURT TRUCK & TRAILER REPAIR INC	1,573.37
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	BOTETOURT TRUCK & TRAILER REPAIR INC	59.81
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	BOTETOURT TRUCK & TRAILER REPAIR INC	951.28
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	BOTETOURT TRUCK & TRAILER REPAIR INC	766.46
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	BOTETOURT TRUCK & TRAILER REPAIR INC	53.43
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	BOTETOURT TRUCK & TRAILER REPAIR INC	112.87
100-4071100-71100-6009-000	Parks & Recreation - Vehicle & Pwr Equip Supplies	BOTETOURT TRUCK & TRAILER REPAIR INC	140.39
100-4071100-71100-6011-000	Parks & Recreation - Uniforms & Wearing Apparel	CINTAS CORPORATION-#524	133.78

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4071100-71100-6011-000	Parks & Recreation - Uniforms & Wearing Apparel	CINTAS CORPORATION-#524	59.26
100-4071100-71100-6011-000	Parks & Recreation - Uniforms & Wearing Apparel	CINTAS CORPORATION-#524	59.26
100-4071100-71100-6011-000	Parks & Recreation - Uniforms & Wearing Apparel	CINTAS CORPORATION-#524	59.26
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	Bank of America	156.90
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	Bank of America	1.00
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	Bank of America	75.75
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	BSN SPORTS INC	131.75
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	BSN SPORTS INC	2,395.00
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	BSN SPORTS INC	77.50
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	COVERALL GROUNDS MAINTANENCE	690.00
100-4071100-71100-6013-000	Parks & Recreation - Educ & Rec Supplies	LASTING IMPRESSIONS	440.00
		Parks & Recreation	52,221.75
100-4071300-71300-2300-000	Sports Complex - Hospital/Medical Plan	CORVESTA SERVICES INC	98.09
100-4071300-71300-2500-000	Sports Complex - Disability Insurance	VACORP	28.83
100-4071300-71300-3100-000	Sports Complex - Professional Services	SELECTION.COM	12.00
100-4071300-71300-3100-000	Sports Complex - Professional Services	SELECTION.COM	12.00
100-4071300-71300-3311-000	Sports Complex - Repairs & Maint - Equip	COVERALL GROUNDS MAINTANENCE	100.00
100-4071300-71300-3312-000	Sports Complex - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	0.09
100-4071300-71300-3313-000	Sports Complex - Repair & Maint - Bldgs	LANDSCAPE SUPPLY INC	343.00
100-4071300-71300-3320-000	Sports Complex - Maint Service Contracts	THOMPSON LANDSCAPING LLC	53.95
100-4071300-71300-3320-000	Sports Complex - Maint Service Contracts	CANON SOLUTIONS AMERICA INC	73.20
100-4071300-71300-3320-000	Sports Complex - Maint Service Contracts	Bank of America	8.73
100-4071300-71300-5540-000	Sports Complex - Convention & Education	Bank of America	720.20
100-4071300-71300-6001-000	Sports Complex - Office Supplies	Bank of America	9.83
100-4071300-71300-6002-000	Sports Complex - Food Supplies & Fd Serv	COCA-COLA BOTTLING ROANOKE SALES CENTER	857.25
100-4071300-71300-6002-000	Sports Complex - Food Supplies & Fd Serv	Bank of America	387.70
100-4071300-71300-6003-000	Sports Complex - Agricultural Supplies	LANDSCAPE SUPPLY INC	1,121.24
100-4071300-71300-6003-000	Sports Complex - Agricultural Supplies	LANDSCAPE SUPPLY INC	1,467.00
100-4071300-71300-6011-000	Sports Complex - Uniforms & Wearing Apparel	MOJO SPORTSWEAR	90.00
100-4071300-71300-6013-000	Sports Complex - Educ & Rec Supplies	BSN SPORTS INC	355.00
100-4071300-71300-6014-000	Sports Complex - Other Operating Supplies	DONALD W DOOLEY BOTETOURT PEST CONTROL	110.00
100-4071300-71300-6014-000	Sports Complex - Other Operating Supplies	Bank of America	91.99
100-4071300-71300-6014-000	Sports Complex - Other Operating Supplies	LOWE'S	149.80
100-4071300-71300-8001-000	Sports Complex - Capital Outlay - Machinery & Equipment	Bank of America	1,517.73
100-4071300-71300-8001-000	Sports Complex - Capital Outlay - Machinery & Equipment	TURBOLINK INTERNATIONAL, INC.	19,985.00
		Sports Complex	27,592.63
100-4071500-71500-3312-000	Van Program - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	0.35
100-4071500-71500-3320-000	Van Program - Maint. Service Contracts	Bank of America	8.73
100-4071500-71500-6009-000	Van Program - Vehicle & Pwr Equip Supplies	PHYLLIS JETER	25.25
		Van Program	34.33
100-4073100-73100-2300-000	Library System - Hospital/Medical Plan	CORVESTA SERVICES INC	341.44
100-4073100-73100-2500-000	Library System - Disability Insurance	VACORP	15.34
100-4073100-73100-3100-000	Library System - Professional Services	OCLC INC #774418	1,058.08

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4073100-73100-3100-000	Library System - Professional Services	SELECTION.COM	12.00
100-4073100-73100-3100-000	Library System - Professional Services	SELECTION.COM	12.00
100-4073100-73100-3311-000	Library System - Repairs & Maint - Equip	CUMMINS ATLANTIC	642.61
100-4073100-73100-3312-000	Library System - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	0.26
100-4073100-73100-3320-000	Library System - Maint Service Contracts	BLUE RIDGE EXTERMINATING	150.00
100-4073100-73100-3320-000	Library System - Maint Service Contracts	TYCO INTEGRATED SECURITY LLC	259.78
100-4073100-73100-3320-000	Library System - Maint Service Contracts	DONALD W DOOLEY BOTETOURT PEST CONTROL	600.00
100-4073100-73100-3320-000	Library System - Maint Service Contracts	Bank of America	8.73
100-4073100-73100-3320-000	Library System - Maint Service Contracts	BROWN EXTERMINATING CO. INC	25.00
100-4073100-73100-3320-000	Library System - Maint Service Contracts	BROWN EXTERMINATING CO. INC	25.00
100-4073100-73100-3320-000	Library System - Maint Service Contracts	BROWN EXTERMINATING CO. INC	25.00
100-4073100-73100-3320-000	Library System - Maint Service Contracts	RYDER CLEANING	40.00
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	273.36
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	103.32
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	143.49
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	29.33
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	143.49
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	48.60
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	143.49
100-4073100-73100-3320-000	Library System - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	9.76
100-4073100-73100-3320-000	Library System - Maint Service Contracts	ALSCO	10.58
100-4073100-73100-3600-000	Library System - Advertising	VIRGINIA MEDIA	74.00
100-4073100-73100-3600-000	Library System - Advertising	VIRGINIA MEDIA	83.25
100-4073100-73100-3600-000	Library System - Advertising	VIRGINIA MEDIA	92.50
100-4073100-73100-3800-000	Library System - Prch of Govt & Other Serv	COUNTY OF ROANOKE	821.69
100-4073100-73100-3800-000	Library System - Prch of Govt & Other Serv	TREASURER CITY OF ROANOKE	17.13
100-4073100-73100-5110-000	Library System - Electrical Services	DOMINION VIRGINIA POWER	840.51
100-4073100-73100-5110-000	Library System - Electrical Services	DOMINION VIRGINIA POWER	406.74
100-4073100-73100-5120-000	Library System - Heating Services	ROANOKE GAS COMPANY	24.95
100-4073100-73100-5130-000	Library System - Water and Sewer	Bank of America	13.00
100-4073100-73100-5130-000	Library System - Water and Sewer	TOWN OF BUCHANAN	95.50
100-4073100-73100-5130-000	Library System - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	252.24
100-4073100-73100-5130-000	Library System - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	118.23
100-4073100-73100-5230-000	Library System - Telecommunications	VERIZON WIRELESS	160.04
100-4073100-73100-5230-000	Library System - Telecommunications	SHENTEL	232.34
100-4073100-73100-5230-000	Library System - Telecommunications	COMCAST	145.64
100-4073100-73100-6001-000	Library System - Office Supplies	SUPPLY ROOM COMPANIES	158.40
100-4073100-73100-6001-000	Library System - Office Supplies	SUPPLY ROOM COMPANIES	42.70
100-4073100-73100-6001-000	Library System - Office Supplies	SUPPLY ROOM COMPANIES	168.84
100-4073100-73100-6001-000	Library System - Office Supplies	Bank of America	39.32
100-4073100-73100-6001-000	Library System - Office Supplies	Bank of America	74.86
100-4073100-73100-6001-000	Library System - Office Supplies	Bank of America	119.80
100-4073100-73100-6001-000	Library System - Office Supplies	Bank of America	24.88
100-4073100-73100-6001-000	Library System - Office Supplies	Bank of America	50.44
100-4073100-73100-6001-000	Library System - Office Supplies	STAPLES CREDIT PLAN	7.00
100-4073100-73100-6001-000	Library System - Office Supplies	DEMCO INC	-93.32

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4073100-73100-6001-000	Library System - Office Supplies	DEMCO INC	100.06
100-4073100-73100-6001-000	Library System - Office Supplies	BLUE RIDGE SIGN & STAMP	54.98
100-4073100-73100-6001-000	Library System - Office Supplies	BRODART CO	137.64
100-4073100-73100-6012-000	Library System - Books & Subscriptions	FOOD & FAMILY	13.98
100-4073100-73100-6012-000	Library System - Books & Subscriptions	AMERICAN HISTORY	43.95
100-4073100-73100-6012-000	Library System - Books & Subscriptions	ULVERSCROFT LARGE PRINT (USA) INC	94.44
100-4073100-73100-6012-000	Library System - Books & Subscriptions	ULVERSCROFT LARGE PRINT (USA) INC	94.44
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	231.09
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	12.37
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	82.35
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	17.80
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	9.75
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	13.54
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	8.03
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	14.63
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	24.92
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	68.62
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	15.71
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	39.21
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	85.59
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	206.62
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	45.52
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	15.71
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	3.09
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	25.75
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	183.11
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	83.78
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	14.63
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	14.62
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	16.23
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	20.58
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	9.75
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	230.35
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	107.41
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	15.49
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	287.08
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	27.63
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	35.22
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	16.23
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	42.24
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	236.14
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	17.62
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	28.94
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	21.44
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	378.25
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	142.74

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	10.29
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	3.09
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	150.78
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	31.44
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	10.83
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	15.50
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	47.34
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	18.41
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	20.58
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	27.00
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	12.39
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	69.88
100-4073100-73100-6012-000	Library System - Books & Subscriptions	INGRAM LIBRARY SERVICES	25.44
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	74.59
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	14.96
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	77.88
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	25.48
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	90.74
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	149.37
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	17.99
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	83.45
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	81.25
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	14.96
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	99.84
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	-8.49
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	-17.65
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	90.96
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	-5.00
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	129.67
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	49.97
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	62.90
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	9.99
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	11.69
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	49.34
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	23.93
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	48.97
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	124.98
100-4073100-73100-6012-000	Library System - Books & Subscriptions	Bank of America	39.99
100-4073100-73100-6012-000	Library System - Books & Subscriptions	ROWMAN & LITTLEFIELD PUBLISHING GROUP	81.58
100-4073100-73100-6012-000	Library System - Books & Subscriptions	DAVIDSON TITLES, INC. C/O CARTER FUNDING CORP	110.28
100-4073100-73100-6012-000	Library System - Books & Subscriptions	BHG ANNUAL RECIPES	6.84
100-4073100-73100-6012-000	Library System - Books & Subscriptions	KEGLEY BOOKS	18.50
100-4073100-73100-6012-000	Library System - Books & Subscriptions	SMART APPLE MEDIA	124.75
100-4073100-73100-6012-000	Library System - Books & Subscriptions	WYTHE COUNTY GHA	64.50
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	27.59
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	47.23

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	47.23
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	74.22
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	37.19
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	65.22
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	65.25
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	124.45
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	63.75
100-4073100-73100-6012-000	Library System - Books & Subscriptions	GALE/CENGAGE LEARNING	38.92
100-4073100-73100-6012-000	Library System - Books & Subscriptions	MICROMARKETING LLC ATTN: ACCOUNTS RECEIVABLE	45.34
100-4073100-73100-6012-000	Library System - Books & Subscriptions	MICROMARKETING LLC ATTN: ACCOUNTS RECEIVABLE	32.97
100-4073100-73100-6012-000	Library System - Books & Subscriptions	MICROMARKETING LLC ATTN: ACCOUNTS RECEIVABLE	25.20
100-4073100-73100-6012-000	Library System - Books & Subscriptions	MICROMARKETING LLC ATTN: ACCOUNTS RECEIVABLE	50.49
100-4073100-73100-6012-000	Library System - Books & Subscriptions	CENTER POINT LARGE PRINT	354.00
100-4073100-73100-6012-000	Library System - Books & Subscriptions	CENTER POINT LARGE PRINT	86.88
100-4073100-73100-6012-000	Library System - Books & Subscriptions	HOUSE BEAUTIFUL	29.97
100-4073100-73100-6012-000	Library System - Books & Subscriptions	MICHAEL FREDERICK	22.00
100-4073100-73100-6012-000	Library System - Books & Subscriptions	BAKER & TAYLOR	13.95
100-4073100-73100-6012-000	Library System - Books & Subscriptions	BAKER & TAYLOR	13.49
100-4073100-73100-6012-000	Library System - Books & Subscriptions	RECORDED BOOKS LLC	7.95
100-4073100-73100-6012-000	Library System - Books & Subscriptions	RECORDED BOOKS LLC	28.80
100-4073100-73100-6012-000	Library System - Books & Subscriptions	AMERICAN GIRL	25.95
100-4073100-73100-6012-000	Library System - Books & Subscriptions	TASTE OF HOME BOOKS	32.98
100-4073100-73100-6012-000	Library System - Books & Subscriptions	TASTE OF HOME BOOKS	32.98
100-4073100-73100-6012-000	Library System - Books & Subscriptions	MEREDITH BOOKS	23.94
100-4073100-73100-6012-000	Library System - Books & Subscriptions	MEREDITH BOOKS	35.71
100-4073100-73100-6012-000	Library System - Books & Subscriptions	BRIDES	11.97
100-4073100-73100-6012-000	Library System - Books & Subscriptions	OVERDRIVE INC	95.00
		Library System	15,232.41
100-4081200-81200-2300-000	Community Development - Hospital/Medical Plan	CORVESTA SERVICES INC	273.82
100-4081200-81200-2500-000	Community Development - Disability Insurance	VACORP	68.01
100-4081200-81200-3100-000	Community Development - Professional Services	SELECTION.COM	12.00
100-4081200-81200-3100-000	Community Development - Professional Services	MICHAEL BATSAKIS	380.00
100-4081200-81200-3312-000	Community Development - Repairs & Maint - Vehic	SPRINKEL'S TOWING LLC	221.59
100-4081200-81200-3312-000	Community Development - Repairs & Maint - Vehic	ZIMRI HOLDINGS LLC	0.36
100-4081200-81200-3320-000	Community Development - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	365.40
100-4081200-81200-3320-000	Community Development - Maint Service Contracts	VIRGINIA BUSINESS SYSTEMS	137.64
100-4081200-81200-3320-000	Community Development - Maint Service Contracts	Bank of America	8.73
100-4081200-81200-3500-000	Community Development - Printing & Binding	Bank of America	27.00
100-4081200-81200-3500-000	Community Development - Printing & Binding	Bank of America	27.00
100-4081200-81200-3500-000	Community Development - Printing & Binding	Bank of America	46.00
100-4081200-81200-3600-000	Community Development - Advertising	VIRGINIA MEDIA	150.00
100-4081200-81200-3600-000	Community Development - Advertising	VIRGINIA MEDIA	165.00
100-4081200-81200-3600-000	Community Development - Advertising	VIRGINIA MEDIA	195.00
100-4081200-81200-3600-000	Community Development - Advertising	VIRGINIA MEDIA	180.00
100-4081200-81200-5530-000	Community Development - Subsistence & Lodging	Bank of America	370.50

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4081200-81200-5530-000	Community Development - Subsistence & Lodging	Bank of America	-220.32
100-4081200-81200-5530-000	Community Development - Subsistence & Lodging	Bank of America	15.14
100-4081200-81200-5530-000	Community Development - Subsistence & Lodging	Bank of America	7.46
100-4081200-81200-5530-000	Community Development - Subsistence & Lodging	Bank of America	17.00
100-4081200-81200-6001-000	Community Development - Office Supplies	SUPPLY ROOM COMPANIES	168.84
100-4081200-81200-6001-000	Community Development - Office Supplies	SUPPLY ROOM COMPANIES	32.85
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	65.90
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	9.83
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	111.75
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	10.28
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	36.26
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	58.05
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	13.38
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	29.14
100-4081200-81200-6001-000	Community Development - Office Supplies	Bank of America	54.75
100-4081200-81200-6009-000	Community Development - Vehicle & Pwr Equip Supplies	ADVANCE AUTO PARTS AAP FINANCIAL SERVICES	40.18
100-4081200-81200-6009-000	Community Development - Vehicle & Pwr Equip Supplies	O'REILLY AUTOMOTIVE INC	285.59
		Community Development	3,364.13
100-4081200-81310-3800-000	Community Development - Roanoke Valley Convention & Visitors	RVCVB ROANOKE VALLEY CONVENTION & VISITORS BUREAU Roanoke Valley Convention & Visitors Bureau	70,352.50 70,352.50
100-4081500-81500-2300-000	Economic Development - Hospital/Medical Plan	CORVESTA SERVICES INC	67.62
100-4081500-81500-2300-000	Economic Development - Hospital/Medical Plan	CORVESTA SERVICES INC	70.96
100-4081500-81500-2500-000	Economic Development - Disability Insurance	VACORP	24.88
100-4081500-81500-3320-000	Economic Development - Maintenance Service Contrac	Bank of America	8.73
100-4081500-81500-3320-000	Economic Development - Maintenance Service Contrac	VIRGINIA BUSINESS SYSTEMS	197.80
100-4081500-81500-5210-000	Economic Development - Postal Services	Bank of America	56.20
100-4081500-81500-5210-000	Economic Development - Postal Services	Bank of America	15.21
100-4081500-81500-5420-000	Economic Development - Lease/Rent of Buildings	WALDVOGEL COMMERCIAL PROPERTIES INC	960.00
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	24.53
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	12.53
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	201.68
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	204.68
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	21.61
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	13.20
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	21.36
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	43.85
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	29.15
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	805.68
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	408.76
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	1.50
100-4081500-81500-5530-000	Economic Development - Subsirtstence & Lodging	Bank of America	2.00
100-4081500-81500-5540-000	Economic Development - Convention & Education	COUNTY ADMINSTRATOR PETTY CASH	58.50
100-4081500-81500-5540-000	Economic Development - Convention & Education	Bank of America	27.37
100-4081500-81500-5540-000	Economic Development - Convention & Education	Bank of America	324.00

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4081500-81500-5540-000	Economic Development - Convention & Education	Bank of America	399.00
100-4081500-81500-5540-000	Economic Development - Convention & Education	Bank of America	25.00
100-4081500-81500-5810-000	Economic Development - Dues & Assoc Memberships	IEDC	175.00
100-4081500-81500-5840-000	Economic Development - Marketing	OPEN STUDIOS C/O ED BORDETT	234.81
100-4081500-81500-5840-000	Economic Development - Marketing	Bank of America	10.00
100-4081500-81500-6001-000	Economic Development - Office Supplies	Bank of America	29.94
100-4081500-81500-6001-000	Economic Development - Office Supplies	Bank of America	45.00
100-4081500-81500-6001-000	Economic Development - Office Supplies	Bank of America	13.00
100-4081500-81500-6001-000	Economic Development - Office Supplies	Bank of America	38.85
100-4081500-81500-6001-000	Economic Development - Office Supplies	Bank of America	54.99
100-4081500-81500-6001-000	Economic Development - Office Supplies	Bank of America	9.83
100-4081500-81500-6001-000	Economic Development - Office Supplies	Bank of America	11.95
100-4081500-81500-6008-000	Economic Development - Vehicle & Power Equip Fuels	EXXONMOBIL	24.19
100-4081500-81500-6009-000	Economic Development - Vehicle & Power Equip Suppl	Bank of America	5.00
		Economic Development	4,678.36
100-4091000-92000-5999-000	Revenue Refunds	HANNAH GARMAN SALYER	97.31
100-4091000-92000-5999-000	Revenue Refunds	STEPHEN LEE THRASHER	18.00
100-4091000-92000-5999-000	Revenue Refunds	DANNY WAYNE PRICE JR	91.28
100-4091000-92000-5999-000	Revenue Refunds	DEANNA ROSE MCCAULEY	18.73
100-4091000-92000-5999-000	Revenue Refunds	HOMER DUFF	12.41
100-4091000-92000-5999-000	Revenue Refunds	LAWRENCE TRAVIS & JENNIFER RATCLIFF PREAS	78.71
100-4091000-92000-5999-000	Revenue Refunds	LAWRENCE TRAVIS PREAS	20.89
100-4091000-92000-5999-000	Revenue Refunds	MICHAEL LEWIS & ROBIN LIGHT BOITNOTT	5.66
100-4091000-92000-5999-000	Revenue Refunds	GLENNA MARIE DELP	50.64
100-4091000-92000-5999-000	Revenue Refunds	BRANDON JOHN UHL	71.02
100-4091000-92000-5999-000	Revenue Refunds	ARCHIE L LAMBERT	35.50
100-4091000-92000-5999-000	Revenue Refunds	DORIS JONES & ERNEST CARLTON ADAMS	55.15
100-4091000-92000-5999-000	Revenue Refunds	JACLYN MELANIE DOVICO	41.81
100-4091000-92000-5999-000	Revenue Refunds	JOYCE HORNE GOAD	114.62
100-4091000-92000-5999-000	Revenue Refunds	CAROLINE ELIZABETH LUCAS	13.61
100-4091000-92000-5999-000	Revenue Refunds	PHILIP B & BARBARA A ZAHL	14.01
100-4091000-92000-5999-000	Revenue Refunds	JONATHAN EDWARD DOOLEY	109.42
100-4091000-92000-5999-000	Revenue Refunds	RAYMOND JOSEPH DALTON	285.73
100-4091000-92000-5999-000	Revenue Refunds	JOHN PATRICK O'GORMAN JR & HELEN MARIE O'GORMAN	81.06
100-4091000-92000-5999-000	Revenue Refunds	JOHN PATRICK O'GORMAN JR	23.64
100-4091000-92000-5999-000	Revenue Refunds	MARWAN G CHAKHACHIRO	316.13
100-4091000-92000-5999-000	Revenue Refunds	CHRISTOPHER DARRIN & KIMBERLY RATCLIFFE WADE	81.67
100-4091000-92000-5999-000	Revenue Refunds	KIMBERLY RATCLIFFE WADE	46.35
100-4091000-92000-5999-000	Revenue Refunds	CALEY MEGAN CALLAHAN	13.08
100-4091000-92000-5999-000	Revenue Refunds	RALPH EDWARD LEE	19.99
100-4091000-92000-5999-000	Revenue Refunds	WILLIAM N ENTSMINGER	15.01
100-4091000-92000-5999-000	Revenue Refunds	MICHAEL J BRYANT	6.77
100-4091000-92000-5999-000	Revenue Refunds	JP MORGAN CHASE BANK NA DBA: CHASE AUTO FINANCE	4,230.80
100-4091000-92000-5999-000	Revenue Refunds	GENEVIEVE F. BROWN	14.22
100-4091000-92000-5999-000	Revenue Refunds	PAMELA H & TRACY MYRON RAMEY	10.67

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4091000-92000-5999-000	Revenue Refunds	CITICORP LEASING INC	129.08
100-4091000-92000-5999-000	Revenue Refunds	WILLIAM HOLLIE BOYD JR	11.17
100-4091000-92000-5999-000	Revenue Refunds	SAMUEL DEAN MINTER	5.17
100-4091000-92000-5999-000	Revenue Refunds	JACK ARNOLD HAMMOND	125.99
100-4091000-92000-5999-000	Revenue Refunds	MERCHANTS RENT A CAR	641.92
100-4091000-92000-5999-000	Revenue Refunds	ASPLUNDH TREE EXPERT COMPANY INC	226.31
100-4091000-92000-5999-000	Revenue Refunds	PACIFIC RIM CAPITAL INC	236.12
100-4091000-92000-5999-000	Revenue Refunds	AARON JACOB HUMPHRIES	81.03
		Revenue Refunds	7,450.68
100-4094000-12510-8008-112	Capital Projects - County Website Redesign	WILLIAM ALEXANDER JR	112.50
		Capital Projects - County Website Redesign	112.50
100-4094000-12510-8009-101	Capital Projects - Enterprise-Wide Software	HARRIS ENTERPRISE RESOURCE PLANNING A DIVISION OF	9,525.00
100-4094000-12510-8009-101	Capital Projects - Enterprise-Wide Software	HARRIS ENTERPRISE RESOURCE PLANNING A DIVISION OF	1,200.00
100-4094000-12510-8009-101	Capital Projects - Enterprise-Wide Software	HARRIS ENTERPRISE RESOURCE PLANNING A DIVISION OF	15,734.00
		Capital Projects - Enterprise-Wide Software	26,459.00
100-4094000-21600-8012-416	Capital Projects - Circuit Courthouse Complex	LOWE'S	288.80
100-4094000-21600-8012-416	Capital Projects - Circuit Courthouse Complex	ROGER L DUNBAR	475.00
100-4094000-21600-8012-416	Capital Projects - Circuit Courthouse Complex	JOSEPH H RHOTON	1,627.50
100-4094000-21600-8012-416	Capital Projects - Circuit Courthouse Complex	MATTOX SEALER COMPANY INC	16,380.00
100-4094000-21600-8012-416	Capital Projects - Circuit Courthouse Complex	MELVIN RAY BROWN MELVIN BROWN'S PAINTING	17,500.00
		Capital Projects - Circuit Courthouse Complex	36,271.30
100-4094000-40000-8012-423	Capital Projects - Dale Ct. Water	A.R. COFFEY & SONS, INC	48,226.75
		Capital Projects - Dale Ct. Water	48,226.75
100-4094000-40000-9409-809	Capital Projects - VDOT Revenue Sharing Match	LUMSDEN ASSOCIATES P.C.	434.40
100-4094000-40000-9409-809	Capital Projects - VDOT Revenue Sharing Match	EARTH MOVERS, INC	41,621.40
		Capital Projects - VDOT Revenue Sharing Match	42,055.80
100-4094000-72243-8012-733	Capital Projects - Greenfield Historic	BLUE RIDGE SIGN & STAMP	201.02
100-4094000-72243-8012-733	Capital Projects - Greenfield Historic	ENVIRONMENTAL CONSTRUCTION SOLUTIONS	869.40
		Capital Projects - Greenfield Historic	1,070.42
		General Fund	1,502,409.64
		Grand Total	1,502,409.64

Botetourt County, VA
Checks Due 10/11/2016

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4011100-11010-5530-000	Board of Supervisors - Subsistence & Lodging	SUSAN FAIN	31.08
		Board of Supervisors	31.08
100-4012110-12110-2300-000	County Administrator - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	2,742.00
100-4012110-12110-5230-000	County Administrator - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.04
100-4012110-12110-5230-000	County Administrator - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.05
100-4012110-12110-5230-000	County Administrator - Telecommunications	LUMOS NETWORKS	248.73
100-4012110-12110-5510-000	County Administrator - Mileage	SUSAN FAIN	7.56
100-4012110-12110-6001-000	County Administrator - Office Supplies	MCBC/AT	395.83
100-4012110-12110-6008-000	County Administrator - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	108.63
		County Administrator	3,502.84
100-4012120-12120-2300-000	Deputy County Admin - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	1,828.00
100-4012120-12120-5230-000	Deputy County Admin - Telecommunications	VERIZON WIRELESS	40.01
100-4012120-12120-5230-000	Deputy County Admin - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.10
100-4012120-12120-5230-000	Deputy County Admin - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.17
100-4012120-12120-5230-000	Deputy County Admin - Telecommunications	LUMOS NETWORKS	72.09
100-4012120-12120-6008-000	Deputy County Admin - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	108.18
		Deputy County Admin	2,048.55
100-4012310-12310-2300-000	Commissioner of Revenue - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	5,484.00
100-4012310-12310-5230-000	Commissioner of Revenue - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	1.72
100-4012310-12310-5230-000	Commissioner of Revenue - Telecommunications	LUMOS NETWORKS	43.75
		Commissioner of Revenue	5,529.47
100-4012410-12410-2300-000	Treasurer - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	4,570.00
100-4012410-12410-5230-000	Treasurer - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.12
100-4012410-12410-5230-000	Treasurer - Telecommunications	LUMOS NETWORKS	63.11
100-4012410-12410-6008-000	Treasurer - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	12.35
		Treasurer	4,645.58
100-4012430-12430-2300-000	Financial Services - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	1,828.00
100-4012430-12430-5230-000	Financial Services - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.17
100-4012430-12430-5230-000	Financial Services - Telecommunications	LUMOS NETWORKS	46.23
		Financial Services	1,874.40

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4012510-12510-2300-000	Technology Services - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	5,484.00
100-4012510-12510-5230-000	Technology Services - Telecommunications	VERIZON WIRELESS	297.94
100-4012510-12510-5230-000	Technology Services - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.22
100-4012510-12510-5230-000	Technology Services - Telecommunications	LUMOS NETWORKS	2,725.24
100-4012510-12510-6008-000	Technology Services - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	48.71
		Technology Services	8,556.11
100-4012530-12530-2300-000	Central Purchasing - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	914.00
100-4012530-12530-5230-000	Central Purchasing - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.04
100-4012530-12530-5230-000	Central Purchasing - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.05
100-4012530-12530-5230-000	Central Purchasing - Telecommunications	LUMOS NETWORKS	50.44
		Central Purchasing	964.53
100-4012560-12560-2300-000	Central Garage - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	914.00
100-4012560-12560-5230-000	Central Garage - Telecommunications	LUMOS NETWORKS	799.00
		Central Garage	1,713.00
100-4013300-13300-2300-000	Electoral Board/Registrar - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	914.00
100-4013300-13300-5230-000	Electoral Board/Registrar - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.17
100-4013300-13300-5230-000	Electoral Board/Registrar - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.26
100-4013300-13300-5230-000	Electoral Board/Registrar - Telecommunications	LUMOS NETWORKS	47.28
100-4013300-13300-5530-000	Electoral Board/Registrar - Subsistence & Lodging	DEBORAH S MILLER	6.61
		Electoral Board/Registrar	968.32
100-4021100-21100-2300-000	Circuit Court - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	914.00
100-4021100-21100-5230-000	Circuit Court - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	6.66
100-4021100-21100-5230-000	Circuit Court - Telecommunications	LUMOS NETWORKS	109.03
		Circuit Court	1,029.69
100-4021200-21200-5230-000	General District Court - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	13.31
100-4021200-21200-5230-000	General District Court - Telecommunications	LUMOS NETWORKS	365.06
		General District Court	378.37
100-4021300-21300-5230-000	Magistrate - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.11
100-4021300-21300-5230-000	Magistrate - Telecommunications	LUMOS NETWORKS	15.24
		Magistrate	15.35
100-4021600-21600-2300-000	Clerk of Circuit Court - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	5,484.00
100-4021600-21600-5230-000	Clerk of Circuit Court - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	5.01

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4021600-21600-5230-000	Clerk of Circuit Court - Telecommunications	LUMOS NETWORKS	213.61
		Clerk of Circuit Court	5,702.62
100-4022100-22100-2300-000	Commonwealth's Attorney - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	6,398.00
100-4022100-22100-5110-000	Commonwealth's Attorney - Electrical Services	APPALACHIAN POWER	251.57
100-4022100-22100-5120-000	Commonwealth's Attorney - Heating Services	ROANOKE GAS COMPANY	24.95
100-4022100-22100-5230-000	Commonwealth's Attorney - Telecommunications	VERIZON WIRELESS	80.02
100-4022100-22100-5230-000	Commonwealth's Attorney - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	1.13
100-4022100-22100-5230-000	Commonwealth's Attorney - Telecommunications	LUMOS NETWORKS	274.81
		Commonwealth's Attorney	7,030.48
100-4031200-31200-2300-000	Sheriff - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	42,958.00
100-4031200-31200-5230-000	Sheriff - Telecommunications	VERIZON WIRELESS	1,024.97
100-4031200-31200-5230-000	Sheriff - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	2.09
100-4031200-31200-5230-000	Sheriff - Telecommunications	LUMOS NETWORKS	501.30
100-4031200-31200-5230-000	Sheriff - Telecommunications	LUMOS NETWORKS	21.95
100-4031200-31200-5830-000	Sheriff - RAID Patrol	VERIZON WIRELESS	79.77
100-4031200-31200-5830-000	Sheriff - RAID Patrol	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.22
100-4031200-31200-5830-000	Sheriff - RAID Patrol	LUMOS NETWORKS	25.82
100-4031200-31200-5850-000	Sheriff - Crime Prevention	VERIZON WIRELESS	49.90
100-4031200-31200-5850-000	Sheriff - Crime Prevention	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.05
100-4031200-31200-5850-000	Sheriff - Crime Prevention	LUMOS NETWORKS	6.46
100-4031200-31200-6008-000	Sheriff - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	3,325.09
100-4031200-31200-6008-000	Sheriff - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	2,295.47
100-4031200-31200-6008-000	Sheriff - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	8,112.09
100-4031200-31200-6015-000	Sheriff - Firing Range Expenses	CRAIG-BOTETOURT ELECTRICS COOPERATIVE	111.02
		Sheriff	58,514.20
100-4031400-31400-2300-000	Dispatch - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	10,968.00
100-4031400-31400-5230-000	Dispatch - Telecommunications	VERIZON WIRELESS	30.42
100-4031400-31400-5230-000	Dispatch - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	68.83
100-4031400-31400-5230-000	Dispatch - Telecommunications	LUMOS NETWORKS	248.39
		Dispatch	11,315.64
100-4032200-32200-5302-000	Volunteer Fire Rescue - Fire Insurance	FINCASTLE VOLUNTEER FIRE DEPT	22,668.93
100-4032200-32200-5302-000	Volunteer Fire Rescue - Fire Insurance	BOTETOURT COUNTY FIRE & EMS	250.00
100-4032200-32200-5641-000	Volunteer Fire Rescue - County Volunteer FDs	FOSTER FUEL INC	706.83
100-4032200-32200-5651-000	Volunteer Fire Rescue - County Vol Resc Squads	FOSTER FUEL INC	1,190.85
100-4032200-32200-5651-000	Volunteer Fire Rescue - County Vol Resc Squads	CRAIG-BOTETOURT ELECTRICS COOPERATIVE	19.46

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
		Volunteer Fire Rescue	24,836.07
100-4033100-33100-2300-000	Correction & Detention - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	41,135.96
100-4033100-33100-5110-000	Correction & Detention - Electrical Services	APPALACHIAN POWER	11,988.87
100-4033100-33100-5120-000	Correction & Detention - Heating Services	ROANOKE GAS COMPANY	786.68
100-4033100-33100-5230-000	Correction & Detention - Telecommunications	VERIZON WIRELESS	49.90
100-4033100-33100-5230-000	Correction & Detention - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	1.04
100-4033100-33100-5230-000	Correction & Detention - Telecommunications	LUMOS NETWORKS	267.35
		Correction & Detention	54,229.80
100-4033300-33300-5230-000	Probation Office - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.03
100-4033300-33300-5230-000	Probation Office - Telecommunications	LUMOS NETWORKS	29.07
		Probation Office	29.10
100-4035100-35100-2300-000	Animal Control - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	2,742.00
100-4035100-35100-5230-000	Animal Control - Telecommunications	VERIZON WIRELESS	120.03
100-4035100-35100-5230-000	Animal Control - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.22
100-4035100-35100-5230-000	Animal Control - Telecommunications	LUMOS NETWORKS	25.82
100-4035100-35100-6008-000	Animal Control - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	707.83
		Animal Control	3,595.90
100-4035500-35500-2300-000	Fire & EMS - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	31,076.00
100-4035500-35500-5230-000	Fire & EMS - Telecommunications	VERIZON WIRELESS	898.37
100-4035500-35500-5230-000	Fire & EMS - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.39
100-4035500-35500-5230-000	Fire & EMS - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	3.22
100-4035500-35500-5230-000	Fire & EMS - Telecommunications	LUMOS NETWORKS	92.43
100-4035500-35500-6008-000	Fire & EMS - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	3,179.10
		Fire & EMS	35,249.51
100-4035600-35600-5231-000	Emergency Communications - Wireless E911	VERIZON	10.53
100-4035600-35600-5231-000	Emergency Communications - Wireless E911	LUMOS NETWORKS	437.71
100-4035600-35600-5231-000	Emergency Communications - Wireless E911	LUMOS NETWORKS	515.77
100-4035600-35600-5232-000	Emergency Communications - E911 Landline	VERIZON	2,681.58
100-4035600-35600-5232-000	Emergency Communications - E911 Landline	LUMOS NETWORKS	748.87
		Emergency Communications	4,394.46
100-4040000-40000-2300-000	General Services - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	2,742.00
100-4040000-40000-5230-000	General Services - Telecommunications	VERIZON WIRELESS	56.50
100-4040000-40000-5230-000	General Services - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.01

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4040000-40000-5230-000	General Services - Telecommunications	LUMOS NETWORKS	60.56
100-4040000-40000-6008-000	General Services - Vehicle & Power Equip Fuels	FOSTER FUEL INC	206.34
		General Services	3,065.41
100-4042400-42400-2300-000	Waste Management - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	3,656.00
100-4042400-42400-5110-000	Waste Management - Electrical Services	CRAIG-BOTETOURT ELECTRICS COOPERATIVE	113.66
100-4042400-42400-5110-000	Waste Management - Electrical Services	CRAIG-BOTETOURT ELECTRICS COOPERATIVE	193.75
100-4042400-42400-5110-000	Waste Management - Electrical Services	CRAIG-BOTETOURT ELECTRICS COOPERATIVE	33.25
100-4042400-42400-5230-000	Waste Management - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.39
100-4042400-42400-5230-000	Waste Management - Telecommunications	LUMOS NETWORKS	119.53
		Waste Management	4,116.58
100-4043000-43000-2300-000	Maint Bldgs & Grounds - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	6,398.00
100-4043000-43000-3191-000	Maint Bldgs & Grounds - Refuse Disposal	COUNTY WASTE	405.00
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	DOMINION VIRGINIA POWER	238.54
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	CRAIG-BOTETOURT ELECTRICS COOPERATIVE	166.68
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	CRAIG-BOTETOURT ELECTRICS COOPERATIVE	206.69
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	126.46
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	10.63
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	19.32
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	281.53
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	55.31
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	10.25
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	260.41
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	260.63
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	213.29
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	2,566.71
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	3,880.01
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	206.82
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	104.91
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	833.32
100-4043000-43000-5110-000	Maint Bldgs & Grounds - Electrical Services	APPALACHIAN POWER	133.53
100-4043000-43000-5120-000	Maint Bldgs & Grounds - Heating Services	ROANOKE GAS COMPANY	282.81
100-4043000-43000-5120-000	Maint Bldgs & Grounds - Heating Services	ROANOKE GAS COMPANY	24.95
100-4043000-43000-5120-000	Maint Bldgs & Grounds - Heating Services	ROANOKE GAS COMPANY	24.95
100-4043000-43000-5120-000	Maint Bldgs & Grounds - Heating Services	ROANOKE GAS COMPANY	24.95
100-4043000-43000-5230-000	Maint Bldgs & Grounds - Telecommunications	VERIZON WIRELESS	49.95
100-4043000-43000-5230-000	Maint Bldgs & Grounds - Telecommunications	LUMOS NETWORKS	280.90
100-4043000-43000-6008-000	Maint Bldgs & Grounds - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	612.92

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
		Maint Bldgs & Grounds	17,679.47
100-4053500-53500-2300-000	Childrens Services (CSA) - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	914.00
100-4053500-53500-5230-000	Childrens Services (CSA) - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.05
100-4053500-53500-5230-000	Childrens Services (CSA) - Telecommunications	LUMOS NETWORKS	32.69
		Childrens Services (CSA)	946.74
100-4071100-71100-2300-000	Parks & Recreation - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	8,226.00
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	DOMINION VIRGINIA POWER	6.59
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	DOMINION VIRGINIA POWER	8.00
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	82.51
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	46.84
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	214.31
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	81.62
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	89.83
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	128.68
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	49.94
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	75.99
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	17.50
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	210.34
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	10.25
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	32.28
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	48.55
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	35.54
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	42.97
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	235.43
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	42.32
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	14.50
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	10.25
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	15.66
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	14.50
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	46.50
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	168.17
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	18.17
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	83.45
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	35.34
100-4071100-71100-5110-000	Parks & Recreation - Electrical Services	APPALACHIAN POWER	94.05
100-4071100-71100-5130-000	Parks & Recreation - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	59.98
100-4071100-71100-5130-000	Parks & Recreation - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	88.38

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4071100-71100-5130-000	Parks & Recreation - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	15.63
100-4071100-71100-5130-000	Parks & Recreation - Water and Sewer	WESTERN VIRGINIA WATER AUTHORITY	62.06
100-4071100-71100-5230-000	Parks & Recreation - Telecommunications	VERIZON WIRELESS	50.07
100-4071100-71100-5230-000	Parks & Recreation - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.15
100-4071100-71100-5230-000	Parks & Recreation - Telecommunications	LUMOS NETWORKS	193.59
100-4071100-71100-6008-000	Parks & Recreation - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	3,740.81
		Parks & Recreation	14,396.75
100-4071300-71300-2300-000	Sports Complex - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	2,742.00
100-4071300-71300-5110-000	Sports Complex - Electrical Services	APPALACHIAN POWER	1,262.42
100-4071300-71300-5230-000	Sports Complex - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.01
100-4071300-71300-5230-000	Sports Complex - Telecommunications	LUMOS NETWORKS	1,157.18
100-4071300-71300-6002-000	Sports Complex - Food Supplies & Fd Serv	SYSCO VIRGINIA LLC	865.92
100-4071300-71300-6008-000	Sports Complex - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	53.29
		Sports Complex	6,080.82
100-4071500-71500-5230-000	Van Program - Telecommunications	VERIZON WIRELESS	49.95
100-4071500-71500-6008-000	Van Program - Vehicle & Power Equip Fuels	FOSTER FUEL INC	579.75
		Van Program	629.70
100-4073100-73100-2300-000	Library System - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	10,054.00
100-4073100-73100-5110-000	Library System - Electrical Services	APPALACHIAN POWER	902.60
100-4073100-73100-5110-000	Library System - Electrical Services	APPALACHIAN POWER	4.30
100-4073100-73100-5110-000	Library System - Electrical Services	APPALACHIAN POWER	940.50
100-4073100-73100-5120-000	Library System - Heating Services	ROANOKE GAS COMPANY	77.25
100-4073100-73100-5230-000	Library System - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	4.71
100-4073100-73100-5230-000	Library System - Telecommunications	LUMOS NETWORKS	1,748.81
100-4073100-73100-6008-000	Library System - Vehicle & Power Equip Fuels	FOSTER FUEL INC	487.82
		Library System	14,219.99
100-4081200-81200-2300-000	Community Development - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	7,312.00
100-4081200-81200-5230-000	Community Development - Telecommunications	VERIZON WIRELESS	110.48
100-4081200-81200-5230-000	Community Development - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.50
100-4081200-81200-5230-000	Community Development - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	0.16
100-4081200-81200-5230-000	Community Development - Telecommunications	LUMOS NETWORKS	118.67
100-4081200-81200-6008-000	Community Development - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	915.71
		Community Development	8,457.52
100-4081500-81500-2300-000	Economic Development - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	1,828.00

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4081500-81500-5110-000	Economic Development - Electrical Services	APPALACHIAN POWER	74.30
100-4081500-81500-5230-000	Economic Development - Telecommunications	LUMOS NETWORKS	142.34
100-4081500-81500-6008-000	Economic Development - Vehicle & Power Equip Fuels	FOSTER FUEL INC	155.29
		Economic Development	2,199.93
100-4081600-81600-2300-000	Tourism - Hospital/Medical Plan	COUNTY EMPLOYEE HEALTH PLAN (HRA)	1,828.00
100-4081600-81600-5230-000	Tourism - Telecommunications	LUMOS NETWORKS	14.91
100-4081600-81600-6008-000	Tourism - Vehicle & Pwr Equip Fuels	FOSTER FUEL INC	111.83
		Tourism	1,954.74
100-4083000-83000-5230-000	Cooperative Extension - Telecommunications	TREASURER OF VIRGINIA VITA ACCOUNTS PAYABLE	9.89
100-4083000-83000-5230-000	Cooperative Extension - Telecommunications	LUMOS NETWORKS	156.12
		Cooperative Extension	166.01
100-4091000-92000-5999-000	Revenue Refunds	ZACHARY MORGAN DOVE	14.87
100-4091000-92000-5999-000	Revenue Refunds	VAN ALAN & CHRISTINA MARIE GARNETT	10.02
100-4091000-92000-5999-000	Revenue Refunds	VALLEY CLEANERS OF ROANOKE	297.07
100-4091000-92000-5999-000	Revenue Refunds	TODD STUART OLTMANN'S	8.47
100-4091000-92000-5999-000	Revenue Refunds	TIMOTHY VADEN & SHERRIE LEIGH ANDREWS	11.47
100-4091000-92000-5999-000	Revenue Refunds	THOMAS D GEARHART	7.40
100-4091000-92000-5999-000	Revenue Refunds	THOMAS A DARNELL	26.01
100-4091000-92000-5999-000	Revenue Refunds	TERESA GALE WALKER	16.99
100-4091000-92000-5999-000	Revenue Refunds	TATUM CLINTON & CHAD CHRISTOPHER MILLER	40.32
100-4091000-92000-5999-000	Revenue Refunds	SUSAN HICKSON PAINTER	135.01
100-4091000-92000-5999-000	Revenue Refunds	ROBERT LESLIE QUICK	395.02
100-4091000-92000-5999-000	Revenue Refunds	ROBERT GLENN MOORE 3RD & JOANNE MYERS	101.59
100-4091000-92000-5999-000	Revenue Refunds	ROBERT DAVIS DYE	102.23
100-4091000-92000-5999-000	Revenue Refunds	ROBERT ALLEN HELMICK JR	73.92
100-4091000-92000-5999-000	Revenue Refunds	ROBERT ALAN JOHNSEN	168.80
100-4091000-92000-5999-000	Revenue Refunds	RICHARD COBY CHURCH	7.50
100-4091000-92000-5999-000	Revenue Refunds	NORMAN LEE & NAOMI KAY ELLIOTT	57.46
100-4091000-92000-5999-000	Revenue Refunds	NORA ERIN & WAYNE ROBERT O'BRIEN	20.89
100-4091000-92000-5999-000	Revenue Refunds	NICHOLAS AARON GALANES	95.25
100-4091000-92000-5999-000	Revenue Refunds	MICHAEL ADAM HARRISON	30.89
100-4091000-92000-5999-000	Revenue Refunds	MARY JO HUBBLE	162.08
100-4091000-92000-5999-000	Revenue Refunds	MARVIN AKERS MORRISON JR & JENNIFER LYNN	101.33
100-4091000-92000-5999-000	Revenue Refunds	LOIS W JONES	9.16
100-4091000-92000-5999-000	Revenue Refunds	LESLIE S TARBUTTON 2ND & LISA KERLIN	62.27
100-4091000-92000-5999-000	Revenue Refunds	KENNETH A & NANCY FEAZELL	59.89

<u>Account</u>	<u>Account Description</u>	<u>Vendor Name</u>	<u>Amount</u>
100-4091000-92000-5999-000	Revenue Refunds	KATHLEEN MARSHALL & WALTON FUQUA MITCHELL	14.97
100-4091000-92000-5999-000	Revenue Refunds	JPMORGAN CHASE BANK NA	590.30
100-4091000-92000-5999-000	Revenue Refunds	JOHN CARY DILLON	31.86
100-4091000-92000-5999-000	Revenue Refunds	JANE O ETTER	16.38
100-4091000-92000-5999-000	Revenue Refunds	HEATHER MARIE GRIME & THOMAS BRIAN ROISUM	41.75
100-4091000-92000-5999-000	Revenue Refunds	FREDERICK EUGENE SAUNDERS JR	4.07
100-4091000-92000-5999-000	Revenue Refunds	ERIK JOHN SCHWENDEMAN	39.45
100-4091000-92000-5999-000	Revenue Refunds	DAVID HYLTON & MYRA A BARGER	117.87
100-4091000-92000-5999-000	Revenue Refunds	DAVID H BARGER	13.56
100-4091000-92000-5999-000	Revenue Refunds	CRYSTAL FAWN & ROBERT ALLEN DUTY	11.42
100-4091000-92000-5999-000	Revenue Refunds	CHRISTINA MARIE GARNETT	34.79
100-4091000-92000-5999-000	Revenue Refunds	CAROL SUE S WERTZ	12.33
100-4091000-92000-5999-000	Revenue Refunds	BRYAN M & STEPHANIE M MORRELL	40.39
100-4091000-92000-5999-000	Revenue Refunds	BRIANA STEENBUCK LAPRADE	10.07
100-4091000-92000-5999-000	Revenue Refunds	BETHEL RIDGE ASSISTED LIVING	154.17
100-4091000-92000-5999-000	Revenue Refunds	BASSEL J MOUGHRABI	146.34
100-4091000-92000-5999-000	Revenue Refunds	ASPLUNDH TREE EXPERT COMPANY INC	152.56
100-4091000-92000-5999-000	Revenue Refunds	ANTHONY DEAN & ROSE HUBBARD HUTCHENS	93.65
100-4091000-92000-5999-000	Revenue Refunds	ANGELA DAWN WILLIAMS	100.28
100-4091000-92000-5999-000	Revenue Refunds	AMANDA H WEBB	13.02
100-4091000-92000-5999-000	Revenue Refunds	ALLAN CHARLES & MARY AMANDA SCANLAN	35.57
		Revenue Refunds	3,690.71
		General Fund	313,759.44
100-4095000-32200-9500-302	Debt Service - Buchanan Fire Truck	BANK OF BOTETOURT	3,055.00
		Debt Service	3,055.00
		Grand Total	316,814.44



Botetourt County, Virginia
Board of Supervisors

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Fincastle, Virginia 24090
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Board of Supervisors

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Billy W. Martin, Sr.

Donald M. Scothorn

John B. Williamson, III

RESOLUTION

WHEREAS, since 1866, the First Baptist Church of Cloverdale has been a valued member of the Cloverdale community and Botetourt County as a whole; and,

WHEREAS, the Church has offered assistance, guidance, and fellowship for its members and the community at large through good times and bad and has been a place for those in need to seek security and wisdom within its walls; and,

WHEREAS, the Church is celebrating its 150th anniversary in November 2016; and,

WHEREAS, this is an historic and noteworthy occasion for both the County and the congregation;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Botetourt County extends the First Baptist Church of Cloverdale and its membership congratulations on its 150th anniversary and expresses its appreciation for the Church's past and future years of service to the Cloverdale community and Botetourt County.

Mr. L. W. Leffel, Jr., Chairman
Botetourt County Board of Supervisors

AGENDA ITEM: Request for Supplemental Appropriations

The following appropriations have expired on June 30, 2016. However, these projects will carry over into Fiscal Year 2016-2017. It is recommended that these appropriations be approved by a single resolution as follows:

<u>Destination Acct #</u>	<u>Account Description</u>	<u>Oct. 2016 Amount</u>	<u>Explanation/Reason For</u>
100-4032200-32200- 8005	Vol Fire & Resc.-Cap Out.-Mtr. Veh Equip	\$ 132,000	Matching grant funds - breathing apparatus
100-4035500-35500- 8012	Fire & EMS - Cap Outlay - Other Capital	\$ 75,000	For ambulance on order
100-4033100-33100- 8001	Corr. & Detention - Cap Outlay- Mach & Equip	\$ 17,163	FY16 invoices previously held
TOTAL	General Fund Operations	<u>\$ 224,163</u>	

Ray Lopez 10-20-16

Review of Remaining Budget - FY16

Department - General Fund	FY16 Balances Remaining	July Rollover To FY17	August Rollover To FY17	September Rollover To FY17	October Rollover To FY17	Remaining After Rollovers
Board Of Supervisors	\$ 14,229	\$ 13,000	\$ -	\$ -	\$ -	\$ 1,229
County Administrator	2,549	2,000	-	-	-	549
Deputy County Administrator	99,459	63,500	-	-	-	35,959
Commissioner Of Revenue	15,233	-	-	-	-	15,233
Assessor	6,778	-	-	-	-	6,778
Equalization Board	4,565	-	-	-	-	4,565
Treasurer	9,611	-	-	-	-	9,611
Financial Services	28,505	16,500	-	-	-	12,005
Technology Services	17,400	14,254	-	-	-	3,146
Central Purchasing	5,611	-	2,612	-	-	2,999
Central Garage	6,692	3,000	-	-	-	3,692
Electoral Board / Registrar	64,261	10,000	-	-	-	54,261
Circuit Court	1,526	1,500	-	-	-	26
General District Court	8,897	5,600	-	-	-	3,297
Magistrate	358	-	-	-	-	358
Clerk Of Circuit Court	26,771	6,500	-	-	-	20,271
Commonwealth Attorney	15,512	15,500	-	-	-	12
Sheriff	263,231	95,177	-	-	17,163	150,891
Dispatch	55,650	10,000	-	-	-	45,650
Volunteer Fire & Rescue	772,209	41,723	-	550,000	132,000	48,486
Correction & Detention	64,708	55,457	-	-	-	9,251
Probation Office	802	-	-	-	-	802
Community Development	40,682	40,682	-	-	-	-
Animal Control	31,072	708	-	-	-	30,364
Fire & EMS	192,751	46,882	60,000	-	75,000	10,869
Emergency Communications	100,104	25,000	75,000	-	-	104
General Services	45,651	45,600	-	-	-	51
Waste Management	3,737	-	-	-	-	3,737
Maintenance Buildings & Grounds	90,075	49,121	30,000	-	-	10,954
Local Health Department	16,427	12,000	-	-	-	4,427
Children's Services (CSA)	26,412	-	-	-	-	26,412
Parks & Recreation	20,077	-	20,000	-	-	77
Botetourt Sports Complex	34,103	10,114	20,000	-	-	3,989
Van Program	1,842	-	-	-	-	1,842
Library	29,884	-	20,000	-	-	9,884
Tourism	41,208	35,000	-	-	-	6,208
Cooperative Extension Program	8,909	-	-	-	-	8,909
Wellness Program	17,200	10,000	-	-	-	7,200
Revenue Refunds	63,755	-	30,000	-	-	33,755
Salary Adjustments	5,145	-	-	-	-	5,145
Contingency	30,000	30,000	-	-	-	-
Subtotal	\$ 2,283,591	\$ 658,818	\$ 257,612	\$ 550,000	\$ 224,163	\$ 592,998

Botetourt County, Virginia

(in round dollars)

Review of Remaining Budget - FY16

	FY16 Balances Remaining	July Rollover To FY17	August Rollover To FY17	September Rollover To FY17	October Rollover To FY17	Remaining After Rollovers
CIP - General Fund						
Enterprise-Wide Software	\$ 290,984	\$ -	\$ 30,984	\$ 260,000	\$ -	\$ -
PC / Laptop Replacements	144	-	-	-	-	144
County Website Redesign	24,953	-	24,953	-	-	-
County Wide Phone System / Equip	621,404	-	-	-	-	621,404
County Wide Phone System / Equip	(621,404)	-	-	-	-	(621,404)
Marion Oaks Roadway Inprov't Project	870	-	-	-	-	870
Infrastrucure Imporvements	11,600	-	11,600	-	-	-
Dale Ct. Water Line Extension	27	-	-	-	-	27
Lift Pump Station - Flow Improvements	12,000	-	12,000	-	-	-
Library Incentive Fund	3,900	-	3,900	-	-	-
Comm'y Rec Incentive Program	23,928	-	22,402	-	-	1,526
YMCA Support	100,000	-	100,000	-	-	-
Industrial Site Infrastructure	251,398	-	251,398	-	-	-
VDOT Revenue Sharing Match	132,165	-	132,165	-	-	-
Subtotal (CIP)	\$ 851,969	\$ -	589,402	\$ 260,000	-	2,567
Operational Expenditures	\$ 2,283,591	\$ 658,818	257,612	\$ 550,000	224,163	592,998
General Fund	\$ 3,135,560	\$ 658,818	847,014	\$ 810,000	224,163	595,565
Debt Service Fund	\$ 1,403	\$ -	-	\$ -	-	1,403
Social Services	\$ 310,880	\$ -	-	\$ -	-	310,880
School Component	\$ 5,365	\$ -	-	\$ -	-	5,365
Grand Totals	\$ 3,453,208	\$ 658,818	847,014	\$ 810,000	224,163	913,213

AGENDA ITEM: Consideration of a contract to purchase approximately 6 acres for the development of Eagle Rock Park along the James River.

Administrator's Comments:

In October 2015, the Board adopted a resolution in support of developing a greenway in Eagle Rock to be used in future grant applications. In July 2016, the Board appropriated \$72,000 for matching a grant to purchase approximately 6 acres on the James River in Eagle Rock owned by Jeremy Thomas (see attached maps and photographs).

In September, the County was awarded a grant of \$72,000 for up to 50% of the appraised value of the property. We have a signed contract with an agreed upon sales price of \$90,000. With closing, environmental, and other related costs, the total expenditure will be approximately \$142,000.

The County Attorney has reviewed and recommended approval of the sales contract (attached).

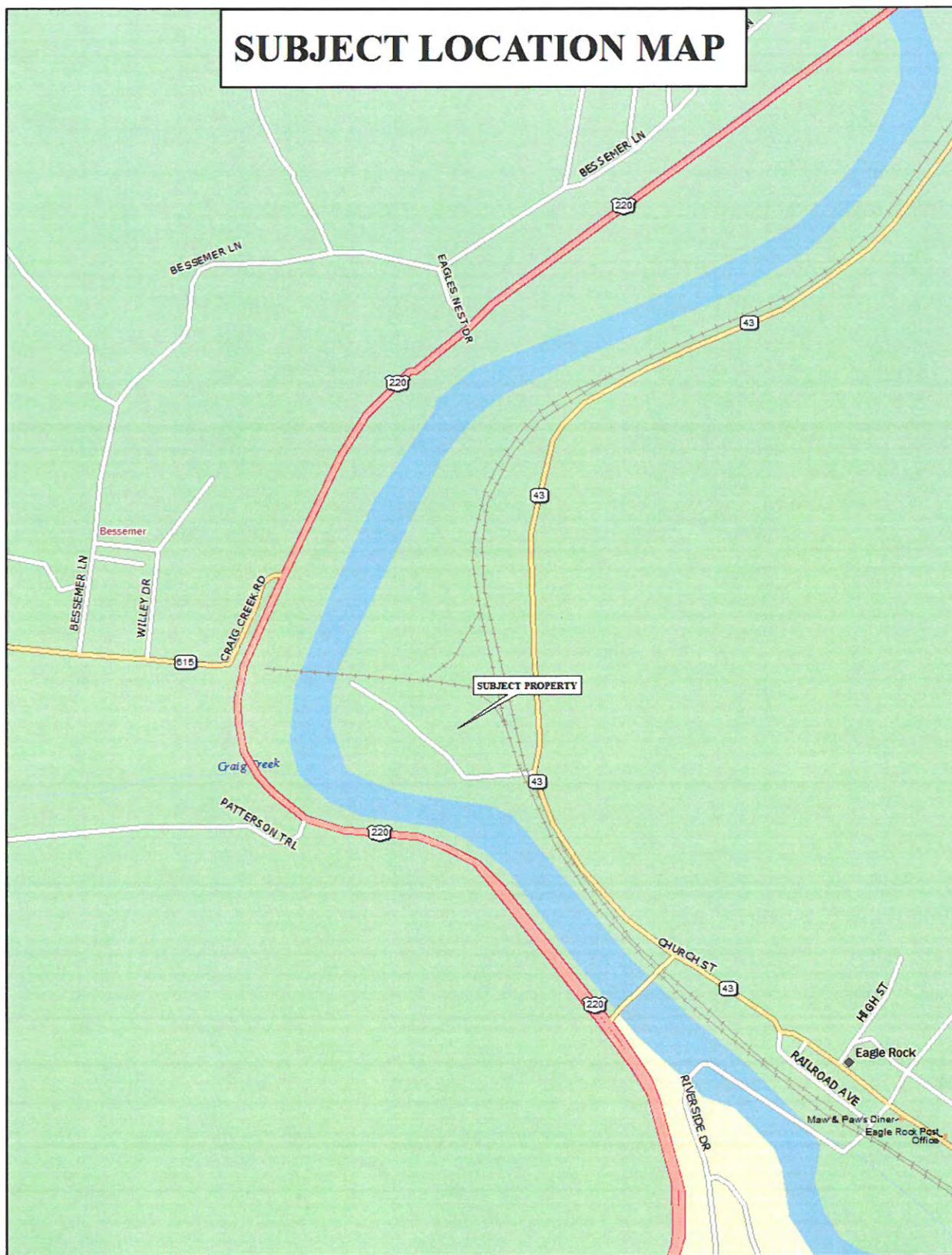
Recommendation:

Accept the sales contract for the purchase of approximately 6 acres from Mr. Jeremy Thomas [Tax Map 27B (2), Parcels 2, 2A, 2B and 2C] and authorize the County Administrator to sign the contract on the County's behalf, upon final review and approval by the County Attorney.

Attachments

Gay Lane 10-19-16

SUBJECT LOCATION MAP



Data use subject to license.
© DeLorme. DeLorme Street Atlas USA© 2011.
www.delorme.com

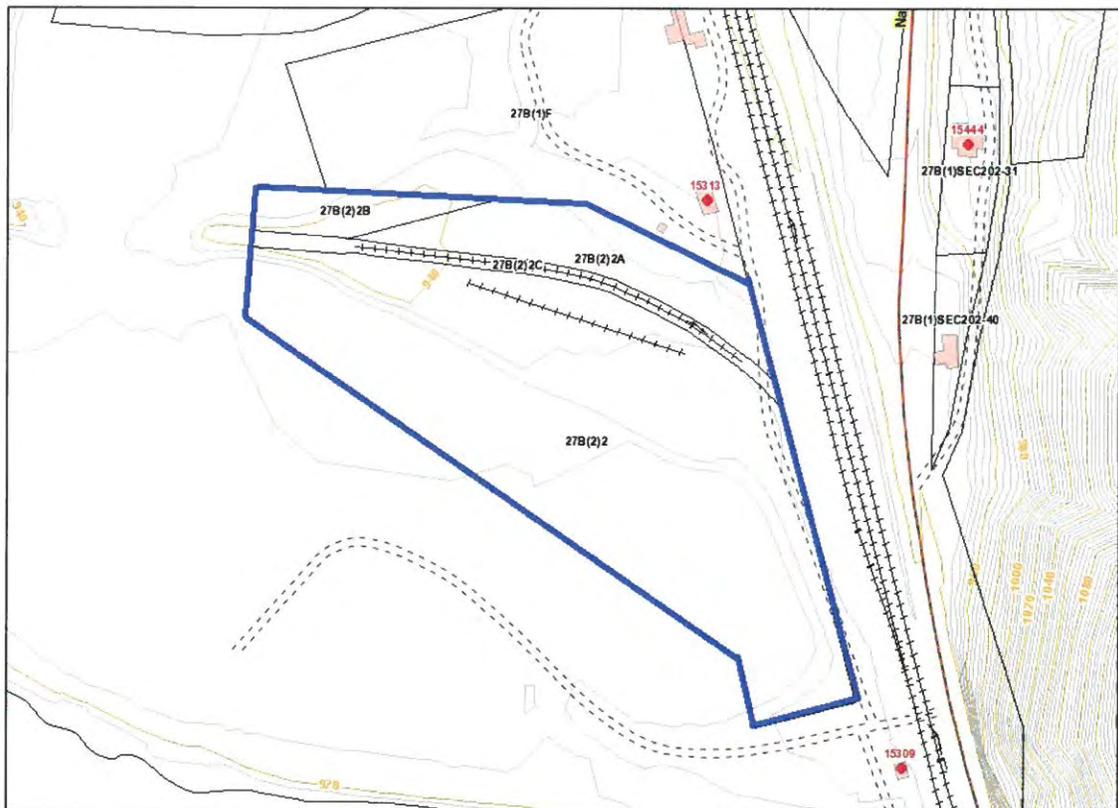


Data Zoom 14-3

AERIAL MAP FROM BOTETOURT COUNTY GIS



TOPOGRAPHIC MAP FROM BOTETOURT COUNTY GIS



SUBJECT PHOTOGRAPHS



PHOTOGRAPHS SHOWING INTERIOR OF SUBJECT PROPERTY



PHOTOGRAPHS SHOWING INTERIOR OF SUBJECT PROPERTY – TAKEN FACING WEST



**PHOTOGRAPH SHOWING IMPROVEMENTS ON SUBJECT PROPERTY – TAKEN FACING EAST
(PHOTOGRAPH SUPPLIED BY OWNER)**

NON-RESIDENTIAL REAL ESTATE PURCHASE CONTRACT

THIS NON-RESIDENTIAL REAL ESTATE PURCHASE CONTRACT ("Contract") is made this ____ day of **October, 2016**, by and between **Jeremy S. Thomas**, with a mailing address of 623 Buhrman Road, Eagle Rock, Virginia 24085 ("Seller"), and **Botetourt County, Virginia**, with an address of 1 West Main Street, Fincastle, Virginia 24090 ("Buyer"). The acceptance date of this Contract shall be the date upon which this Contract is fully executed by the parties.

- 1. Real Property.** Buyer agrees to buy and Seller agrees to sell the land and all structures, improvements, easements, and appurtenances thereto, if any ("Property"), located in the Fincastle Magisterial District, Botetourt County, Virginia and identified as Tax Map Numbers 27B(2)2, 27B(2)2A, 27B(2)2B, 27B(2)2C, consisting of 5.966 acres, more or less, as more fully described in Exhibit A.
- 2. Purchase Contingent.** Seller acknowledges that the Buyer is seeking grant funding for some, or all, of the purchase price of the Property. Seller agrees that this Contract and Buyer's purchase of the Property is contingent on the Buyer receiving grant funding. The purchase is also contingent upon receipt of a title commitment evidencing insurable title and environmental studies acceptable to the Buyer.
- 3. Purchase Price.** The purchase price ("Purchase Price") is **Ninety Thousand Dollars (\$90,000.00)**, which shall be paid to Seller following Settlement via wire or check through the title company, as designated by Seller in the closing documents.
- 4. Title.** At Settlement, which shall occur on or before **November 30, 2016**, or as soon thereafter as title can be examined and the necessary paperwork prepared, Seller shall convey to Buyer fee simple title to the Property by Special Warranty Deed with English Covenants of Title, free of all liens and encumbrances, subject only to any restrictions and easements of record.
- 5. Title Opinion and Title Insurance.** Buyer, at Buyer's sole cost and expense, will obtain a title opinion and purchase owner's title insurance.
- 6. Access to the Property Prior to Closing/Surveys.** Following execution of this Contract, Buyer, its agents, or employees, may access the parcel to conduct boundary and

topographical surveys and environmental investigations at Buyer's sole cost and expense.

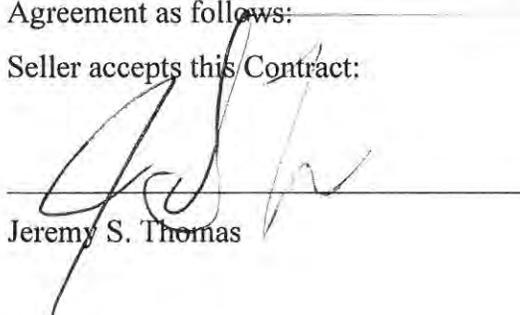
7. **Choice of Settlement Agent.** Buyer has the right to select a settlement agent to handle the closing of this transaction
8. **Expenses and Tax Proration.** Buyer agrees to pay for any title examination costs, insurance premiums, survey cost, Grantee's recording fees, and fees of Buyer's attorney. Seller agrees to pay Grantors' recording taxes and fees and Grantor's realtor commission, if any. All real estate taxes and assessments, if any, shall be prorated as of the date of Settlement.
9. **Environmental.** To the best of Seller's knowledge, the Property and its existing and prior uses comply and have at all times complied with, and Seller is not in violation of, and has not violated, in connection with the ownership, use, maintenance or operation of the Property, any applicable federal, state, county or local statutes, laws, regulations, rules, ordinances, codes, licenses and permits of all governmental authorities relating to environmental matters. To the best of Seller's knowledge, there are no violations of any environmental laws requiring any work, repairs, construction, or capital expenditures with respect to the Property and Seller has no knowledge nor has Seller received any notice of any of the same. To the best of Seller's knowledge, no hazardous materials have been released into the environment, or deposited, discharged, placed or disposed of at, on, or near the Property, nor has the Property been used at any time by any person as a landfill or a waste disposal site. No notices of any violation relating to the Property or its use have been received by Seller, and there are no writs, injunctions, decrees, orders or judgments outstanding, no lawsuits, claims, proceedings or investigations pending or threatened, relating to the ownership, use, maintenance or operation of the Property, nor is there any basis for such lawsuits, claims, proceedings or investigations being instituted or filed. There are no monitoring wells on the Property for monitoring hazardous leakage or other hazardous substances or releases. There are no subsurface (underground) storage tanks located on the Property. Seller knows of no fact or circumstance that may give rise to any future civil, criminal, or administrative proceedings against it or the Property relating to environmental matters.

To the extent that Seller has had an environmental study done on the Property, Seller agrees to provide a copy of same to Buyer within 7 days of executing this contract. Seller agrees that this contract is contingent upon Buyer's acceptance of the environmental condition of the Property.

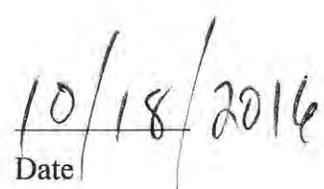
- 10. Risk of Loss.** All risk of loss or damage to the Property by fire, windstorm, casualty, or other cause, is assumed by Seller until Settlement. In the event of substantial loss or damage to the Property before Settlement, Buyer shall have the option of terminating this Contract.
- 11. Severability.** Unenforceability or invalidity for any reason of any provision of this Agreement shall not limit or impair the operation, validity or enforceability of any other provision of this Agreement.
- 12. Entire Agreement.** This Agreement constitutes the entire agreement of the parties with respect to its subject matter and no representations, inducements, promises, or agreements, oral or otherwise, not expressly set forth herein, shall be of any force or effect whatsoever.
- 13. Amendments.** No amendments, conditions, deletions, modifications or changes to or of this Agreement, or purported or alleged waiver of any provision hereof, shall be of any force or effect whatsoever unless reduced to writing and signed by the parties hereto.
- 14. Counterparts.** This Agreement may be executed in multiple counterparts, each of which when fully executed shall be deemed an original, and all of said counterparts taken together shall be deemed to constitute one and the same Agreement.
- 15. Governing Law.** This Agreement is executed in, is performable under, and shall be governed by and construed in accordance with the laws of the Commonwealth of Virginia. Venue shall be in Botetourt County, Virginia, to which jurisdiction the parties, by their execution hereof, hereby irrevocably consent.

IN WITNESS WHEREOF, the Seller and the Buyer have caused the execution of this Agreement as follows:

Seller accepts this Contract:



Jeremy S. Thomas



Date

Buyer accepts this Contract:

Gary Larowe, County Administrator
Botetourt County, Virginia

Date

Approved as to form:

Michael W. S. Lockaby, County Attorney

**EXHIBIT A
LEGAL DESCRIPTION OF PROPERTY**

Tax Map Numbers: 27B(2)2A & 27B(2)2

Those two certain parcels of land containing 1.4 acres, more or less, and 4.7 acres, more or less, conveyed to Westvaco Corporation by Deed of Exchange dated May 24, 1984 from Owens-Illinois, Inc., said deed recorded in the Circuit Court of Botetourt County, Virginia on May 31, 1984 in Deed Book 294, at Page 424, to which said deed reference is hereby made for a metes and bounds description of each said parcel.

Tax Map No: 27B(2)2B

That certain parcel of land containing 0.39 acre, more or less, conveyed to Westvaco Corporation by Deed dated February 20, 1985 from Eagle Grain Company, said deed recorded in the Clerk's Office aforesaid, on March 12, 1985 in Deed Book 302, at Page 174, to which said deed reference is hereby made for a metes and bounds description of the parcel and to a survey map attached thereto and recorded therewith.

Tax Map No: 27B(2)2C

That certain parcel of land containing 0.28 acre, more or less, conveyed to Westvaco Corporation by Deed dated August 27, 1985 from The Chesapeake and Ohio Railway Company, said deed recorded in the Clerk's Office aforesaid on September 30, 1985 in Deed Book 308, at Page 769, to which deed reference is hereby made for the Drawing No. VA-236, Dated May 26, 1984, last revised March 29, 1985, attached thereto and recorded therewith showing the parcel.

THE PARCELS ABOVE BEING the same property conveyed to Jeremy S. Thomas by Deed dated June 4, 2007, from Meadwestvaco Corporation, of record in the aforesaid Clerk's Office as Instrument #070003398.

AGENDA ITEM: Consideration of resolution of support for Scenic River designation for the James River between Iron Gate and Eagle Rock.

Administrator's Comments:

The Scenic River System program began in 1970 to encourage protection and preservation of Virginia's rivers. Designation constitutes official recognition of value and provides a measure of protection not afforded other rivers. It also gives riparian landowners and other local citizens a stronger voice in any government action or decisions that have the potential to impact "their" river. It does not give the State control over land use and carries no land use controls.

A benefit for a river with this designation is to be included with Code of Virginia language stating: "No dam or other structure that impedes the natural flow of the James River in Botetourt County shall be constructed, operated or maintained within the section of the James River designated as a scenic river by this statute unless specifically authorized by an act of the General Assembly."

The section of the James River from Eagle Rock to Springwood received the Scenic River designation in 1985. In May 2015, the Town of Buchanan and Botetourt County asked the Virginia Department of Conservation and Recreation (DCR) to evaluate the 14-mile length of the James River from Springwood to the Botetourt/Rockbridge County line for consideration of extending the existing designation of this section as a "Scenic River" and a resolution to this effect was adopted by the Board in August 2016.

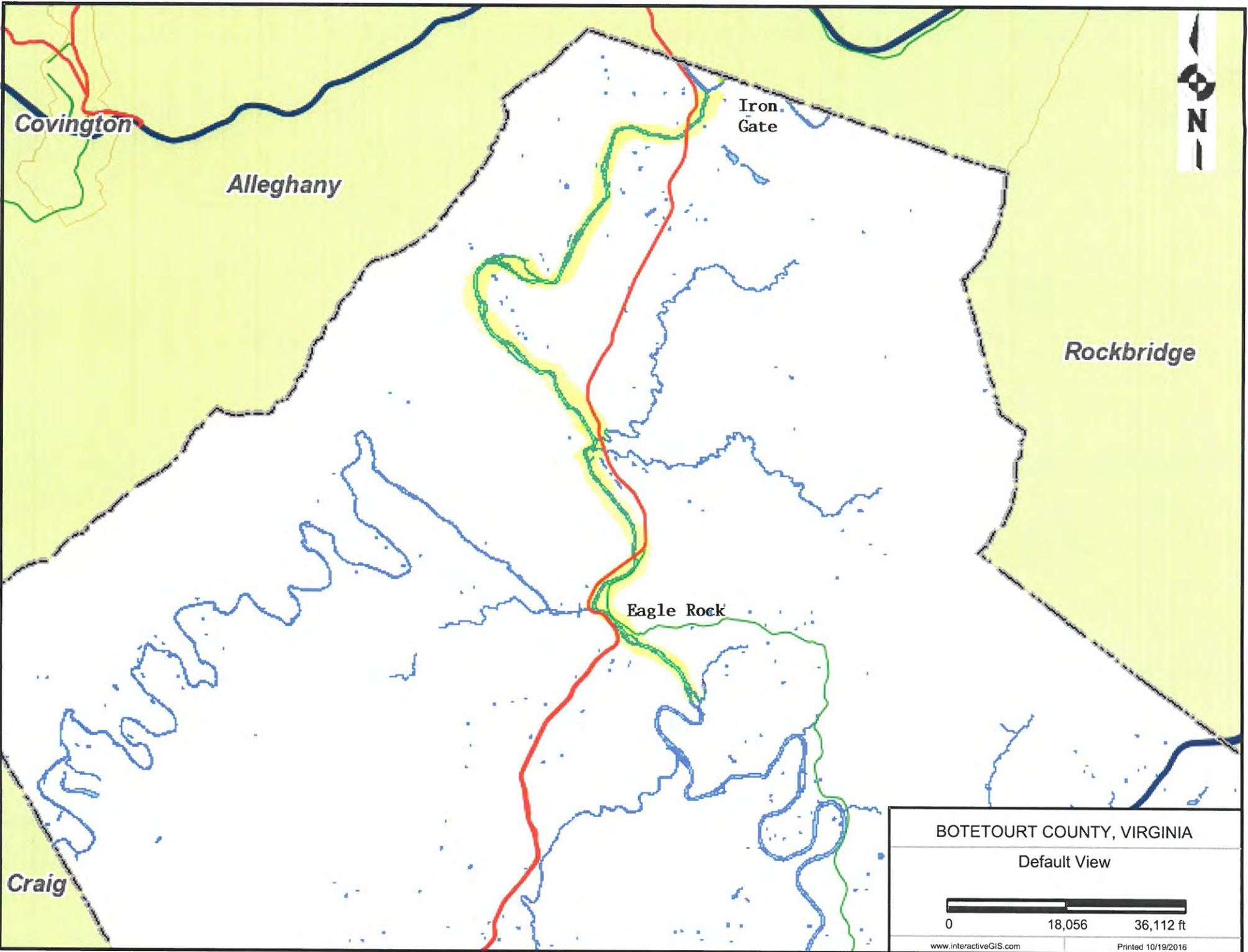
After receiving a request, in September 2016 the County asked that DCR also evaluate the section from Iron Gate to Eagle Rock for scenic designation. DCR has completed their review and recommends that the Board consider a resolution of support to add this 14 mile section to the proposed legislation being requested for consideration by the 2017 Virginia General Assembly. If approved, the entire 44 mile length of the James River in Botetourt County will be considered a scenic river.

Recommendation:

Adopt the attached resolution in support of the extension of the Scenic River designation for the James River from Iron Gate to Eagle Rock and requesting that the Virginia General Assembly amend Section 10.1-413A of the Code of Virginia to include the entire length of the James River from Iron Gate to the Botetourt/Rockbridge County line as a Scenic River.

Attachments

Harry L. ... 10-20-16



Covington

Alleghany

Iron Gate

Rockbridge

Eagle Rock

Craig

BOTETOURT COUNTY, VIRGINIA

Default View



www.interactiveGIS.com

Printed 10/19/2016

**RESOLUTION IN SUPPORT OF
EXTENDING THE SCENIC RIVER DESIGNATION FOR THE JAMES RIVER**

WHEREAS, the Virginia Scenic Rivers Program was enacted by the Virginia General Assembly in 1970 for the purpose of identification, protection, and preservation of certain rivers, or sections of rivers, which possess high quality natural beauty; and

WHEREAS, the Virginia Department of Conservation and Recreation has been charged with administering the Scenic Rivers Program and developing an objective evaluation process to judge the suitability of river segments; and

WHEREAS, the James River in Botetourt County from Eagle Rock to Springwood received Scenic River Designation in 1985; and

WHEREAS, the Town of Buchanan and Botetourt County asked the Virginia Department of Conservation and Recreation to evaluate the 14-mile length of the James River in Botetourt County from Springwood to the Botetourt/Rockbridge County line for consideration of extending the existing designation of this section as a Scenic River as enabled by the Code of Virginia; and

WHEREAS, Botetourt County subsequently asked the Virginia Department of Conservation and Recreation to evaluate the 16-mile length of the James River in Botetourt County from Iron Gate to Eagle Rock for Scenic River Designation as enabled by the Code of Virginia; and

WHEREAS, the Department of Conservation and Recreation conducted the evaluation and determined both sections of the James River meet the criteria for Scenic River designation; and

WHEREAS, the Board of Supervisors would like to pursue formal designation through this process, which requires a resolution of support from the Board of Supervisors and a request to the Virginia General Assembly to amend the Code of Virginia to include this extension;

NOW, THEREFORE, BE IT ORDAINED THAT, the Botetourt County Board of Supervisors supports the formal designation of the extension of the Scenic River designation for the James River from Springwood to the Botetourt/Rockbridge County line, and from Iron Gate to Eagle Rock, and hereby requests the Virginia General Assembly to amend *VAC 10.1-413 A, James River State Scenic River* to this effect.

AGENDA ITEM: Consideration of resolution declaring November 26, 2016, as "Small Business Saturday."

Administrator's Comments:

The Botetourt County Chamber of Commerce has requested that the Board of Supervisors adopt a resolution of support designating Saturday, November 26, 2016, as "Small Business Saturday" and expressing their support of efforts to increase awareness of the value of locally-owned small businesses.

"Small Business Saturday" is observed on the Saturday after "Black Friday" (the first holiday shopping day after Thanksgiving) and was created several years ago to encourage shoppers to buy local goods and services to help their local economies.

Recommendation:

Adopt the following resolution:

WHEREAS, Botetourt County believes that small businesses are the backbone of our economy and the glue that holds communities together; and

WHEREAS, small businesses employ 90 percent of the employees in the private sector in Botetourt County;

WHEREAS, Botetourt County supports our local businesses that create jobs, boost our local economy, and preserve our neighborhoods; and

WHEREAS, a majority of consumers agree it is important to support the small businesses they value in their communities; and

WHEREAS, the Botetourt County Chamber of Commerce, along with advocacy groups and public and private organizations across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday; and

WHEREAS, residents of our community, and communities across the country, are being asked to support small businesses and merchants on Small Business Saturday and throughout the year;

NOW, THEREFORE, the Botetourt County Board of Supervisors do hereby proclaim November 26, 2016, as:

"Small Business Saturday"

And that Botetourt County:

- supports the designation of a "Small Business Saturday"; and
- supports efforts—
 - to encourage consumers to shop locally; and
 - to increase awareness of the value of locally owned small businesses and the impact of locally owned small businesses on the economy of Botetourt County.

Henry Lane 10-19-16

AGENDA ITEM: Request to advertise for Planning Commission public hearing for proposed amendments to Chapter 25 Zoning of the Botetourt County Code to permit residential units above business uses within certain zoning districts.

Administrator's Comments:

Section 25-581, Zoning Amendment of the Zoning Ordinance requires that "In the case of a text amendment, a landowner may file a petition for a resolution of intent to amend the ordinance text to be acted upon by the board of supervisors. The board shall either adopt such resolution, initiating the text amendment requested, or deny such petition."

Tim Lucas, on behalf of Downhome Pharmacy, is requesting the Board consider an amendment to create a use category that would allow residential units to be located above commercial development within certain zoning districts. This could be accomplished through an amendment to Division 9 – Business District B-1 Section 25-222. Permitted Uses and other associated sections of the Zoning Ordinance.

The applicant is proposing to build a pharmacy, with residential units on the second floor of the building, at the entrance to the Cottages of SteepleChase. The subject property is already located within a business use district and the applicant stated that such an amendment would provide an excellent opportunity for more housing options in Botetourt County.

Planning staff agrees that such a text amendment would create additional types of housing opportunities and is prepared to draft the necessary amendments associated with the request. Staff has discussed the proposed changes in detail with the applicant; therefore, staff believes that this request could be considered as early as the December Planning Commission meeting for public hearing.

Recommendation:

1. Allow staff to give a brief review of the proposed amendments and answer any questions.
2. If agreeable, direct staff to advertise for a public hearing at the December regular Planning Commission meeting and, with Planning Commission action, the Board of Supervisors' December regular meeting on proposed amendments to Division 9 – Business District B-1 Section 25-222. Permitted Uses and other applicable sections of the Zoning Ordinance to permit residential units above commercial developments within certain zoning districts.

Attachment

Mary Louane 10-20-16



DOWNHOME PHARMACY

40 Summers Way, Suite 101

Roanoke, VA 24019

540-966-4858

October 9, 2016

Botetourt County Planning & Zoning,

I would like to propose that a text amendment be written to amend the county's zoning ordinance to allow residential units above commercial developments within certain zoning districts.

It is my intention to build a pharmacy at the entrance to the Cottages of Steeple Chase zoned for commercial use and I want to provide small apartments above the store. I think this Mixed Use Building would be a great idea at this location and if it is allowed in more locations would provide an excellent opportunity for more housing options in Botetourt County.

A handwritten signature in black ink, appearing to read 'Tim Lucas', is written over a horizontal line.

Tim Lucas, DownHome Pharmacy

AGENDA ITEM: Appointments.

Administrator's Comments:

The following appointment-related items are listed on this month's agenda:

A. The term of the Blue Ridge District representative on the Library Board of Trustees expires on December 31, 2016. This is a four year term.

Mrs. Wendy Wingo's term on the Library Board expires on December 31; however, due to term limits, she is not eligible for reappointment. Mr. Martin has contacted Mr. J. Scot Finley and he is willing to be appointed to the Library Board.

B. There is a vacancy on the Greenfield Historic Preservation Commission.

Ms. Judith Barnett has declined to serve on the Commission due to schedule conflicts.

C. The term of Donna Henderson as a County representative on the Blue Ridge Behavioral Healthcare Board of Directors expires on December 31, 2016. This is a three year term.

As per the attached letter, Mrs. Donna Henderson's term on their Board of Directors expires on December 31. She is willing to be reappointed.

Recommendations:

A. Appoint Mr. J. Scot Finley of 191 White Oak Drive, Blue Ridge, Virginia 24064 as the Blue Ridge District representative on the Library Board of Trustees for a four year term to expire on December 31, 2020, and direct staff to send a letter to Mrs. Wanda Wingo thanking her for her eight years of service on the Library Board.

B. If possible, appoint a member to the Greenfield Historic Preservation Commission.

C. Reappoint Mrs. Donna Henderson as the County's representative on the Blue Ridge Behavioral Healthcare Board of Directors for a three year term to expire on December 31, 2019.

Attachment

Ray Lane 10-14-16



October 4, 2016

Mr. Gary Larrowe
County Administrator
Botetourt County
1 West Main St. Box 1
Fincastle, VA 24090

Dear Mr. Larrowe:

According to our records, Ms. Donna Henderson will complete a second term of appointment to the Blue Ridge Behavioral Healthcare Board of Directors as a representative of Botetourt County on December 31, 2016. We have appreciated her dedication to our mission, and would very much like to have her continue to represent Botetourt County. Ms. Henderson currently serves as our Board Chair and we would appreciate her continued membership and advice as Immediate Past Chair for another term. Ms. Henderson has agreed to continue to serve on our board if Botetourt County Board of Supervisors chooses to reappoint her.

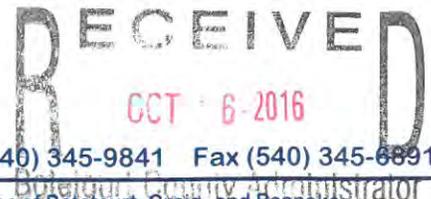
Blue Ridge Behavioral Healthcare serves as the Community Services Board for the County of Botetourt and Cities of Roanoke and Salem as well as for the Counties of Craig, and Roanoke. Community Services Board members are eligible for three full three-year terms according to Title 37.2 - 502 of the Code of Virginia.

We respectfully request that the Botetourt County Board of Supervisors reappoint Ms. Donna Henderson for her third three-year term to begin January 1, 2017 and run through December 31, 2019. If I can be of assistance in this process, or if you have any questions that I may be helpful with, please do not hesitate to contact me at 540-345-9841 at your convenience.

Sincerely,

Debbie Bonniwell, MBA, MSSW, LCSW
Chief Executive Officer

C: The Honorable Jack Leffel, Chair, Botetourt County Board of Supervisors
Ms. Donna Henderson, Chair, BRBH Board of Directors



TERMS OF OFFICE THAT EXPIRE IN 2016

EXPIRATION DATE	DISTRICT	NAME	BOARD/COMMITTEE
03-17-16		S. E. Cash	Building Code Brd. of Appeals
03-31-16	Amsterdam	Hunter Young	Board of Zoning Appeals
06-30-16		Erin Henderson	RVARC
07-01-16	Amsterdam	Donna Henderson	Social Services Board
07-01-16	Buchanan	Joe Obenshain	Social Services Board
07-01-16	Valley	Jan Smith	Social Services Board
09-01-16		Jeff Stritesky/Ronnie Sprinkle	CPMT
09-01-16		Penny Hall/Leigh Martin	CPMT
09-01-16		Julie Baker/Sam Foster	CPMT
09-01-16		Stephanie Harper/ Suzanne Renegar	CPMT
09-01-16		Donna Dent/Cathy Brown/ Cheryl Wilkinson	CPMT
09-01-16		Samantha Higgins/ Sandra Crawford	CPMT
09-01-16		Ashley Witt/Tanisha Nash	CPMT
11-01-16		John Kilby	EDA
11-01-16		Jeff Emry	EDA
12-31-16	Blue Ridge	Wanda Wingo	Library Board of Trustees

TERMS OF OFFICE THAT EXPIRE IN 2017

EXPIRATION DATE	DISTRICT	NAME	BOARD/COMMITTEE
01-01-17	Amsterdam	Hiawatha Nicely, Jr.	Planning Commission
03-17-17		John P. Ruth, Jr.	Building Code Brd. of Appeals
03-17-17		Sonny Spickard	Building Code Brd. of Appeals
03-31-17	Valley	J. Scott Caldwell	Board of Zoning Appeals
06-30-17		Gary Larrowe	RVARC
09-01-17		David Moorman/Tony Zerrilla	CPMT
09-01-17		Rebecca Hudson	CPMT
09-01-17	Amsterdam	Tim Snyder	Parks & Rec. Commission
09-01-17	Buchanan	Garland Humphries	Parks & Rec. Commission
11-01-17		Joyce Kessinger	EDA
12-31-17	Buchanan	Linda Steger	Library Board of Trustees

AGENDA ITEM: Post-Closed Session Resolution

Administrator's Comments:

The following resolution or something similar is required for Board adoption following Closed Sessions per Section 2.2-3711(A) of the Code of Virginia. As per the Freedom of Information Act (FOIA) requirements, a roll call vote is required on this motion.

Recommendation:

Adopt the following resolution:

BE IT RESOLVED, that to the best of the Board members' knowledge, only public business matters lawfully exempt from open meeting requirements and only such matters as were identified in the motion to go into Closed Session were heard, discussed, or considered during the Closed Session.

AGENDA ITEM: 2:30 P. M. - Public hearing on removal of language from the Diamondback Subdivision, Section 1, plat for the potential acceptance of a portion of British Woods Drive into the state Secondary System of Highways.

Administrators' Comments:

As discussed at the Board's September 27, 2016, meeting, British Woods Drive (State Route 1010), located off of Alternate Route 220, runs through British Woods and Diamondback Subdivisions, both of which were developed in the 1970s/1980s. The portion of the roadway in British Woods Subdivision is currently in VDOT's Secondary System of Highways; however, the approximately one mile section in Diamondback is a private road (see attached plat).

The Diamondback property owners have requested that the road be accepted by VDOT into the Secondary System for ownership and maintenance. However, the "Notes" section on the plat recorded in 1981 includes the following language, "NOTE: Street Right-Of-Way is not presently in the Secondary System of the State Highway Department and will not be taken into such system until it has been brought up to the standards for such highways set by the State Department of Highways. The cost of bringing such Right-of-Way up to such standards shall be the responsibility of the developer of the parcels or the owner of the parcel or both."

This language states that bringing the right-of-way up to VDOT standards is the responsibility of the landowners which prevents the road from being eligible for VDOT's Rural Addition funds. The landowners have requested that this language be removed from the plat.

The Virginia General Assembly recently approved Section 55-50.4 of the Code of Virginia which allows private roads such as this section of British Woods Drive to be eligible to have State funds used to bring the roadway up to current VDOT standards and be accepted into the Secondary System. This State Code Section requires that 100 percent of the property owners on this private section of road agree to amend the plat to remove the recorded limitation on use of State funds. The County has received signed Deeds of Consent from all of the landowners on the subdivision.

The plat also contains contradictory language ("NOTE: Street Right-of-Way hereby dedicated to the State Department of Highway.") Typical language on such plats is that the right-of-way is dedicated to the "County" for road use. By removing this language, the property becomes eligible for Rural Addition funds and can be turned over to the VDOT after it is upgraded.

A public hearing to this effect has been duly advertised as per Section 15.2-2272 of the Code of Virginia.

Recommendation:

1. Open the public hearing and allow any citizens present to speak.
2. Close the public hearing and adopt the attached "Ordinance of Vacation" pertaining to the removal of two "Notes" from the Diamondback Subdivision, Section 1, plat.
3. Authorize staff to enter into discussions with VDOT to determine the next and best steps to proceed with upgrading the private road using VDOT funds for the ultimate purpose of acceptance of the roadway into the VDOT Secondary System of Highways.

Attachments

Mary Anne 10-19-16

ORDINANCE OF VACATION

WHEREAS, the plat of Section 1 of the Diamondback Subdivision was duly recorded in Plat Book 10, Page 105 in the Clerk's Office of the Circuit Court of Botetourt County on July 9, 1981; and,

WHEREAS, said plat contains notes reading:

NOTE: Street Right-Of-Way is not presently in the Secondary System of the State Highway Department and will not be taken into such system until it has been brought up to the standards for such highways set by the State Department of Highways. The cost of bringing such Right-of-Way up to such standards shall be the responsibility of the developer of the parcels or the owner of the parcel or both.

And

NOTE: Street Right-of-Way hereby dedicated to the State Department of Highways.

Which plat notes must be removed; and,

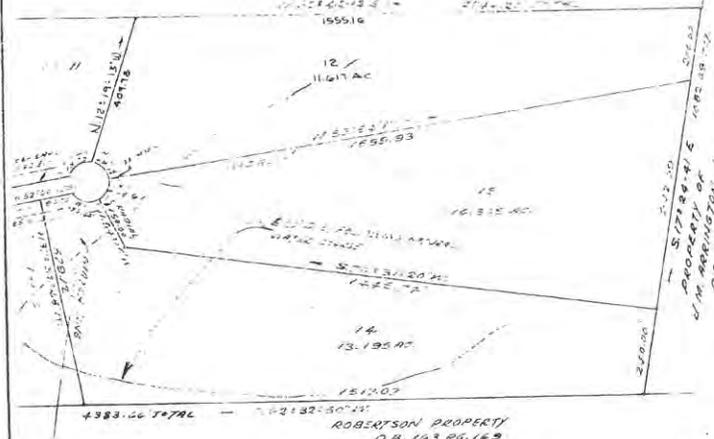
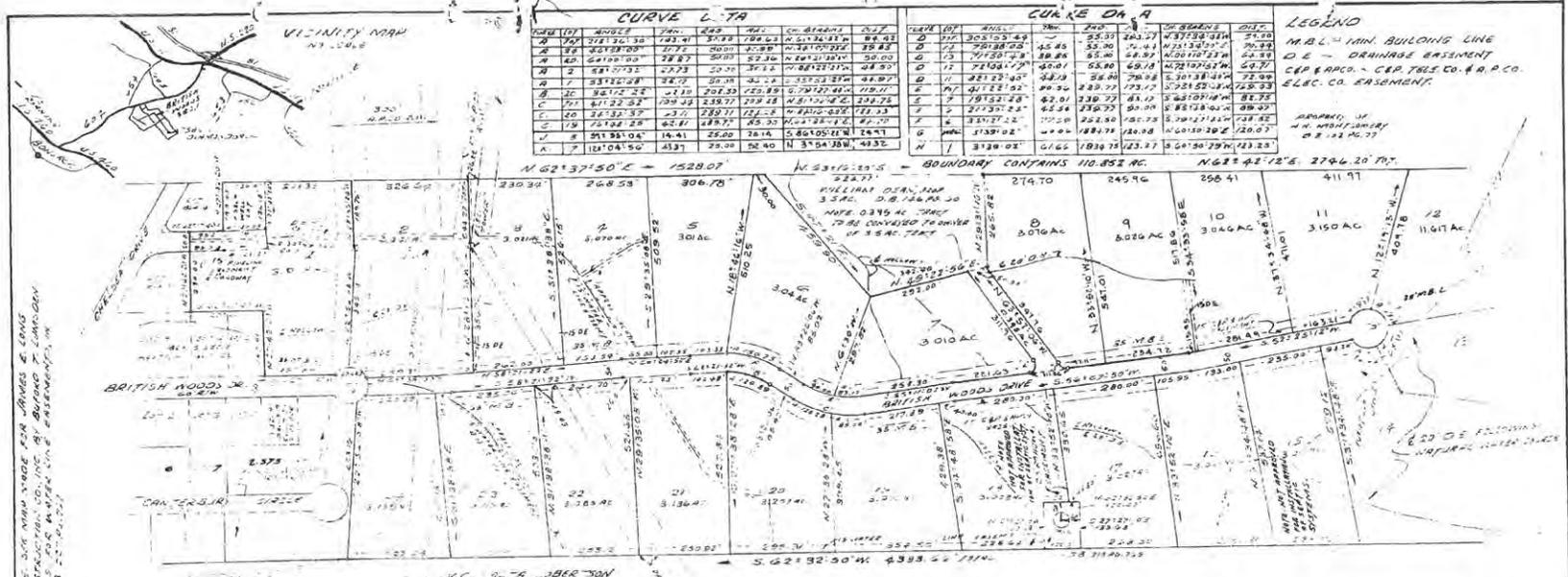
WHEREAS, in accordance with § 55-50.4 of the Code of Virginia, 1950, as amended, all landowners in the subdivision have consented to the removal of the note regarding responsibility for improvement of the road in the Diamondback Subdivision to state standards, and by resolution dated _____, the Board of Supervisors has accepted same; and,

WHEREAS, a public hearing has been advertised and held as required by law and the Botetourt County Board of Supervisors has maturely considered all public comments,

NOW, THEREFORE BE IT RESOLVED AND ORDAINED THAT:

The plat notes are hereby vacated; and

The Clerk of the Board of Supervisors shall cause a certified copy of this ordinance to be recorded in the deed books in the Clerk's Office of the Circuit Court of Botetourt County, Virginia, and indexed appropriately in the Grantor's and Grantee's Index.



CURVE C-7A

CHORD	ANGLE	BEARING	DISTANCE	CHORD	ANGLE	BEARING	DISTANCE
1	121°04'50"	N 121°04'50" E	43.31	1	121°04'50"	N 121°04'50" E	43.31
2	121°04'50"	N 121°04'50" E	43.31	2	121°04'50"	N 121°04'50" E	43.31
3	121°04'50"	N 121°04'50" E	43.31	3	121°04'50"	N 121°04'50" E	43.31
4	121°04'50"	N 121°04'50" E	43.31	4	121°04'50"	N 121°04'50" E	43.31
5	121°04'50"	N 121°04'50" E	43.31	5	121°04'50"	N 121°04'50" E	43.31
6	121°04'50"	N 121°04'50" E	43.31	6	121°04'50"	N 121°04'50" E	43.31
7	121°04'50"	N 121°04'50" E	43.31	7	121°04'50"	N 121°04'50" E	43.31
8	121°04'50"	N 121°04'50" E	43.31	8	121°04'50"	N 121°04'50" E	43.31
9	121°04'50"	N 121°04'50" E	43.31	9	121°04'50"	N 121°04'50" E	43.31
10	121°04'50"	N 121°04'50" E	43.31	10	121°04'50"	N 121°04'50" E	43.31
11	121°04'50"	N 121°04'50" E	43.31	11	121°04'50"	N 121°04'50" E	43.31
12	121°04'50"	N 121°04'50" E	43.31	12	121°04'50"	N 121°04'50" E	43.31

CURVE D-A

CHORD	ANGLE	BEARING	DISTANCE	CHORD	ANGLE	BEARING	DISTANCE
1	121°04'50"	N 121°04'50" E	43.31	1	121°04'50"	N 121°04'50" E	43.31
2	121°04'50"	N 121°04'50" E	43.31	2	121°04'50"	N 121°04'50" E	43.31
3	121°04'50"	N 121°04'50" E	43.31	3	121°04'50"	N 121°04'50" E	43.31
4	121°04'50"	N 121°04'50" E	43.31	4	121°04'50"	N 121°04'50" E	43.31
5	121°04'50"	N 121°04'50" E	43.31	5	121°04'50"	N 121°04'50" E	43.31
6	121°04'50"	N 121°04'50" E	43.31	6	121°04'50"	N 121°04'50" E	43.31
7	121°04'50"	N 121°04'50" E	43.31	7	121°04'50"	N 121°04'50" E	43.31
8	121°04'50"	N 121°04'50" E	43.31	8	121°04'50"	N 121°04'50" E	43.31
9	121°04'50"	N 121°04'50" E	43.31	9	121°04'50"	N 121°04'50" E	43.31
10	121°04'50"	N 121°04'50" E	43.31	10	121°04'50"	N 121°04'50" E	43.31
11	121°04'50"	N 121°04'50" E	43.31	11	121°04'50"	N 121°04'50" E	43.31
12	121°04'50"	N 121°04'50" E	43.31	12	121°04'50"	N 121°04'50" E	43.31

LEGEND

M.B.L. - MIN. BUILDING LINE
 D.E. - DRAINAGE EASEMENT
 C.E.P. & P.C.O. - C.E.P. TRAIL CO. & P.C.O.
 E.L.S.C. CO. EASEMENT

NOTE: THIS PLAT IS SUBJECT TO HEALTH DEPT. RESTRICTION IN THE SEEN-AND-HEARD... (text continues with details of the restriction and survey notes)

KNOW ALL MEN BY THESE PRESENTS TO WIT

THAT F. EARL FRITH IS THE OWNER OF THE PART OF LAND SAID HEREIN IN D.B. 149 PAGE 206... (text continues with the deed's purpose and date)

WITNESS THE SIGNATURES AND SEALS ON THIS 9th DAY OF July 1981

F. Earl Frith
 F. EARL FRITH, OWNER

STATE OF VIRGINIA

James B. Jackson
 JAMES B. JACKSON, Notary Public

APPROVED: *[Signature]* 7-9-81
 SUBDIVISION AGENT DATE

THIS PLAT IS SUBJECT TO HEALTH DEPT. RESTRICTION AS NOTED IN LETTER OF JUNE 4, 1981.



MAP OF SECTION NO. 1 DIAMONDBACK PROPERTY OF F. EARL FRITH BOTETOURT COUNTY VIRGINIA MARCH 19, 1981 SCALE: 1"=200' BY T.P. PARKER & SON ENGINEERS & SURVEYORS

IN THE CLERK'S OFFICE FOR THE CIRCUIT COURT OF BOTETOURT COUNTY VIRGINIA THIS MAP WAS PRESENTED AND WITH THE CERTIFICATE OF ACKNOWLEDGMENT THEREBY SIGNED, ADMITTED TO RECORD AT 11:00 O'CLOCK A.M. ON THIS 9th DAY OF July 1981.

TESTE: *[Signature]*

AGENDA ITEM: 2:30 P. M. - VDoT Monthly Report.

Administrator's Comments:

Attached please find the October update report from VDoT's Residency Administration staff regarding plans for various current and near-term VDoT projects.

Recommendations:

Allow VDoT's representative to review this report and ask any questions as necessary.

Attachment

Henry Lewis 10-20-16

Botetourt County Board of Supervisor's Meeting

October 25, 2016

VDOT ~ Discussion Items

Project Updates:

- **RTE. 220 Corridor - Replace 2 Narrow Structures (UPC 103210):**
 - From 0.239 Mi. North of Rte. 43.
 - To 0.630 Mi. South of Rte. 694.
 - Project advertised in May 2016.
 - Contractor – Allegheny Construction Co. - \$5,574,365.00
 - Fixed completion date of June, 2018.
 - Preconstruction meeting was held on August 23, 2016.
 - Work started August 30, 2016
 - The scope of work for this project is replace two narrow structures, extend existing pipes and safety improvements to the roadway on Rte. 220 in Botetourt County.
 - The Contractor will start grading on the north end of the project and work south.
 - Work to install construction signs and environmental controls is underway.
 - Working on construction entrances for field offices, staging area and borrow area.
 - Clearing and grubbing operations are in process.
 - Some pipe installation work may require nighttime operations with temporary lane closures and flaggers controlling traffic.
 - Two lanes of traffic to be maintained at all times with temporary flagging expected during some operations.

- **I-81 Bridge over James River & Rtes. 43 & 625 (0081-011-714)**
 - Contractor – Lanford Brothers
 - Amount of Contract - \$7.5 Million
 - Location – I-81 north and southbound from MM 164-166
 - Description – Bridge rehabilitation.
 - Work started in May.
 - Estimated completion is fall 2017.
 - Lane closures on I-81 north and southbound will be in place from 7 p.m. to 6 a.m. Sunday – Thursday. Daytime lane closures may be in place on Rte. 43 and Rte. 624 during repair work beneath the bridge.
 - Extended lane closures may be in place at times from 6 p.m. until 10 a.m. the following morning.
 - During the extended lane closures traffic will be detoured to Rte. 11 at the 162 Exit Ramp and back on I-81 at the 167 on ramp from 10 p.m. to 5 a.m.

Project Updates (continued):

- **I-81 Bridge Repairs over Tinker Creek (0081-011-797)**
 - Contractor – Freyssinet, Inc.
 - Amount of Contract - \$1,000,794.96
 - Location – I-81 north and southbound near mile marker 149
 - Description – Improvements to the shoulders and repairs to the bridge deck.
 - Work began June 21, 2016
 - Estimated completion is November 2016
 - Work will include improvements to the shoulders and repairs to the bridge deck.
 - Lane closures on I-81 may be in place Sunday – Thursday nights from 10 p.m. to 6 a.m.

- **Exit 150 Project:**
 - The roadway contract has been awarded to Branch Highways, Inc. in the amount of \$17.9 million. Work started on project May 29, 2015.
 - Grading and excavating operations continue for Gateway Crossing
 - Continue placing drainage structures at Gateway Crossing/Roundabout area
 - Continue forming and placing steel for box culvert extensions.
 - Continue Work on and curbing items on Gateway Crossing.
 - Completed drilling rock and blasting at Gateway Crossing.
 - Continue shaping and placing base stone as fine grade operations allow.
 - Paving turn lanes on 220A at Gateway Crossing
 - Paving Gateway Crossing
 - Grading Rte. 11 shoulder areas parallel to TA property.
 - Continue forming and placing steel for box culvert extension 6E-2.
 - Continue storm sewer installation Rte. 11.
 - Continue installation of conduits and foundations for signals at Gateway Crossing/220A.
 - The Exit 150B off ramp is narrowed in accordance with Phase I MOT. One full lane will remain active and the traffic impact is expected to be minimal. This will not affect mainline I-81. Closure of right turn lane on Exit B will remain throughout Phase 1.
 - Phase I Stage I Modified Maintenance of Traffic has been implemented on Rte. 11. Traffic is narrowed to 3 lanes on SB Rte. 11 with 2 dedicated right turn lanes and one shared left turn and through lane.

- **Rte. 779 (Catawba Rd.) & Etzler Intersection Improvements & Bridge over Amsterdam Creek:**
 - Continue grading operations and begin placement of base stone.
 - Continue work on the bridge over Amsterdam Creek.
 - Estimated completion is Fall 2016
 - Continue backfill operations on approaches.
 - Completed deck pour and bridge railings
 - Continue work on removing existing pipe culverts and restoring stream.

Project Updates (continued):

○ **Secondary Paving Schedules – Contractor – Boxley Materials.**

▪ **Paving work completed:**

- Rte. 822 (Industrial Dr.) and Rte. 832 (N. Commerce St.) in the Cloverdale area (off of Rte. 11).
- Rte. 600 (Catawba Rd.) off of Rte. 779 (Catawba Rd.)
- Rte. 740 (Carvin's Cove Rd.) off of Rte. 311 (Catawba Valley Dr.) from Roanoke County line to end of state maintenance.

Secondary Six Year Plan Projects (SSYP):

- **RTE. 675 (Glebe Road) (UPC 57034)**
 - Vertical Curve Improvements
 - Update: Estimated Project Cost = \$1,358,411
 - SSYP 32% Funded

Land Development Projects & Land Use Permits:

- **Projects:**
 - Roanoke Gas Fincastle Line Replacement – Various routes in Fincastle – 1st review received on September 27th and review is underway.
 - Cedar Ridge Inlet Installation – Rte. 1074 (Alpine Dr.) – 2nd review received on September 23rd and approval issued on September 28th.
- **Permits Issued:**
 - Permits issued between 9/16/16 and 10/15/16:
 - 2 Private Entrance Permits
 - 5 Utility Permits
 - 1 Special Events

Area Headquarter Projects:

- Asphalt patching on Brugh's Mill, Blue Ridge Turnpike, Farmer's Rd., and Breckinridge Mill Rd.
- Tree Trimming: Shawnee Trail, Dooley Lane, Mountain Pass Rd.
- Second round of mowing (secondary roadways) in progress.

Traffic Engineering Study Requests:

- **Signage for Rte. 640 (Lithia Rd.) - (area prone to flooding)**
 - Signs installed

AGENDA ITEM: 3:00 P. M. - Update on the proposed Rocky Forge wind farm by Apex Clean Energy.

Administrator's Comments:

Mr. Charlie Johnson, Development Manager, with Apex Clean Energy, will be present at the meeting to provide an update on the proposed Rocky Forge wind farm in northern Botetourt County.

Recommendation:

Allow Mr. Johnson to give his update and ask any questions as necessary.

Bry Jones 10-18-16

AGENDA ITEM: Request to advertise for a public hearing on amendments to the County's Comprehensive Plan to incorporate the Gateway Crossing Area Plan and designate Urban Development Areas (UDAs).

Administrator's Comments:

County staff, Renaissance Planning, and the Gateway Crossing Area Plan and UDA Stakeholder Committee have been working on drafting amendments to the Comprehensive Plan over the past several months.

Attached please find an October 11 memo from Nicole Pendleton, Planning Manager, which explains the proposed amendments in more detail, as well as a draft of the Gateway Crossing Area Plan. In addition to these amendments, staff is prepared to present an update to the "Trends" section of the Comprehensive Plan for consideration in November. The Planning Commission unanimously recommended authorization of the public hearing.

Recommendation:

1. Allow staff to give a brief review of the proposed amendments and ask any questions as necessary.

2. If agreeable, direct staff to advertise for a public hearing at the November regular Planning Commission meeting and, with Planning Commission action, the Board of Supervisors' November regular meeting on proposed amendments to the Botetourt County Comprehensive Plan to incorporate the Gateway Crossing Area Plan and designate Urban Development Areas in accordance with the Section 15.2-2223.1 of the Code of Virginia.

Attachments

Greg Luce 10-20-16

MEMORANDUM

TO: Members, Botetourt County Planning Commission

FROM: Nicole Pendleton, Planning Manager/Zoning Administrator

SUBJECT: Comprehensive Plan Amendment

DATE: October 11, 2016

CC: Gary Larowe, County Administrator
David Moorman, Deputy County Administrator
Mike Lockaby, County Attorney
Jerod Myers, Planner

The Exit 150 Access Management Project has represented a new opportunity to showcase the vision for Botetourt County to residents, businesses, our partners across the region and visitors alike. The Board of Supervisors has long recognized the potential for improvements in the Gateway Center area to showcase and celebrate all that Botetourt has to offer. As such, the Board of Supervisors commissioned the "Exit 150 Market Study and Conceptual Land Use Plan" which was presented in June of 2015. The study provided an assessment of development potential and also yielded a vision for how the area could develop over time through infill development and redevelopment.

Implementation strategies in the plan called for the adoption of planning and zoning measures to create such opportunity. Two immediate action items were realized: The first, to update the comprehensive plan to incorporate the vision for the Gateway Crossing, which includes an update to the Future Land Use Map, and the second, to update the zoning ordinance to align development regulation with the vision created by the comprehensive plan. Planning staff is pleased to present for your consideration, a draft Gateway Crossing Area Plan.

At the October 11 work session, Renaissance Planning will present the proposed plan. Staff and consultants will address any concerns and questions that should be raised, and if favorable to the members of the Planning Commission, staff would recommend that these items be authorized for public hearing at the November 14 Planning Commission and November 22 Board of Supervisors Meeting.

The Plan was prepared by Renaissance Planning upon receipt of an award of \$65,000 in technical assistance from the Virginia Office of Intermodal Planning and Investment (OIP). The following timeline illustrates actions to date in 2016 regarding this proposed amendment:

- March: Board of Supervisors authorized application for assistance
- April: Award notification received
- June: Long-range work session with Planning Commission; members authorized proposed timeline for amendments; consultant conducted field visits and interviews with stakeholders and staff members
- August: UDA and Gateway Crossing Stakeholder Committee Kickoff Meeting

- September: Stakeholder Committee 2nd Meeting and Community Meeting with over 100 residents in attendance.

Following adoption of the Comprehensive Plan amendments, Renaissance Planning will review the zoning and subdivision ordinances and identify obstacles to implementing the Gateway Crossing vision. The recommended approach will be considered as staff prepares a request for proposal for updates to the zoning ordinance. This task is expected to be completed in December, with a request to seek proposals to be presented to the Board of Supervisors in early 2017.

Attachment.

GATEWAY CROSSING AREA PLAN

DRAFT

Botetourt County, Virginia

October 4, 2016

PREPARED BY:

 RENAISSANCE PLANNING

ON BEHALF OF BOTETOURT COUNTY, VIRGINIA

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1. INTRODUCTION

1.1 Area Plan Purpose

Gateway Crossing is the front door to Botetourt County. It is where three major routes – U.S. 220, U.S. 11, and Interstate 81 – come together, and is also a key passage between ridges for the world famous Appalachian Trail. The area has been a critical juncture for travelers and local residents for decades. As the county grew, the area's main arteries for traffic became increasingly congested, hindering its development potential. But changes are coming to Gateway Crossing. The Virginia Department of Transportation is rebuilding the exit 150 interchange. This project is designed to improve safety and traffic flow along U.S. routes 220 and 11. This major project will also improve access to land for new development. As a result, the county decided that the timing was right to take a closer look at how the land around the interchange may develop over time and create a vision for the future of this critical area. The purpose of this area plan is to clarify the county's preferred vision for the Gateway Crossing district and to establish policy for future development of the area so that the vision may be realized.

1.2 Gateway Crossing District Goals

This area plan builds on a study conducted in 2015 of market potential for various types of development. This study, named the Exit 150 Market Study and Conceptual Master Plan (hereafter referred to as the Exit 150 study) also yielded a vision for how the area could develop over time through infill development and redevelopment. The overarching vision is of a walkable district with a mixture of uses including housing and locally-serving shops and offices to the west of Interstate 81, and both local and highway-serving shops, hotels, and services to the east of Interstate 81. New sidewalks, greenways, bicycle lanes, and a local street network would knit the area together and better connect it to the Roanoke Valley region. This vision points to six key goals for the future development of Gateway Crossing.

1. Develop a mixed use center that is an attractive gateway to Botetourt County.
2. Create a walkable district connected by trails and a network of walkable and bike-friendly streets.
3. Revitalize Gateway Crossing as an economic hub of Botetourt County.
4. Update the county's development policies and codes to support the Gateway Crossing vision.
5. Unlock new development opportunities by providing street access from Routes 220 and 11.
6. Build a stronger connection to the Appalachian Trail to leverage this unique asset.

1.3 Relationship to the County Comprehensive Plan

This area plan will become an amendment to the county's comprehensive plan upon its adoption by the Board of Supervisors. It will supersede previously adopted policies, such as the future land use map adopted in 2011, for the Gateway Crossing study area. It will also amend the comprehensive plan to designate urban development areas, which are described in chapter 2.4.

1.4 Planning Process

The Gateway Crossing Area Plan builds upon the vision of the Exit 150 study. This study identified market-supported development opportunities in this district and illustrated a conceptual land use plan for the area. This vision, while enjoying broad support, has not officially been adopted as county policy. Setting policy is a key outcome of this area plan. Therefore, the planning process for the area plan picked

up where the Exit 150 study left off. The county engaged a stakeholder committee through meetings and a design charrette meeting, and held an open public meeting, during the development of the Exit 150 study. For the area plan, the county reconvened a Stakeholder Committee to provide its consulting team with guidance on key elements of this plan, such as the future land use map, the connectivity plan, and the design principles. The members of the Stakeholder Committee are listed in the table below.

Name	Affiliation
Todd Dodson,	Board of Supervisors, Amsterdam District
Mac Scothorn,	Board of Supervisors, Valley District
Joyce Kessinger	Botetourt County Economic Development Authority
Lyn Hayth	CEO, Bank of Botetourt
Bill Thurman	Chair, Planning Commission, Valley District
Hiawatha Nicely	Planning Commission, Amsterdam District
B Painter	Developer and study area property owner
Andy Kelderhouse	President, Fralin and Waldron
Les Talbot	Study area property owner
Steve Mabry	Study area property owner
Andrew Downs	Regional Appalachian Trail Conservancy Regional Director

The county also held an open house on September 19, 2016 at the Greenfield Education and Training Center to share initial land use, connectivity, and design concepts and gather feedback. More than 60 people attended the open house and shared their thoughts on the future of Gateway Crossing. A summary of their ideas is provided below:

- Having a mix of land uses in the area is important, especially for attracting younger people.
- The Appalachian Trail is a key asset that brings a lot of business to the area.
- The Appalachian Trail could use a safer crossing of Route 220; a bridge would be preferable.
- A new public park connected to an Appalachian Trail trailhead is an exciting possibility.
- A regional tourist information center would be a good use of land in this area. It could provide information about the county's history, the Appalachian Trail, and other tourist attractions.
- Clean industries are desirable.
- The U.S. Bike Route 76 also comes close to the Gateway Crossing district on Routes 11 and 779 (Catawba Road), bringing the potential for more tourists to the area.
- Providing sufficient water and sewer capacity to serve the Gateway Crossing area is important.
- Several vacant properties on Route 220 between Interstate 81 and Commons Parkway are development opportunities.
- Attractive development in Gateway Crossing is important for drawing people into the county.
- Access and visibility are keys to business success in Gateway Crossing.
- Access and traffic congestion are keys for residential success in Gateway Crossing.

- The Pilot service station is an important tax revenue generator and it will be difficult to access after the VDOT project is complete. Maintaining a left turn from Route 220 east to Route 11 north is important.
- New development in the Gateway Crossing area will bring additional traffic that will need to be accommodated.
- Botetourt County has great mountain views that are important to its residents. Future development should fit within the landscape and minimize disruption of view sheds.
- The county could use more affordable housing options, especially with new jobs coming.
- Consider accommodating a branch of the local community college in Gateway Crossing.
- The area could use more upscale restaurants.

2. PLANNING CONTEXT

2.1 Comprehensive Plan

Botetourt County adopted its first comprehensive plan in 1975. The county adopted the current version in 2004 and updated it in 2011. The current plan has a 2030 planning horizon.

The 2011 update emphasizes the desire for managed growth, and that growth along 220 and I-81 should be largely commercial development that caters not just to through travelers, but transforms the area into a place. That place has since been designated as Gateway Crossing.

Land Use Elements

The land use section of the comprehensive plan acknowledges the importance of the County's agricultural heritage and rural, small town character. The plan states that the county "should mitigate rapid growth along US 220 to preserve the rural character north of Daleville, and promote more growth around incorporated towns." (page 35)

The plan calls for balanced and compatible growth, development that respects rural and natural areas, and recommends focusing future growth towards Urban Development Areas. The plan emphasizes infill development, discourages scattered development, highlights the importance of protecting view sheds, and encourages cluster development as well as mixed use centers with multi-modal connections. It also calls for the continual review and update of the plan, zoning, and subdivision ordinances, in coordination with the county's towns. New growth is encouraged close to existing towns and centers in a compatible, context sensitive manner, with coordination and careful planning.

Mixed Use Centers and Urban Development Areas

The county in 2011 called for promoting growth in Urban Development Areas (UDAs). UDAs are a planning tool that helps local governments in Virginia create great places by focusing capital investments on target growth areas. Virginia authorized UDAs in 2007 (Virginia Code § 15.2-2223.1.) as a requirement

Comprehensive Plan Vision

"Envision a community where County residents are attaining higher educational and economic goals; are enjoying a quality of life marked by safety and security, environmental protection, quality business and residential development, and a variety of recreational and cultural opportunities; and are pleased with the value and cost of government services." (Comprehensive Plan, Page 1)

for certain high growth localities, such as Botetourt County, to designate areas “sufficient to meet projected residential and commercial growth in the locality for an ensuing period of at least 10 but not more than 20 years.” In 2012, however, the state amended the Code to define UDAs more broadly and make them optional. UDAs now can be any areas designated by a locality in their comprehensive plan for higher density development that incorporate the principles of Traditional Neighborhood Development (TND). These principles embody classic characteristics of traditional communities such as:

- Walkable neighborhood centers
- Interconnected streets and blocks
- Diversity of land uses and housing types
- Easy access to jobs, housing and recreation by a variety of travel options (auto, bus, walk, bike)

In 2016 the county proposed designating Daleville Town Center and Gateway Crossing as Urban Development Areas. This designation will become official once the county amends its comprehensive plan to identify these areas as UDAs. This action is consistent with the comprehensive plan, which identified both areas as Mixed Use Target Areas. These are areas where the county envisions a mix of medium and high density residential and non-residential uses within a walkable and bicycle-friendly area. The plan further

defines the Gateway Crossing Area as Regional Mixed Use, calling it an area that may be appropriate for housing, office development, hotels, movie theaters, and region-serving retail uses such as department stores and specialty stores. Therefore, the Mixed Use Target Areas are generally consistent with intent of Urban Development Areas and designating them as such is appropriate.

Once the county designates UDAs, it will also open an additional avenue through which the county or the Roanoke Valley Transportation Planning Organization (RVTPO), can qualify for transportation funding under the state’s new Smart Scale project selection process. Transportation projects are eligible for funding through Smart Scale if they relate to a designated need in a Corridor of Statewide Significance or Regional Network, or a UDA. Members of the Stakeholder Committee and the general public raised concerns about access management and traffic flow along Route 220. The UDA designation could help the county secure funding for improvements to this critical arterial highway.

Transportation and Streetscape Design Standards

The transportation section of the comprehensive plan highlights the importance of key gateways, such as Gateway Crossing, for shaping the impressions that people form about Botetourt County. Both their function and aesthetics are important. The plan states that “generally, future development along Botetourt County’s primary highways should increasingly be a mixture of land uses conditioned upon the provision

Mixed Use Centers

“Mixed-use centers bring together medium-to high-density residential and non-residential uses within a walkable, bicycle-friendly, and/or transit-accessible development framework. Uses can be mixed vertically, within buildings; or horizontally, when tightly clustered in a pedestrian-friendly arrangement. Due to the diversity of uses and activities, mixed-use centers are typically vibrant destinations that attract attention due to their level of activity. Fundamentally, a mixed-use center should provide a full service environment and diverse land uses (residences, offices, retail, service, entertainment, civic, and open space) for residents, employees, and visitors.”
(Comprehensive Plan, page 51)

or existence of adequate public facilities, the preservation of highway capacity, and improvements to access control.” (Page 54). Mixed use development and interconnectivity of new streets are important strategies for achieving this desire. Mixed use development allows people to meet some of their needs within their community without needing to travel on the primary highway system, such as Routes 220 and 11. Transportation planners call this concept internal capture. Interconnected streets are also important because they provide people with multiple ways of getting from point A to point B, rather than funneling all travel onto major highways. This area plan, by encouraging a mix of uses in Gateway Crossing, and by encouraging a network of interconnected streets, will help the county meet its goal of providing safe and efficient mobility for all modes of transportation. (page 62)

The county’s comprehensive plan also calls for streetscape design standards. The standards are not specified in the comprehensive plan. But this area plan supports the comprehensive plans call for streetscape design standards for the Gateway Crossing area. The plan states that “applied to I-81, at Exit 150, streetscape design standards can greatly improve the aesthetics and sense of safety for the area surrounding the interchange. This would improve the gateway into the Botetourt community from the south, and help change the overall character of land uses. Visually cohesive streetscapes use a variety of techniques including landscaping, undergrounding of utilities, and other streetscape improvements along street frontages that reflect adjacent land uses.” (Page 50)

2.2 Botetourt County 2017-2021 Capital Improvements Plan

The Capital Improvements Plan (CIP) guides continued investment in the county’s physical infrastructure and facilities and is reviewed and adopted annually. It reflects priorities for growth and development outlined in the comprehensive plan. The 2017-2021 budget¹ does not include any streetscape, bicycle, or pedestrian improvements in the Gateway Crossing area. The CIP is a tool that the county can use to implement some of the ideas embodied in this plan, such as a new park space with parking, local trails, and signage for an enhanced Appalachian Trail trailhead, or for the network of shared use paths envisioned in this area plan.

2.3 Exit 150 Market Study and Conceptual Master Plan

The Exit 150 Study produced two main outcomes. The first is an assessment of potential future demand for land uses in the Gateway Crossing District. The second is a conceptual land use plan for the area. This area plan builds on the Exit 150 study, translating those market opportunities and development concepts into county policy. This section provides a summary of the market study component. The conceptual master plan is described in chapter 4.

The market assessment found that within the study area, which is slightly smaller than the area covered by this area plan, there are 360 acres of underutilized or unimproved properties. Of these acres, 229 are agriculturally zoned and 57 are zoned residential. There are 268 acres, encompassing 72 properties, that have substantial improvements. Of this group, 13 properties on less than 50 acres are considered to have moderate redevelopment potential. In summary, the Exit 150 study found substantial development and redevelopment opportunities in Gateway Crossing. However, some of these opportunities, such as

¹ http://www.co.botetourt.va.us/government/documents/finance/FY17_advertised_budget_CIP.pdf

large tracts of undeveloped land off Tinker Mountain Road, will require improved access before they can be developed.

The Exit 150 Study also assessed market demand for different types of commercial and residential land uses, especially in the context of its location in the larger Roanoke catchment area that includes 31,000 households. The assessment found gaps in many retail categories, with the exception of grocery. It also found that the strategic location of Gateway Crossing would appeal to the population living north, who would normally drive to Valley View or Tanglewood regional retail centers further south. The presence of Interstate 81 and its 50,000 daily travelers in this area are also a major generator of market demand, and may drive the development of additional hotel rooms. The Exit 150 Study also found substantial residential demand in this area, stating that “market rate apartments in an attractive, mixed use environment may be the winning formula for future development in the Exit 150 area.” (Page 1-7). A summary of the market supportable development opportunities is listed below. It is important to note, however, that this study preceded numerous business location announcements in 2016 that are expected to bring up to 1,000 new jobs within the next 10 years.

Table 1 - Market Supportable Development Opportunities. Source: Exit 150 Study

Use	Quantity	Requisite Conditions
RETAIL MARKET POTENTIAL		
Auto Parts	22,000 to 28,000 square feet (1 to 2 stores)	Convenience
Florists, used merchandise, and miscellaneous	9,000 to 16,000 square feet (4 to 8 stores)	In shopping center environment
Full-and limited service restaurants	20,000 to 30,000 square feet (4 to 8 establishments)	Suitable visibility, access and environment, national chains
Electronic and appliances	5,000 to 12,000 square feet (1 store)	Convenience, access and visibility
Sporting goods	22,000 to 33,000 square feet (1 store)	Suitable visibility and access
Office supplies	4,800 to 7,000 square feet (1 store)	Convenience
Building materials, lawn and garden supplies	12,000 to 17,500 square feet (1 store)	Convenience
Groceries	Upgrade offerings, but no new stores	Perceived weakness in the marketplace
Pharmacies and drugs	15,000 to 25,000 square feet (1 store)	Convenience, access and visibility
General merchandise	500 to 700 square feet (1 store)	Convenience
Clothing and Clothing Accessories	5,000 to 9,000 square feet (1 to 2 stores)	Convenience, access and visibility
Specialty retail (fashion center/outlet mall)	100,000 to 150,000 square feet (multiple stores)	Suitable visibility and access, must be unique

Use	Quantity	Requisite Conditions
		retail destination in the marketplace
HOTEL MARKET POTENTIAL		
Upper midscale hotel	80 to 150 rooms; 1 to 2 new or repositioned	Suitable visibility, access and environment, transient stopping point
MULTI-FAMILY RESIDENTIAL MARKET POTENTIAL		
Apartment and townhouses	25 to 50 average annual units	Access and environment, lack of local housing choices

2.4 Urban Development Areas

Background

Urban Development Areas (UDAs) are a planning tool that helps local governments in Virginia focus capital investments on target growth areas. Upon adoption of this area plan, Botetourt County will designate the Gateway Crossing district and Daleville Town Center as urban development areas (UDAs) consistent with Section 15.2 – 2223.1 of the Virginia State Code.² The purpose of the UDAs is to encourage compact, mixed use development in those areas of the county where it is most appropriate. The UDA designation does not restrict development outside of the UDAs.

There are several benefits to designating UDAs in Botetourt County. Taking this step can improve the efficiency of services and infrastructure by encouraging growth in areas where existing or planned infrastructure can accommodate it. Also, concentrating growth and development in these zones may reduce development pressure in other areas of the county, thus allowing for the preservation of rural character and open space. It also opens an additional avenue through which the county or the Roanoke Valley Transportation Planning Organization (RVTPO) can qualify for transportation funding under the state’s new Smart Scale project selection process. Transportation projects are eligible for funding through Smart Scale if they relate to a designated need in a Corridor of Statewide Significance or Regional Network, or a UDA. Designating one or more UDAs will also allow Botetourt County to fulfill a stated goal of its comprehensive plan, which is “to promote Urban Development Areas in the place or places where a variety of land uses, facilities, and services exist and are planned to support the County’s future growth, with emphasis placed on infill development.”³

² Botetourt County’s UDA is consistent with the definition of an urban development area in Virginia State Code. An urban development area is “an area designated by a locality that is (i) appropriate for higher density development due to its proximity to transportation facilities, the availability of a public or community water and sewer system, or a developed area and (ii) to the extent feasible, to be used for redevelopment or infill development.”

³ Botetourt County Comprehensive Plan 2010. Page 43.

The county is also facing many of the same issues faced by other suburban and rural counties in Virginia. The aging population and declining average household size is expected to increase demand for different types of housing than the traditional single-family detached house, which accounts for the vast majority of housing in Botetourt County. In many localities across Virginia, these trends are leading to the development of walkable neighborhoods with a variety of housing types that have easy access to shops, jobs, and entertainment. Supporting more of this type of development in Botetourt County will support economic development, and provide new housing for people that will be moving to the area for the new jobs recently announced at the Botetourt Center at Greenfield and in Daleville.

UDA Geography

The Urban Development Areas cover the Daleville Town Center area and the Gateway Crossing district that is the subject of this area plan. The county identified the UDAs through a study in 2016 funded by the Office of Intermodal Planning and Investment's Urban Development Area Technical Assistance Grant Program.

Traditional Neighborhood Design Principles

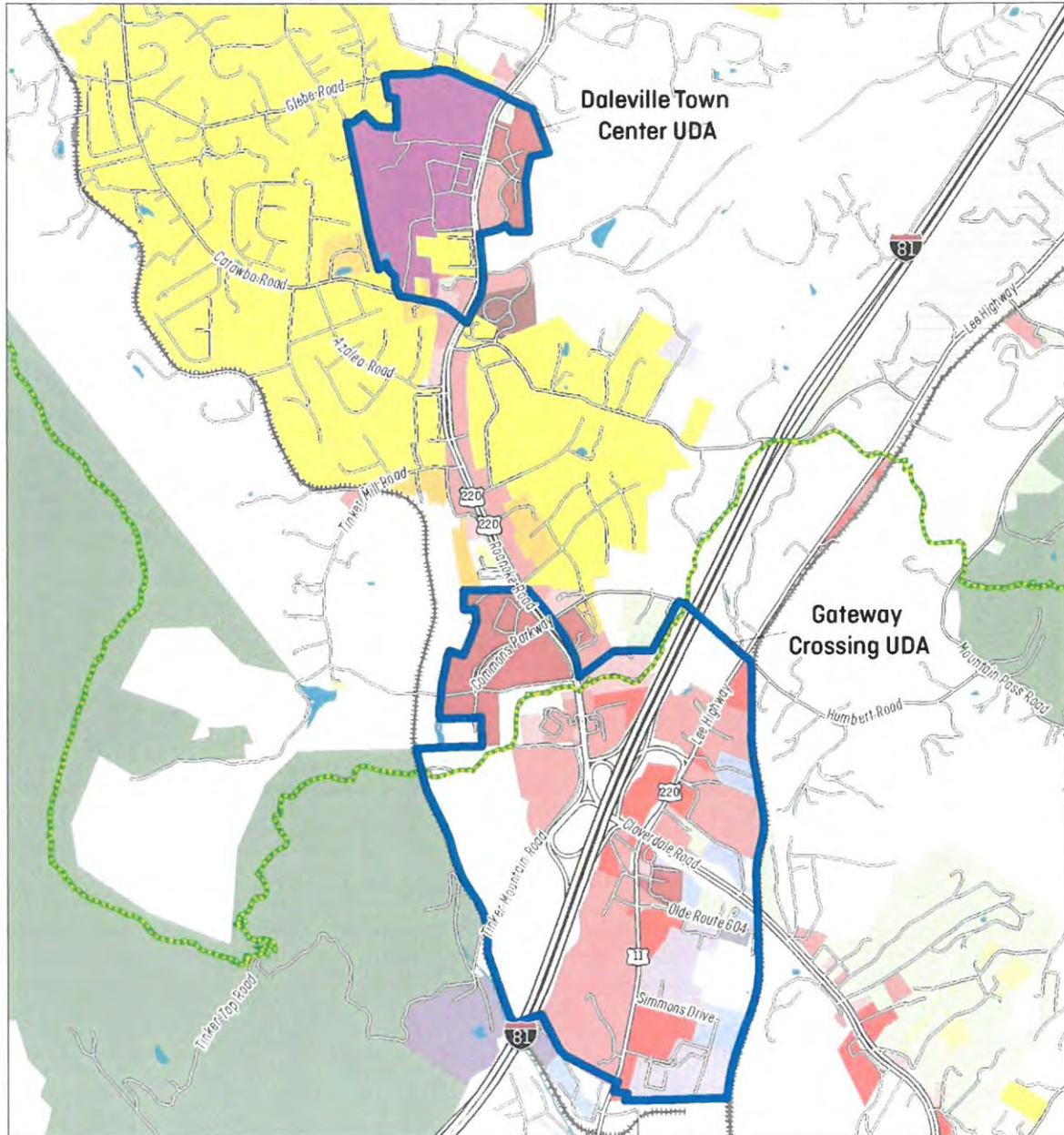
Urban Development Areas are intended to encourage development that makes use of traditional design principles, which are important for the county because they emphasize walkability and a mixture of housing types and commercial uses. Demand for development with these features is growing not just in Virginia, but across the nation, growing nationwide and in Virginia. It is the county's policy to encourage within the UDAs the following traditional town design principles:

- Pedestrian-friendly road design
- Interconnection of new local streets with existing local streets and roads
- Connectivity of road and pedestrian networks
- Preservation of natural areas
- Mixed-use neighborhoods and a mixture of housing types
- Reduction of front and side yard building setbacks
- Reduction of subdivision street widths and turning radii at subdivision street intersections to calm traffic on local streets, as permissible by VDOT standards.
- Public gathering spaces, such as plazas and small parks.

These principles are not new to Botetourt County. The county has a TND zoning designation that has been applied in Daleville Town Center.

The geography for the UDAs is illustrated in the figure below.

BOTETOURT COUNTY UDA UDAS WITH ZONING



LEGEND

UDAs	B1 - Business District 1	RAM - Res & Advanced Man.	RR/AR - Rural Residential
Appalachian Trail	B2 - Business District 2	M1 - Ind District 1 (light)	R1 - Residential 1
Water	B3 - Business District 3	M2 - Ind District 2 (medium)	R2 - Residential 2
ZONING	SC - Shopping Center	M3 - Ind District 3 (heavy)	R3 - Residential 3
A1 - Agriculture District	FC - Forest Conservation	POP - Planned Office Park	TND - Trad. Neigh. District
		Town	

Figure 1 - Botetourt County Urban Development Areas

2.5 Exit 150 Improvement Project

The Exit 150 interchange, which connects Interstate 81 with U.S. Routes 220 and 11 in southern Botetourt County, is the key feature in the study area. The purpose of the project is to improve safety and traffic flow at the interchange. According to VDOT, the project entails the following changes to the area⁴:

- Relocating the northbound I-81 entrance ramp (from northbound Route 220 onto northbound I-81) to a new location adjacent to the Exit 150B off-ramp.
- Creating a dedicated Exit 150B off-ramp with NB Route 220 to improve traffic flow at the Route 11/220/220A intersection.
- Modifying Exit 150A to allow right turns onto Route 11 southbound only and eliminating hazardous merge/weaves.
- Constructing a roundabout at the Exit150B/Route 11 intersection to improve traffic flow, enhance safety and increase capacity.
- Building a new road, Gateway Crossing, to connect the new Route 11 roundabout to Route 220 Alternate.
- Modifying business access on Route 11 by installing a raised median and reducing the number of entrances.
- Modifying the entrances onto Route 11 as right-in/right-out only.
- Acquiring the Travel Center America property and a portion of the Painter parcel, which contains the business tenant known as Gene's Trading Post, which necessitates the relocation of this business.

In term of land development, a new road called Gateway Crossing will open access to several acres of developable land north of U.S. 220 and east of U.S. 11. The development potential in this specific area, plus the development interest that may emerge due to improved traffic flow through this area, are in part what created the impetus for this area plan.

2.7 Regional Transportation Plans

The Roanoke Valley Transportation Planning Organization (TPO) is responsible for transportation planning within the Roanoke urbanized area, which includes much of southern Botetourt County, including the Gateway Crossing area. This section describes the TPO's plans that could affect transportation in the study area in the future.

⁴ Virginia Department of Transportation. I-81 Exit 150 Improvement Project. Accessed September 22, 2016. http://www.virginiadot.org/projects/salem/i-81_exit_150_improvement_project.asp

Regional Pedestrian Vision Plan (2015)

The Regional Pedestrian Vision Plan⁵ provides recommendations for hard surface transportation accommodations that are accessible to people with disabilities (compliant with the Americans with Disabilities Act). The Pedestrian Vision Plan recommends a hard surface sidewalk project on the new Gateway Crossing Drive, from the Exit 150 ramp to U.S. 220. This is listed as a high local priority project (shown on map). The plan calls for including trees along the accommodation to provide shading. It also calls for separating vehicle traffic from pedestrian facilities with a planting strip where feasible.

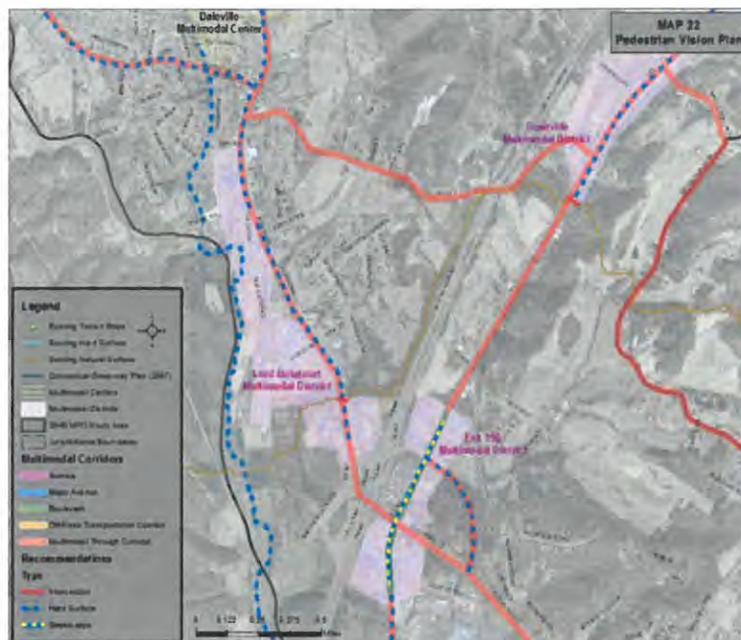


Figure 2 - Regional Pedestrian Vision Plan Map - Botetourt County

Along with the development of the Pedestrian Plan, and as recommended by the Virginia Department of Rail and Public Transportation’s Multimodal System Design Guidelines, the TPO identified multimodal districts, centers, and corridors for the TPO study area. A Multimodal District is defined as an area of a locality or region whose land use characteristics can support multimodal travel, higher densities, and mixed uses; and where it is easier to make trips without reliance upon a car due to the amount of bus routes and safe walking or biking paths currently and in the future. The TPO has identified much of the Gateway Crossing area as a Multimodal District.

Regional Transit Vision (2016)

The TPO’s Regional Transit Vision⁶ recommends study of a potential park and ride lot in the vicinity of U.S. 220 and Exit 150. This lot could support future access to transit. The Transit Vision Plan also provides policy tools for active transit-supportive transportation (transit trips beginning and ending on foot or bicycle). Among the policy tools called for in the plan that could help implement the Gateway Crossing Area Plan are transit-supportive district and design standards or guidelines. The former could entail the creation of an overlay zoning district that encourages land uses and form supportive of transit, such as higher densities, mixed land use, pedestrian amenities, and access to public transit. Design standards or guidelines could be applied in the area to encourage pedestrian-friendly streets and development near future transit stations or stops.

⁵ <http://rvarc.org/transportation/bicycle-pedestrian-greenways/regional-pedestrian-vision-plan/>
⁶ <http://rvarc.org/transportation/transit/>

Roanoke Valley Area Metropolitan Planning Organization Congestion Management Process Plan 2013/14

Exit 150 is one of ten Areas of Emphasis for congestion listed in the TPO's Congestion Management Process Plan (CMP)⁷. In addition to the highway strategies which are part of the Exit 150 interchange project, the CMP suggests that transit-friendly and walkable mixed-use developments will lessen vehicle miles traveled by enabling more walking and bicycling trips that would otherwise require a vehicle.

A transit strategy for Exit 150 encourages exploring a broader range of transit services (in addition to County van services), in order to lessen congestion. Specifically, the CMP calls for commuter transit services that would connect to large commercial areas such as Daleville Town Center.

Transportation Improvement Program for the Roanoke Valley Transportation Planning Organization – Federal Fiscal Years FY2015-2018

Transportation improvement projects must be in a region's transportation improvement program (TIP) in order to be eligible for federal funding. The TPO's FY15-18 Transportation Improvement Program highlights the Exit 150 Access Management Project as one of 10 regional projects, citing that the measures to improve the safety and capacity of the existing intersection and northbound interstate movements will directly impact U.S. 11, 220 and 220 Alternate.

3. EXISTING CONDITIONS

Transforming the Gateway Crossing area into a walkable and attractive mixed use neighborhood is a long-term endeavor that will require incremental improvements and patience. This is because much of the area is already developed in an auto-oriented manner with fast-moving traffic, wide streets, few sidewalks or bicycle paths, and separated land uses that necessitate driving and contributes to congestion in the area. This section highlights some of the challenges, but also some opportunities, to transforming this area into an attractive front door to Botetourt County.

3.1. Land Use and Environmental Conditions

The Gateway Crossing area is a major transportation hub where Interstate 81, U.S. highways, and rail lines converge and cross. The area naturally built up around land uses that rely on the great transportation access including industrial and service uses, such as gas stations and restaurants. Much of the flat land has been developed, and terrain may complicate development on other parcels that have not yet been developed. Figure 3 shows land uses and land cover in the area. This shows that the area has largely been developed with the exception of a few key parcels that will likely play a key role in the future of the area. These include properties along Tinker Mountain Road, the new Gateway Crossing road, and between Route 11 and Interstate 81.

⁷ http://rvarc.org/wp-content/uploads/2014/01/CMP-Plan_Final-Draft.pdf

GATEWAY CROSSING AREA PLAN | LAND COVER FROM USGS SATELLITE IMAGERY (2011)

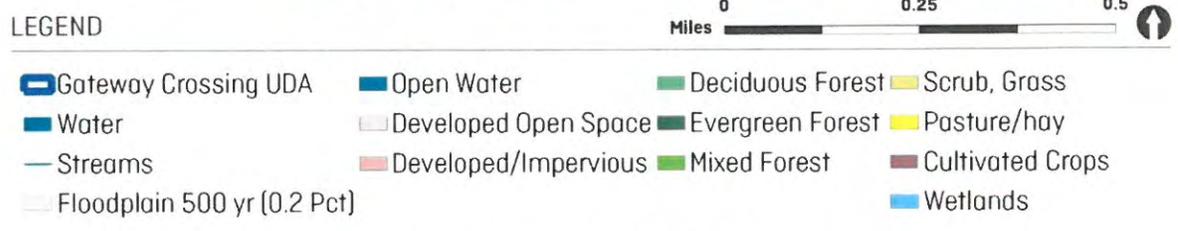
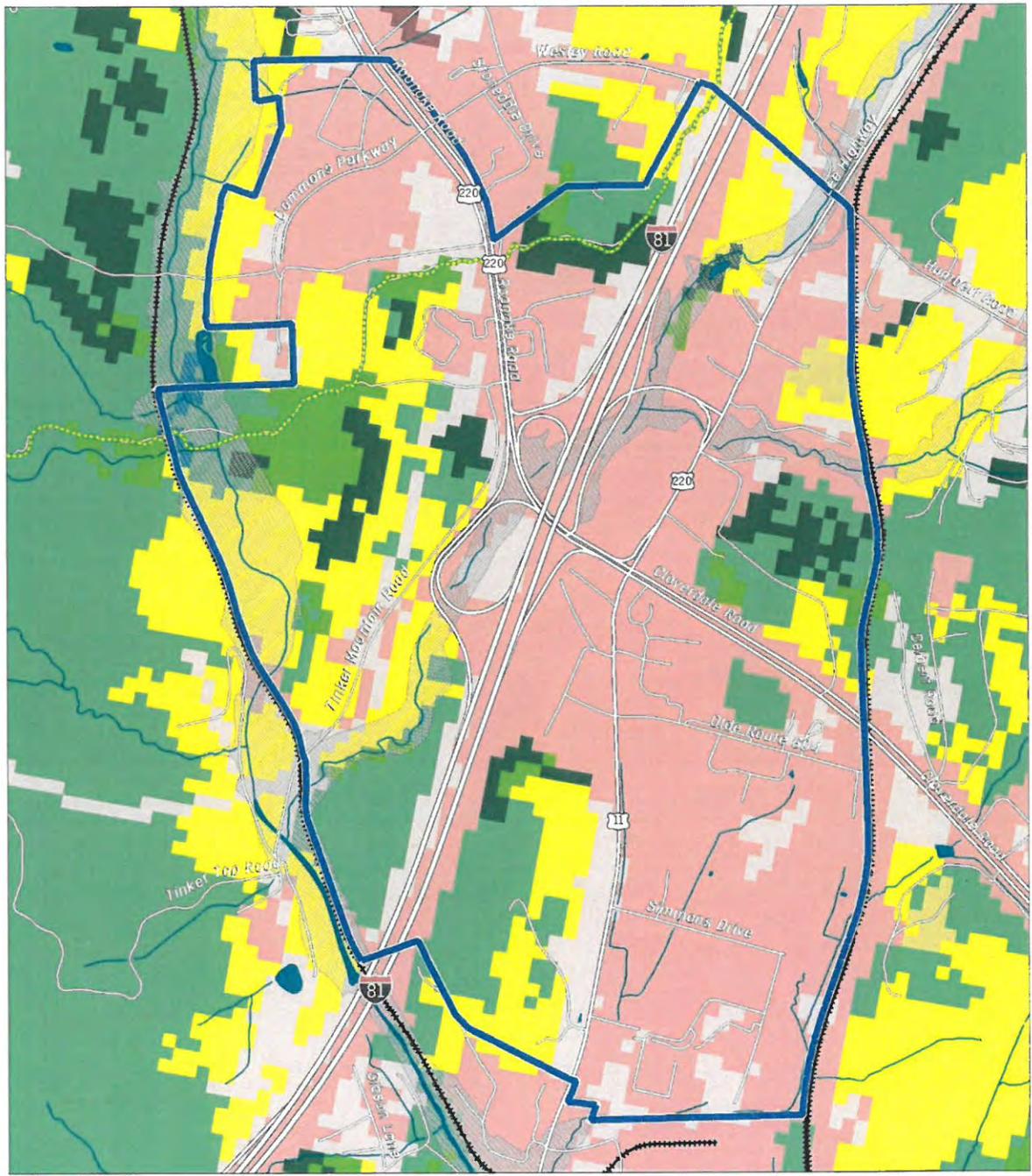


Figure 3 - Land Use, Land Cover - USGS Satellite imagery (2011)

Figure 3 shows some of the key environmental features of the Gateway Crossing area, including slopes of 25 percent or steeper (shown in orange) and floodplains (shown in blue). These areas, plus the Appalachian Trail right of way, are considered “constrained” for development. This does not mean that development cannot or will not happen, but that it will likely be more difficult and could entail a higher cost than development in the unconstrained areas. Constrained acres are either within the 500-year floodplain or have a grade of 25 percent or more. Constrained areas account for 21 percent (155 acres) of the total 741 acres included in the Gateway Crossing area. Meanwhile, unconstrained acres account for 47 percent (345 acres) of the area. Major highways and road right of ways owned and managed by the Commonwealth of Virginia cover 21 percent of the land area (152 acres). The remaining 12 percent (88 acres) are federally-owned lands that buffer the Appalachian Trail. These figures are summarized in Table 2 and illustrated in Figure 4 below.

Table 2 - Summary of UDA Acres

Category	Acres	Percent
Unconstrained (green area on following map)	345	47%
Constrained (steep slopes and floodplain)	155	21%
Roads ROW	152	21%
Federally Owned Land/AT	88	12%
Total	741	100%

GATEWAY CROSSING AREA PLAN | ENVIRONMENTAL CONDITIONS

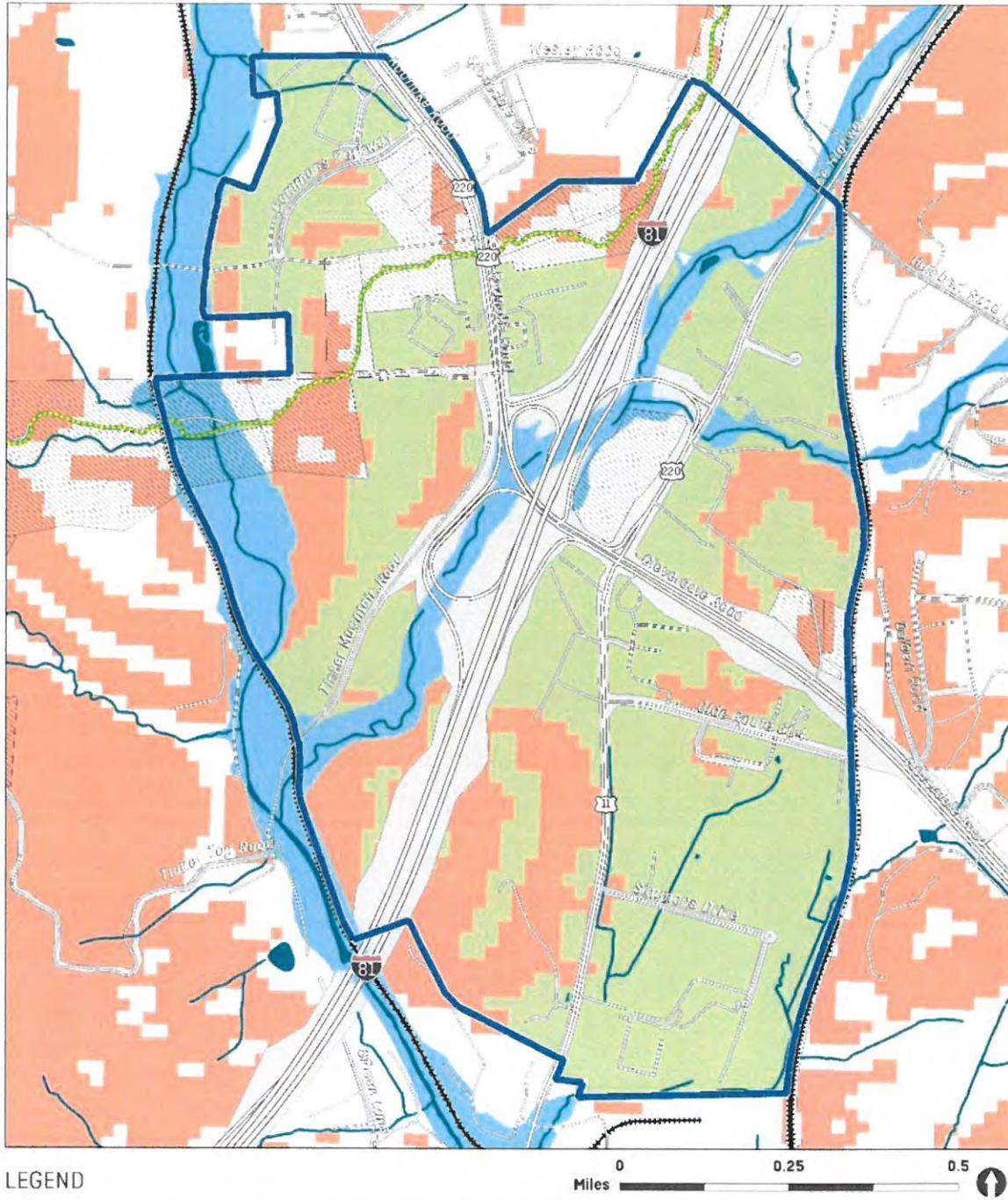


Figure 4 - Environmental Conditions

3.3. Zoning

Zoning districts are land use regulations intended to protect and promote the health, safety, and general welfare of current and future county residents by providing specific standards for how parcels of land may be used; lot dimensions, setbacks, and coverage; building size and height; and other related issues. The existing zoning in this area is nearly all for commercial and businesses, and at lower densities which do not currently support some of the more mixed use, town center type of development called for by both the Exit 150 study, and the UDA traditional neighborhood principles. The county's TND district does represent a model worth consideration in the future, or some variation of it designed with this UDA area specifically in mind.⁸

Table 3 - Zoning Summary

Zoning	Name	Observation	Unconstrained Acres	Constrained Acres	Total Acres
A1	Agricultural District	Many uses allowed, but very rural setback requirements and low density oriented. Single family residential only.	58	61	119
AR (RR)	Rural Residential	Largely the same as A1 but 1.5-acre minimum lot for single family residential and 1.25 in a subdivision	5	4	9
B1	Business District B-1	Local, smaller, lighter traffic, and neighborhood compatible commercial development.	7	0	7
B2	Business District B-2	Community and service oriented commercial development, generates more traffic.	110	69	179
B3	Business District B-3	Heavy commercial, more intensive, higher access and traffic, occasionally trucking and noise and 24-hours.	46	3	49
M1	Industrial M-1	Light industrial uses that do not pose serious problems of compatibility. Requires water and sewer.	20	5	25
M2	Industrial M-2	Medium industrial is for uses that need isolation to mitigate impacts of noise, odor, dust, or smoke. Need road access and careful planning.	52	2	54
M3	Industrial M-3	Heavy industrial. For uses more impactful than M2. Should be close to other similar uses, have high road access, and carefully planned to avoid nuisance to residential and retail commercial development.	2	-	2
SC	Shopping Center District	Shopping center focused. A version of B1 or B2, but that provides a broader range of facilities and services appropriate to the general need of the area.	45	11	56
Totals			345	155	500

⁸ The zoning table and map show approximate acres per zoning category within the Gateway Crossing study area. The acres were calculated using GIS, by extracting the zoning coverage based on the study area boundary, removing road right of way and federally owned lands from the calculation, and then overlaying with environmentally constrained layers described in section 3.2 above.

GATEWAY CROSSING AREA PLAN | ZONING (EXISTING LAND USE)

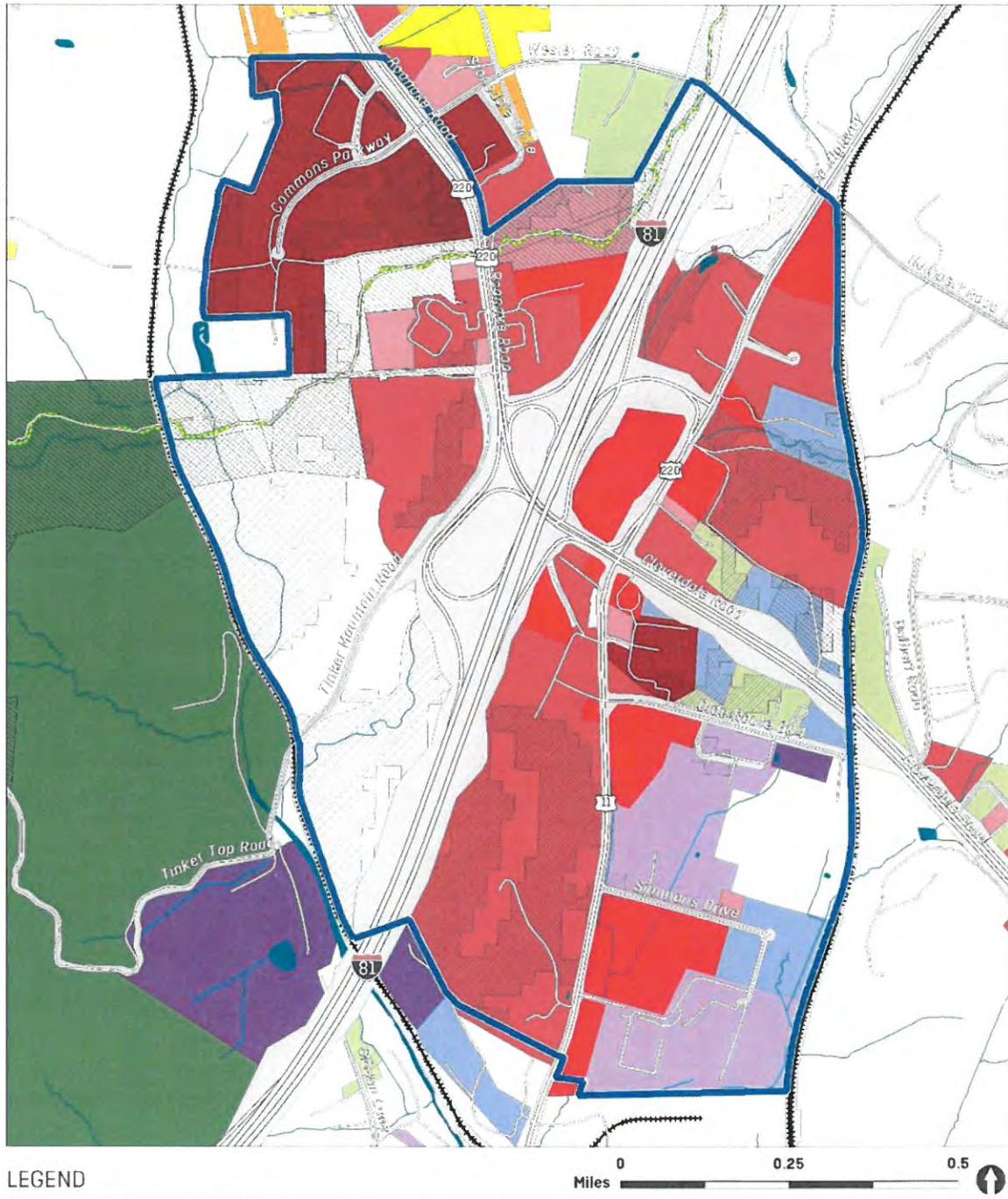


Figure 5 - Zoning in the Gateway Crossing UDA

3.4. Land Occupancy and Investment

The general state of land occupancy, or how developed an area is, can be examined through looking at the level of investment into the improvements of a property. Property assessors typically evaluate the value of the land, and the value of any physical improvements that are located on the land (such as a building). The ratio of the improvement’s value to the underlying land value is an important measure that economists, realtors, and planners use to understand the level of development in an area, and the potential for redevelopment. Areas where the improvement-to-land value ratio is low may indicate an area that is prepared for redevelopment. However, the improvement-to-land value ratio is more a measure of capacity than an indicator of market demand for redevelopment.

The Exit 150 study conducted an examination of the investment level of the study area. That examination was revisited for the Gateway Crossing Area Plan using a similar assessment approach. However, it takes into account the revised study area boundary, which adds more acreage to the western quadrant, and factors in lands that have environmental constraints, which may serve to slow or deter future investment. Tables 4 and 5, and the map in Figure 6, below show the findings of the investment level analysis.

The building-to-land value for each parcel was assessed and grouped into three categories:

- “Minimal” investment: The ratio is less than 0.1. This indicates undeveloped or vacant land.
- “Some” investment: The ratio is greater than 0.1 but less than 1.0.
- “Substantial” investment: The ratio is greater than 1.0, which means the improvements are worth more than the underlying land.

Table 4 below summarizes land and improvement values for the 138 parcels in the study area, grouping them by these three categories. The building-to-land value of the “substantial” investment properties is 2.57 overall, indicating a generally high level of development. Generally, a ratio of two-to-one is industry standard for classifying a property as fully developed and less likely to redevelop in the near future.

The “Some” and “Minimal” investment categories represent properties that have capacity to add investment in the future, as these are currently either undeveloped or underdeveloped. The existing land values of these properties combined is \$36 million. Probably not all properties will develop to full capacity. Some may have access challenges, or environmental constraints, per Table 5 below. But in summary, it is reasonable to expect there will be future investment in this area. Future investments levels could be in a wide range, depending on many variables. Attaining a 1.0 building-to-land value level for these properties could yield another \$30 to 40 million in property value for the county. At a ratio of 2.0 new development on these properties could yield as high as \$70 million of new property value.

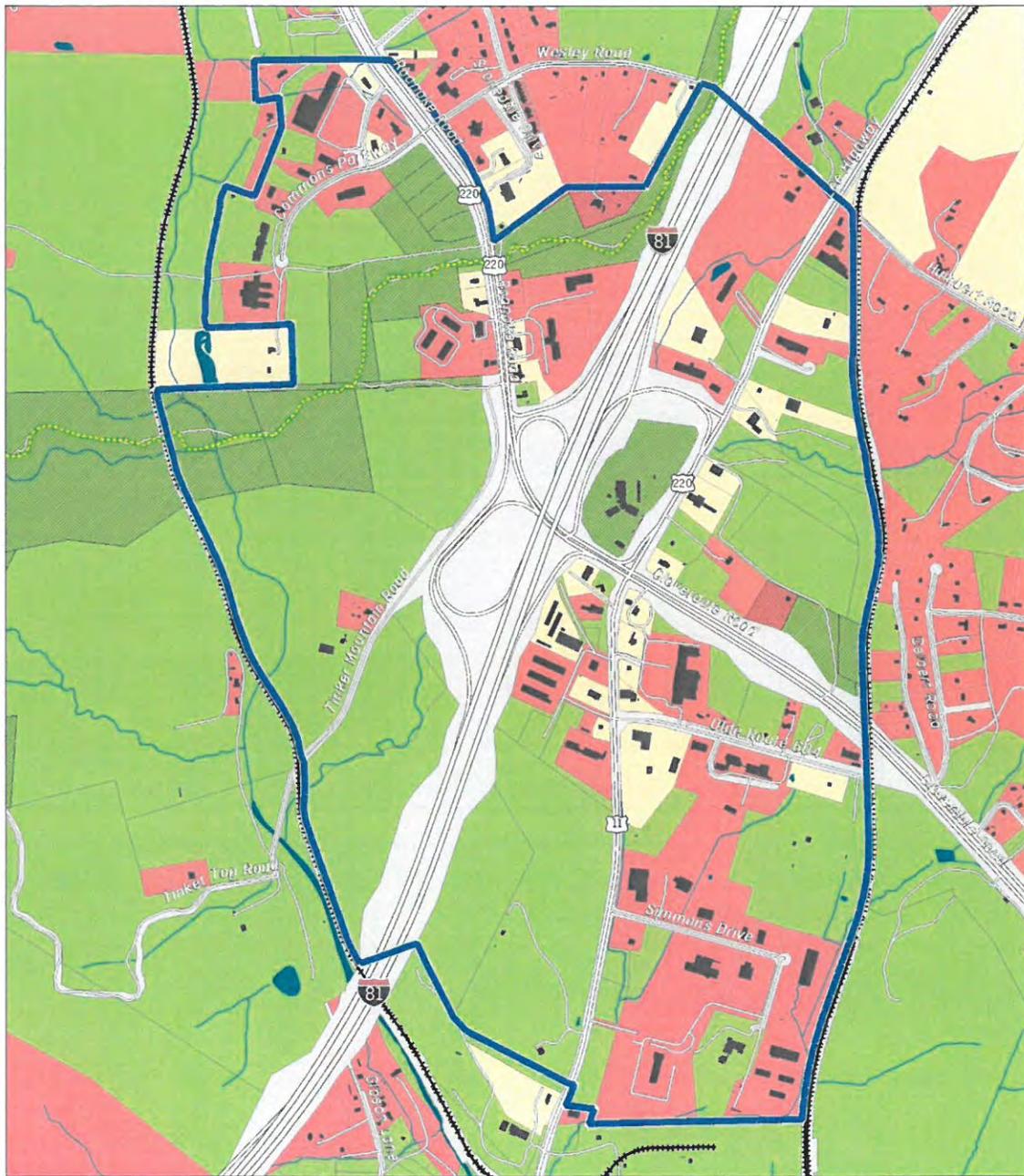
Table 4 - Investment Levels with Land, Improvement and Total Value

Investment Level Group by Building-to-Land Value Ratio	Land Value	Improvement Value	Total Value	Building to Land Value Ratio
Minimal (Less than 0.1)	\$20,734,200	\$50,500	\$20,784,700	0.00
Some (.11 to 1.0)	\$15,642,700	\$10,236,200	\$25,878,900	0.65
Substantial (1.0+)	\$29,221,400	\$75,117,700	\$104,339,100	2.57
Total	\$65,598,300	\$85,404,400	\$151,002,700	1.30

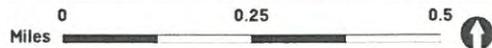
Table 5 - Investment Levels by Acres

Investment Level Group by Building-to-Land Value Ratio	Unconstrained Acres	% of Total	Constrained Acres	% of Total	Total	% of total
Minimal (Less than 0.1)	165	48%	129	83%	294	59%
Some (.11 to 1.0)	39	11%	4	2%	43	8%
Substantial (1.0+)	142	41%	23	15%	164	33%
Total	345	100%	155	100%	501	100%

GATEWAY CROSSING AREA PLAN | BUILDING TO LAND VALUE RATIO



LEGEND



- Gateway Crossing UDA
- Roads ROW Building to Land Value Ratio
- County Owned
- Water
- 0.00 - 0.1(minimal investment)
- State, Federal Owned
- Streams
- 0.11 - 1.00 (some investment)
- Appalachian Trail
- Buildings
- 1.01 + (substantial investment)

Figure 6 - Building to Land Value Assessment: Investment Level

3.5. Summary

The key issues and opportunities that can be determined from the existing conditions analysis can be summarized as follows:

- Land use in the Gateway Crossing area is complicated by the convergence multiple of transportation networks, and further challenged by steep topography and rivers/floodplains.
- The Appalachian Trail related lands represent about 12% (88 acres, see table 2) of lands that are federally owned and protected, and are removed from development consideration in this analysis.
- The prominent presence of the Appalachian Trail in this area is a considerable asset that can leverage quality development adjacent or nearby.
- Steep slopes and floodplains are the most dominant environmental features that will represent some challenges in realizing the full potential development of the land.
- Even with the presence of access and topography challenges, about 47 percent (or 345 acres) of the area is unconstrained by environmental features or right-of-way (see table 2).
- Current zoning is largely business, commercial, and auto-centric and lower density. It does not take full advantage of the mixed use TND district that the county has successfully implemented at Daleville Town Center. This area plan represents an opportunity to recommend mixed use, multi-modal, and higher density development patterns that will make the most use of the unconstrained or underdeveloped lands in this area.
- Only 33 percent of the area is developed at levels of 1.0 improvement-to-land value or greater. This leaves 67 percent, or 337 acres (see table 5), that are either under or undeveloped, representing a considerable capacity to accommodate new growth and investment despite some topography challenges and if access to un-constrained land can be provided.

4. GATEWAY CROSSING VISION AND PLAN

4.1. Overall Concept

The Exit 150 study, completed in October 2015, provides an overarching vision for Gateway Crossing as a walkable, mixed use district that is an economic hub and an attractive gateway for the county. The land use, development, and infrastructure policies described in this chapter support the implementation of that vision.

The Exit 150 study created a vision which divided the study area into 4 distinct quadrants, separated by Interstate 81 and Route 220. The study also went into detail for each quadrant for Gateway Crossing, laying out concepts for general land use, transportation, and design features for each of four quadrants. The north area covers land north of Tinker Mountain Road on either side of Route 220. Commons Parkway is key transportation route in this quadrant. The vision for this area called for a modern Appalachian Trail trailhead with parking; a park and ride lot, retail, office, and hotel



Figure 7 – Vision for Gateway Crossing North Quadrant.

Source: Exit 150 Study (2015)



Figure 8 - Vision for Gateway Crossing West Quadrant.

Source: Exit 150 Study (2015)

development along 220; a shared use path on 220 from Gateway Crossing towards Daleville Town Center; and sidewalks knitting the area together.

The west area includes large undeveloped tracts between the Appalachian Trail and Interstate 81. Tinker Mountain Road is currently the only significant transportation facility in this quadrant. The lands in this area have beautiful views of the Blue Ridge Mountains to the north and west. The vision for the west area includes a walkable mixed use residential community consisting mostly of apartments and townhomes. However, implementation of this vision depends on access to large undeveloped properties off Tinker Mountain Road. The access concept presented in the Exit 150 study – via a new signal at Tinker Mountain Road and 220 – is probably not feasible due to cost and its proximity to the Interstate 81 ramps. This area plan includes another concept that would open access from the north via an



Figure 9 Vision for Gateway Crossing East Quadrant

Source: Exit 150 Study (2015)

The south area encompasses the land along Route 11 south of Route 220. Land use changes are not envisioned for the industrial development east of 220, but substantial infill development and long-term redevelopment is called for both in the areas adjacent to the Route 11 and 220 intersection, and between Route 11 and Interstate 81. The large undeveloped property between Route 11 and Interstate 81 at the southern edge of Gateway Crossing is envisioned as a hospital, corporate headquarters, or a destination retail outlet center. While this property has substantial slopes that would need to be addressed, it has good access to both the interstate highway and the large populations centers south of Gateway Crossing. The vision also includes some new street connections in the area, including an extension of the new Gateway Crossing road south across Route 220 to link up with Old Route 604. It also shows a new access road off Simmons Drive in the industrial area of Gateway Crossing.

The Exit 150 study describes the overarching vision and the vision for each quadrant in more detail. But this section sets the context for the future land use

extension of Commons Parkway. The vision also includes a network of sidewalks and shared use paths running along the waterways of this area.

The east area is most affected by the VDOT project to improve traffic safety and flow around Exit 150. The project will create a new road – Gateway Crossing – that will open access to undeveloped parcels north of Route 220. The Exit 150 study called for additional landscaping, signage and wayfinding, and lighting in this area to create an improved front door experience for Botetourt County. The vision showed a potential park and ride lot and public park at the location of the old TA truck stop property. Other components of the vision include the desire for hotels, restaurants, and services both through infill development and longer-term redevelopment.



Figure 10 - Vision for Gateway Crossing South Quadrant

Source: Exit 150 Study (2015)

and connectivity policies described in the remainder of this chapter. The overall vision is also provided in the figure below.

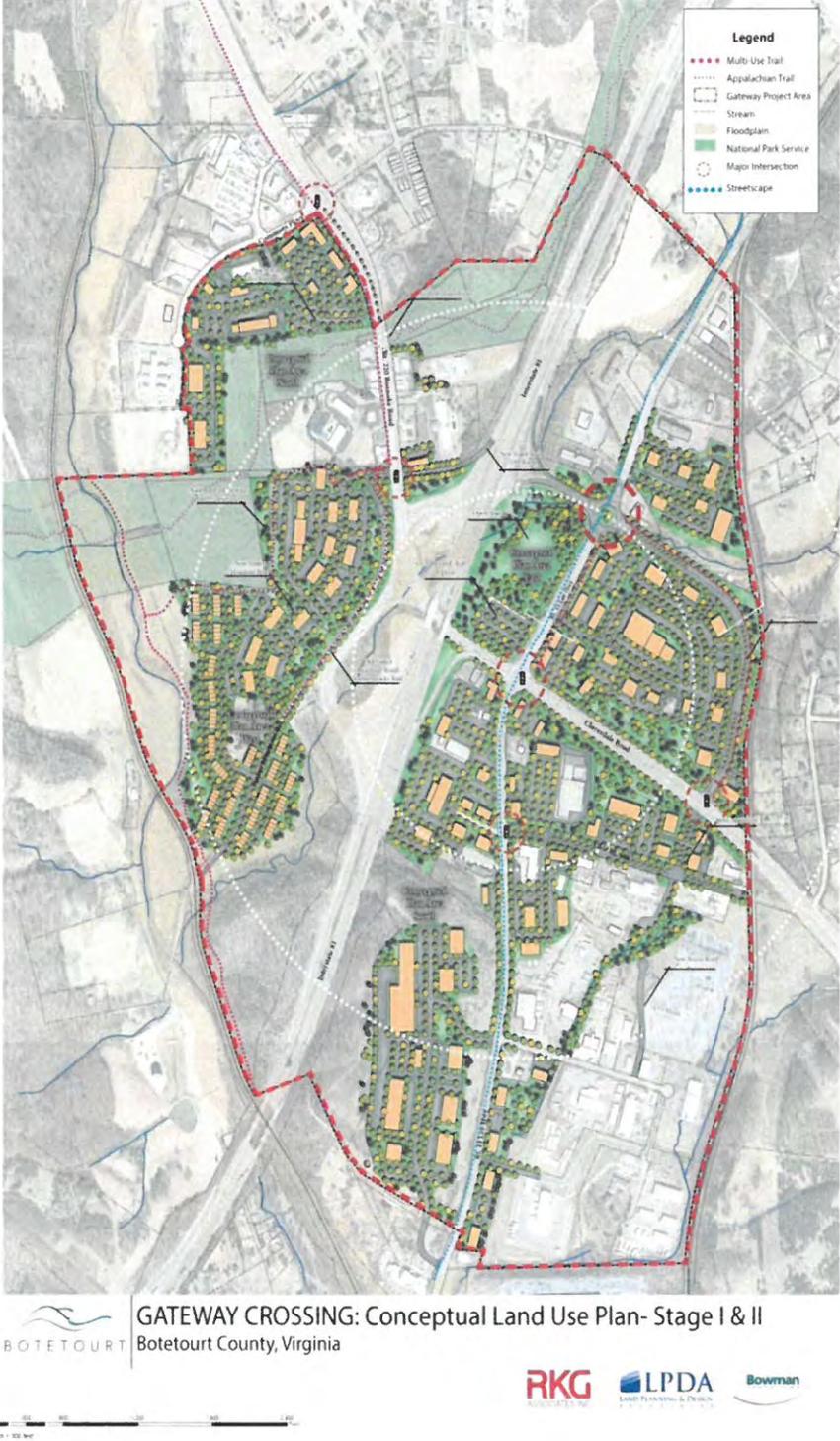


Figure 11 - Vision for Gateway Crossing
Source: Exit 150 Study (2015)

4.2. Future Land Use & Connectivity Plan

The purpose of the future land use and circulation plan provided in this section is to illustrate the county's policies for land use and transportation in the Gateway Crossing area. It illustrates the principles of mixed land uses and walkable, interconnected streets. The new policy direction, upon adoption by the Board of Supervisors, will supersede the county's previous policy for the area. The future land use policy described in this section will then become the foundation for decision-making regarding land use proposals in the area. The future land use plan will guide any decisions on changing the zoning for Gateway Crossing, and will be used by the county staff, the planning commission, and board of supervisors to evaluate petitions for a rezoning of any property in the study area. This makes it a very important tool to implement the county's vision for the future of Gateway Crossing.

Future Land Use Plan

The plan shows three new categories of future land use for the area, from the least intense to most intense levels of development. These categories are described in more detail in section 4.3 – Policies by Land Use Category. They are:

- Mixed Use Residential
- Mixed Use Neighborhood Commercial
- Mixed Use Highway Commercial

Each category calls for a mix of uses. However, the types of uses and the ratio between residential and commercial varies by district. The mixed use residential district applies to the western quadrant of Gateway Crossing. The Exit 150 study envisioned a walkable mixed use community of largely townhomes and apartments in this area. Some commercial uses supporting the neighborhood, and civic uses, such as a park oriented towards the Appalachian Trail, would be appropriate in this area.

The mixed use neighborhood commercial district applies to the northern quadrant. This area has many developable acres with access from Commons Parkway. There is also near-term redevelopment potential along the east side of 220, just north of the Interstate 81 interchange. Appropriate uses in this area may include locally-serving retail, offices, and services. Higher density housing or assisted living facilities would also be appropriate in this area.

The mixed use highway commercial district applies to the east and south quadrants of Gateway Crossing. These are the lands east of Interstate 81 on which highway-oriented and regionally-serving commercial and civic uses, hotels, and potentially high density housing are envisioned. No significant changes are envisioned in the industrial areas east of Route 11, with the exception of some new street and trail connections that are described in Figure 12, and in the following section. Design principles for future development in the mixed use districts are described in section 4.3. That section also includes photographs that illustrate the desired forms of development.

Connectivity Plan

The connectivity plan, which is also illustrated in Figure 12, shows the potential location of new streets, which would serve future development, enhancements to existing streets to make them more friendly towards pedestrians and bicyclists, and extensions of existing streets that improve connectivity in the area. The actual location of future streets will depend on the location of development, a more thorough

analysis of the site conditions, and negotiations with property owners. But the broad concepts shown in Figure 12 reflect the county's policy for Gateway Crossing.

The connectivity plan shows a connected street grid in each of Gateway Crossing's four quadrants. Building streets in a grid pattern gives vehicles, pedestrians, and bicyclists multiple paths. It also supports walkability by creating shorter blocks and paths between origins and destinations. It also shows new connections that would open up access to parcels for future development, new connections that would help traffic flow smoothly through the area, and new shared use paths that provide safe routes for people of all ages to walk, run, and bike in the area and between the quadrants of Gateway Crossing.

Among the new street connections, perhaps none are as important to achieving the vision for this area as extending Commons Parkway south from its present cul de sac terminus and linking it to Tinker Mountain Road. A new signalized intersection proposed in the Exit 150 study at 220, Tinker Mountain Road, and the Interstate 81 south off ramp is likely not feasible due to VDOT's access management policies and the difficulty adding a left turn lane from 220 North onto Tinker Mountain Road. This signal was proposed as a strategy for providing access to the west quadrant of Gateway Crossing. An alternative is to extend Commons Parkway south, crossing the Appalachian Trail right of way, and then following the original Appalachian Trail right of way just south of the Howard Johnson hotel and Exxon gas station, before connecting to 220 near its existing intersection with Tinker Mountain Road. This proposal would make Commons Parkway a semi-circle with two connections to 220. This new southern intersection of Commons Parkway and 220 would allow right in and right out turns only. A network of neighborhood streets and shared use paths could be built from the new Commons Parkway to the south, opening access to several acres of real estate that would become a mixed use residential community.

This plan for Commons Parkway would require coordination with the Appalachian Trail Conservancy and National Park Service to relinquish their ownership of what is the original trail right of way, and currently a spur trail to a parking lot off Tinker Mountain Road.

Another key new connection shown in the plan is the extension of the new Gateway Crossing road across 220 and connecting with Old Route 604. Gateway Crossing could potentially be extended further south connecting to Simmons Drive. This would provide an alternate route for trucks to access 220 and Interstate 81, which could alleviate traffic on Route 11 and improve conditions for all users in the future.

Three new signalized intersections are shown in the plan. Two are along Route 11 south of 220. These would be located at Old Route 604 and Simmons Drive. Both of these signals would support additional development in the southern quadrant of Gateway Crossing. They would also provide safe crossing points for pedestrians and bicyclists. A third signal would be along the new Gateway Crossing road. It would provide access to new development between the Gateway Crossing Road and 220. It could also allow a street to run north near the railroad tracks, connecting to Route 11 north of the new traffic circle. Like the connection between the new Gateway Crossing Road and Old Route 604, this new street would provide an alternate route to using the traffic circle to access Route 11 north, helping traffic flow more smoothly through the area.

Route 11 is another key corridor in Gateway Crossing that is addressed in the plan. The highway carries a lot of truck traffic and has four lanes through the study area. However, it is a key connector between the east and south quadrants of the district. As the area develops more densely over time, it will be important to provide safe pedestrian facilities and crossings of Route 11. The plan calls for streetscape improvements and sidewalks on both sides of the highway south of Route 220, and on the east side north

of 220 up to the future traffic circle. The improvements would continue on both sides of 220 north of the traffic circle. The streetscape improvements could consist of a landscaped buffer between the travel lane and sidewalk, street trees for shade, and a wide shoulder or bicycle lane for bicyclists.

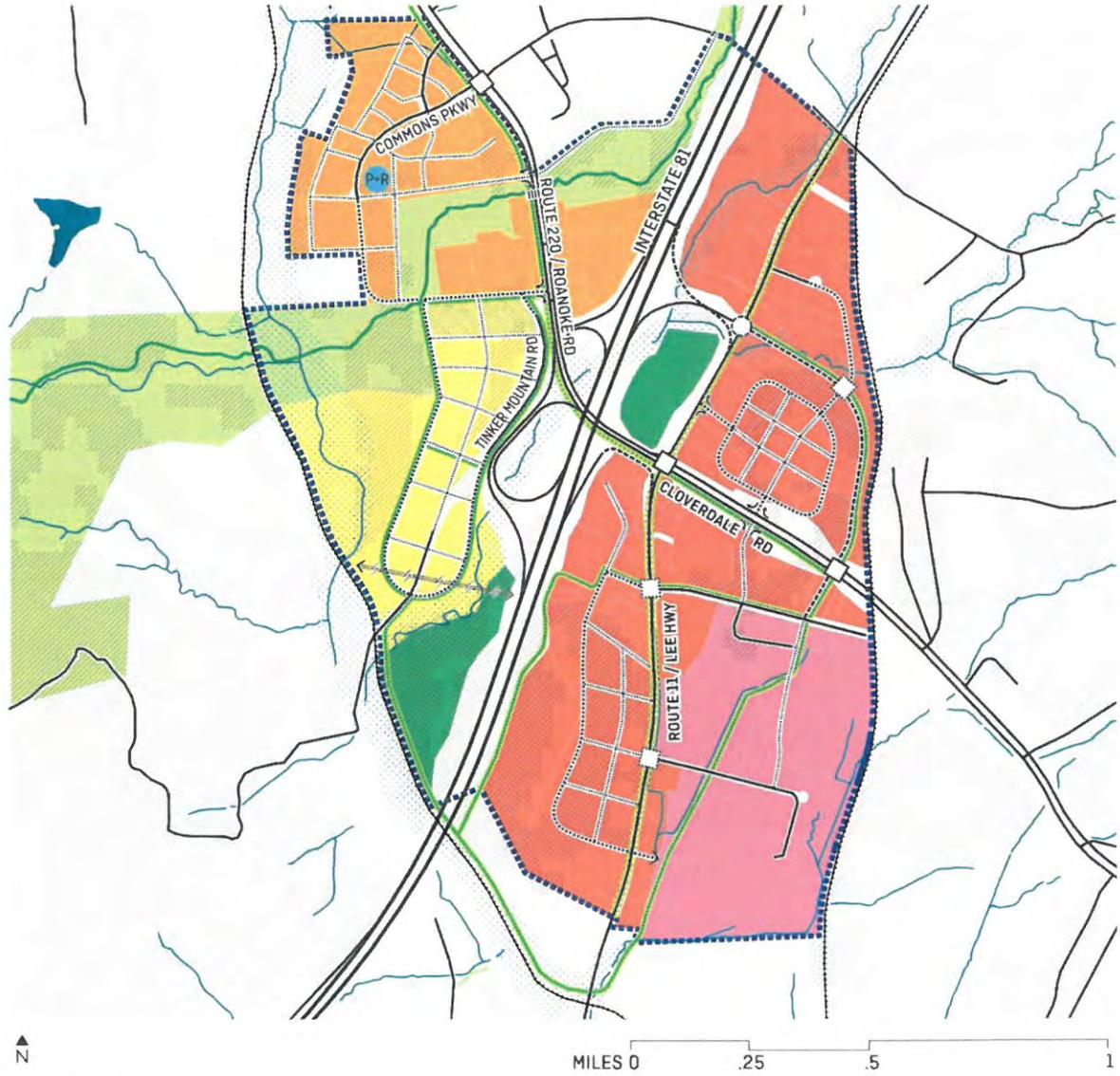
Also critical to the future development of the Gateway Crossing district is a network of shared use paths that would provide a safe place for people to walk, run, and bike. These paths would also connect new development in Gateway Crossing to Daleville Town Center and to the greenway system at the Botetourt Center at Greenfield industrial park via a new shared use path along the west side of Route 220. Adding a path along Route 220 under Interstate 81 remains an unresolved challenge. Until a solution is found, this causes a gap between the west and east sides of the Gateway Crossing District for pedestrians and bicyclists.

One potential solution for closing this gap, which is illustrated in the connectivity plan, is to run a path along Tinker Creek under Interstate 81. This path would connect the west and east sides of the district, and could eventually connect into the system being planned by the Roanoke Valley Greenway Commission, making it possible to walk, run, or ride to Roanoke. The plan also calls for a system of paths on the east side of the district, which would funnel people from major roads and new development areas along the new Gateway Crossing Road and Route 11 to the proposed path along Tinker Creek. The potential for a path along the creek would require further study, but is an attractive option due to the level terrain often found near creek beds, and the existing bridge that takes Interstate 81 over the creek.

The Appalachian Trail is another key transportation and recreation feature in this area. Up to 10,000 people per year hike along the Appalachian Trail in the study area. The existing trail head is poorly marked, and parking can be difficult to find for hikers. The plan illustrates a potential new public park oriented around a trailhead to the Appalachian Trail. The plan shows this park, trailhead, and parking area on the north end of the mixed use residential district, along the proposed extension of Commons Parkway. Another challenge for hikers is crossing Route 220. The trail presently crosses 220 between Commons Parkway and Interstate 81. The plan calls for a safer crossing, which could be achieved through a pedestrian-activated signal, a pedestrian safety island in the 220 median, or a bridge over the highway. The county, National Park Service, Appalachian Trail Conservancy, and the Virginia Department of Transportation should work together to identify the preferred safety improvement.

While Gateway Crossing is not presently served by transit, the plan does call for a park and ride lot somewhere in the vicinity of Commons Parkway and 220. The exact location of this park and ride lot will be determined in the future by VDOT and the county. But the potential Commons Parkway extension could create a logical turn around point for a regional transit bus running between the county and Roanoke. The lot could also serve carpoolers heading into Roanoke.

GATEWAY CROSSING AREA PLAN | PROPOSED CONNECTIVITY / FUTURE LAND USE



LEGEND

	NATURAL FEATURES	PROPOSED FUTURE LAND USE	ROADWAYS/TRAILS	INTERSECTIONS
<ul style="list-style-type: none"> Proposed Gateway Crossing Urban Development Area Parcels Approx. location of Overhead Power Lines Potential Park & Ride Lot 	<ul style="list-style-type: none"> Water Floodplain Steep Slopes (>25%) 	<ul style="list-style-type: none"> Mixed Use Residential Mixed Use Neighborhood Commercial Mixed Use Highway Commercial Industrial / Flex National Forest / Appalachian Trail R.O.W. Open / Park Space Civic Overlay (Potential Community Park w Trailhead, focused on A.T.) 	<ul style="list-style-type: none"> Existing Roadway Existing Roadway w/ Proposed Streetscape Improvements & Sidewalks Roadway Under Construction Potential Collector Street Potential Local Street Existing Appalachian Trail Potential Shared Use Paths Potential Long-Term Path Connection 	<ul style="list-style-type: none"> Existing Signalized Intersection Potential Signalized Intersection Future Roundabout Potential Right-In, Right-Out Potential Improved A.T. Crossing

Figure 12 - Gateway Crossing Future Land Use Map and Connectivity Plan

4.3. Policies by Land Use Category

Mixed Use Residential

The mixed use residential district implements the vision of the Exit 150 Study of a mixed use residential community consisting mainly of townhomes and apartments in the west quadrant of Gateway Crossing, surrounding Tinker Mountain Road.

Future development in this district should include a combination of mixed density residential uses, including apartments, townhomes, and single-family homes that incorporate a walkable community design and limited office and retail that serves the neighborhood. This district could also include elderly or age-specific residential communities. However, the majority of developed space in this district should be residential. Pedestrian accommodations should be provided throughout, with sidewalks, connected residential blocks, and trail connections to open space.

The civic overlay district is located at the northern end of the mixed-use residential district and should provide amenities for hikers, open park space, and parking facilities. The design should provide access to the Appalachian Trail from Route 220 and access to the local system of shared use paths. Surface parking should well screened from the park and surrounding residential development by trees and greenery. Park space should serve both hikers and local residents.

The table below describes preferred design principles for future development in this district. These principles reflect elements of traditional neighborhood design, which is appropriate in urban development areas such as Gateway Crossing. These principles may inform future updates to the county's development code for the area. They are also illustrated through the example photographs that follow the table.

Table 6 - Mixed Use Residential District Design Principles

Design Principles	Mixed Use Residential
General Character	The mixed use residential district should provide a diverse mix of housing types and may also include complementary neighborhood-scale commercial uses to meet the community's needs. Future housing, shops, and civic spaces should be well connected by streets designed to accommodate all users. Views of the nearby mountain ridges and access to the Appalachian Trail are important distinguishing features of the neighborhood.
Appropriate Land Uses	The mixed use residential district should be at least 75 percent residential (by developed area) and incorporate a range of residential types. Up to 25 percent of the developed area may be other compatible uses, such as retail, home offices, or civic uses.
General Scale & Intensity	The mixed use residential district should include residential densities of generally 4 dwelling units per acre for single family homes, 6 dwelling units per acre for townhomes, and 12 dwelling units per acre for apartments. These densities are consistent with state code provisions for Urban Development Areas (UDAs). Floor area ratios (FAR) for retail and office spaces should be generally 0.4, which is also consistent with the state code for UDAs.
Built Form	Future development in the mixed use residential district should incorporate features such as rear-alley access to parking behind

Design Principles	Mixed Use Residential
	homes, front porches and limited front setbacks for residential development to foster social interaction, common green spaces shared by residents, neighborhood-scale retail with parking relegated to the rear of the building, and a variety of housing types and styles to accommodate residents at all stages of life.
Transportation & Connectivity	Pedestrian accommodations should be provided throughout the district, with uninterrupted sidewalks on both sides of new streets (except where a shared use path is provided); short, connected residential blocks with a perimeter of 2,000 feet for less; and shared use path connections to open space and regional destinations. New streets should form a network that provides multiple pathways through the area and to the larger Gateway Crossing district and region.
Appropriate Public Facilities	Facilities serving the local community are appropriate in this district, such as an elementary school, public library, community center, or small pocket parks.



Single family housing with rear-alley access to parking behind houses.



Single family housing with front porches designed to foster social interaction



Local trail system



Common lawn / park space to be shared by neighborhood



Neighborhood-scaled retail space to serve local residents



Townhome development with front stoops, including street trees and grassed buffer zone between street and sidewalks.



Townhomes / potential elderly residential community fronting common lawn / park space



Single family housing with front porches and views toward the Blue Ridge mountains

Figure 13 - Example Photographs, Mixed Use Residential District



Trailhead signage / maps including potable water source



Restroom facilities



Park space serving both hikers and local residents, including shaded rest areas and benches

Figure 14 - Example Photographs, Civic Overlay District

Mixed Use Neighborhood Commercial

The mixed use neighborhood commercial designation applies to the north quadrant, which is west of Exit 150 and north of the mixed use residential area. It straddles the Appalachian Trail right of way and Route 220. This area should include commercial development oriented towards meeting the needs of the local community. It may include a mix of small-scale retail shops, offices (medical as well as professional services), civic spaces, pocket parks, and other uses to meet local needs. Residential development including apartments, townhomes, and live-work units may also be mixed in to complement the residential mixed use to the south. However, the majority of the developed space by square footage should be commercial. Pedestrian accommodations should be provided throughout, with sidewalks, connected blocks, and shared use path connections to open space.

The table below describes preferred design principles for future development in this district. These principles reflect elements of traditional neighborhood design, which is appropriate in urban development areas such as Gateway Crossing. These principles may inform future updates to the county's development code for the area. They are also illustrated through the example photographs that follow the table.

Table 7 - Mixed Use Neighborhood Commercial District Design Principles

Design Principles	Mixed Use Neighborhood Commercial
General Character	The mixed use neighborhood commercial district is a local employment and services activity center, with uses that should be oriented towards meeting the needs of neighborhood and county residents. Land uses in this district should be well connected by streets designed to accommodate all users. Views of the nearby mountain ridges and access to the Appalachian Trail are important distinguishing features of the area.
Appropriate Land Uses	The mixed use neighborhood commercial district should have a range of commercial uses, which may include retail shops, offices for medical and professional services, civic spaces, and small pocket parks or neighborhood parks. 50 percent or more of the developed area in the district should be used for commercial purposes. Associated residential development should include higher density housing types, such as apartments or townhomes. Live-work units are also appropriate.

Design Principles	Mixed Use Neighborhood Commercial
General Scale & Intensity	Future development in this district should have a walkable and compact character with a mix of densities and intensity of uses. Residential densities should range from 6 to 15 dwelling units per acre and floor area ratios for commercial space should be generally 0.4. These densities are consistent with the state codes for urban development areas (UDAs).
Built Form	Built form in the mixed use neighborhood commercial district should include medium height mixed use buildings (up to 4 stories) with narrow building setbacks from the street right of way, buildings fronting the street, and parking relegated to the rear or sides of the buildings. Taller buildings should be in the center of the district, and may include a vertical mix of uses with first floor retail or office and office or residential on upper floors. Transitioning away from the center, buildings should be 1 or 2 stories and designed for compatibility with adjacent communities and open spaces.
Transportation & Connectivity	The mixed use neighborhood district should be pedestrian and bicycle-friendly with small block perimeters (2,000 feet or less), low speed streets, uninterrupted sidewalks on both sides of all streets (except where a shared use path is provided), shared use paths that connect to the regional trail network, and collector streets capable of accommodating bus transit in the future. The district should have good access to an arterial street with excellent access and connections to the surrounding area. Shared-access driveways should be used to limit new access points and maintain traffic flow on major streets and arterial highways.
Appropriate Public Facilities	Facilities serving the neighborhood and broader county are appropriate in this district including a public safety facility (police/fire), public library, village park or pedestrian plaza, farmers market pavilion, schools, community activity centers, and a park and ride lot that supports carpooling or bus transit.



Figure 15 - Example Photographs, Mixed Use Neighborhood Commercial District

Mixed Use Highway Commercial

The mixed use highway commercial designation applies to the non-industrial areas east of Interstate 81. The Exit 150 improvements scheduled for completion in 2018 will make access to this area more convenient for both interstate travelers and local residents. Future development in this district may include a combination of service related commercial uses including hospitality, lodging, retail, and office uses. These may include compatibly designed hotel, restaurant or service station uses. This district may also include some high density residential uses. However, the majority of the developed space by square footage should be commercial. Pedestrian accommodations should be provided throughout, with sidewalks, and trail connections to open space.

The table below describes preferred design principles for future development in this district. These principles reflect elements of traditional neighborhood design, which is appropriate in urban development areas such as Gateway Crossing. These principles may inform future updates to the county's development code for the area. They are also illustrated through the example photographs that follow the table.

Table 8 - Mixed Use Highway Commercial District Design Principles

Design Principles	Mixed Use Highway Commercial
General Character	The mixed use highway commercial district is the front door to Botetourt County. Future development should support an attractive gateway with extensive landscaping and signage that is low to the

Design Principles	Mixed Use Highway Commercial
	ground. The district is also a regional service and employment center, with a mix of higher density commercial, residential, civic, and entertainment uses oriented towards both highway through-travelers and residents of the region.
Appropriate Land Uses	Development in the mixed use highway commercial district should include a variety of service-oriented commercial uses. These may include hotels, restaurants, an outlet retail center, and service stations designed to be compatible with the goals of a walkable district with a mixture of uses. The district may also include medical, retail, and office uses that serve the region. This district may also include high density residential uses and regional attractions. However, at least 70 percent of the developed area should be for commercial uses.
General Scale & Intensity	The development in this area should be higher density and intensity with a more urban feel. Residential densities should range from 6 to 20 dwelling units per acre. Floor area ratio for commercial uses should generally be 0.4 and higher.
Built Form	The built form in this district should be more urban in character. Building heights may range from 2 to 8 stories, with higher density towards the center of the district. Development on the periphery of the district should be compatible in scale and function with adjacent lower density development. Parking should be relegated to the rear or sides of buildings, with narrow front setbacks creating an interesting streetscape that makes walking attractive.
Transportation & Connectivity	This district is located in the non-industrial areas east of I-81, near the planned improvements for the Exit 150 interchange. This makes regional access a critical function of the transportation system. New streets connections should be provided to improve both local and regional access. All streets should have uninterrupted sidewalks on both sides (except where a shared use path is provided). They may also include bicycle lanes or shared use paths that provide connections to the emerging regional trail network. New streets and development should preserve opportunities for bus transit in the future. Shared-access driveways should be used to limit new access points and maintain traffic flow on major streets and arterial highways.
Appropriate Public Facilities	Facilities serving the neighborhood, county, and broader region are appropriate in this district including a public safety facility (police/fire), hospital, recreation center, library, middle or high school, and a park and ride lot that supports carpooling or bus transit.



Figure 16 - Example Photographs, Mixed Use Highway Commercial District

4.4. Streetscape Plan

Walkable streets are an important part of the county’s vision for Gateway Crossing. The design of new streets is an important tool for achieving this vision. The graphics in the following figures illustrate street design concepts that support all modes of transportation, including vehicles, pedestrians, bicycles, and eventually transit.

The future land use plan showed a potential network of new collector and local streets. The purpose of these types of streets is to provide access to developed areas, and to connect these areas to the larger arterial roads that provide for mobility within a community or region. The local streets provide direct access to abutting land uses, such as houses or businesses. Meanwhile, the collectors connect these local streets to the arterials, such as Route 220 and Route 11. These streets, because they directly serve neighborhoods and commercial centers, should be designed for slower traffic speeds.

The following graphics illustrate cross section concepts for six potential new street types. These include new collector and local streets in the mixed-use residential district, new collector and local streets in the mixed-use neighborhood commercial district, and new collector and local streets in the mixed-use highway commercial district. Each of the cross section concepts shows accommodations for all users. They each include:

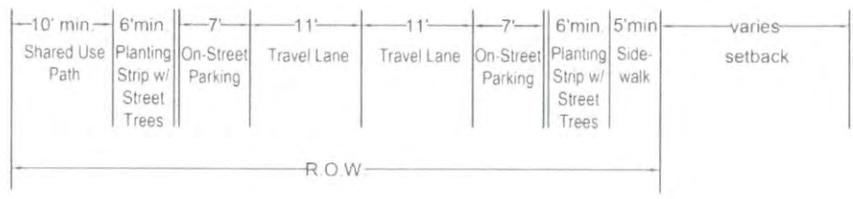
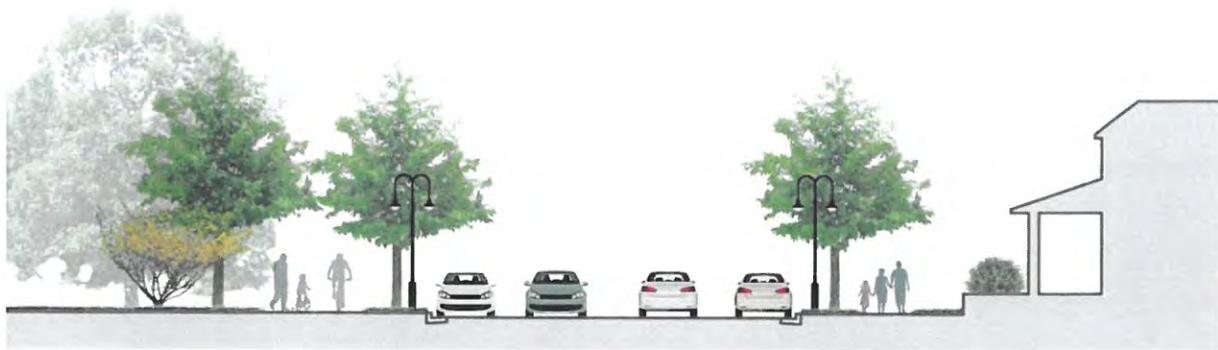
- A sidewalk of varying widths with a minimum width of five feet on both sides of the street for pedestrians.
- A planting strip or amenity zone between the street and sidewalk for items such as street trees and benches, which also creates a buffer between vehicle traffic and pedestrians.

- Eleven-foot wide travel lanes, which are sufficient for vehicles, yet are not overly wide, and discourage faster traffic which is incompatible with walkable neighborhoods.
- On-street parking, which provides access to homes and businesses, and also acts as a buffer between the vehicle travel lanes and pedestrians on the sidewalk.
- Narrow setbacks, which improve pedestrian access to homes and businesses, while also creating an interesting streetscape that encourages people to walk more.
- Bike accommodations either through a shared use path, a bike lane that is five feet in width, or a shared lane marking (sharrow) that sends a message that the travel lanes are for both vehicles and bicycles.

These concepts illustrate preferred cross sections for creating walkable neighborhoods and commercial centers. However, the final design of any new street should be reviewed with VDOT to ensure it will meet all of their standards for acceptance into the state system for maintenance.

MIXED-USE RESIDENTIAL | PROPOSED SECTION CONCEPTS

MIXED-USE RESIDENTIAL Collector Street



MIXED-USE RESIDENTIAL Local Street

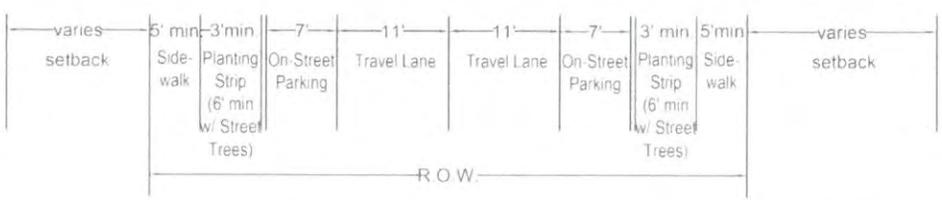
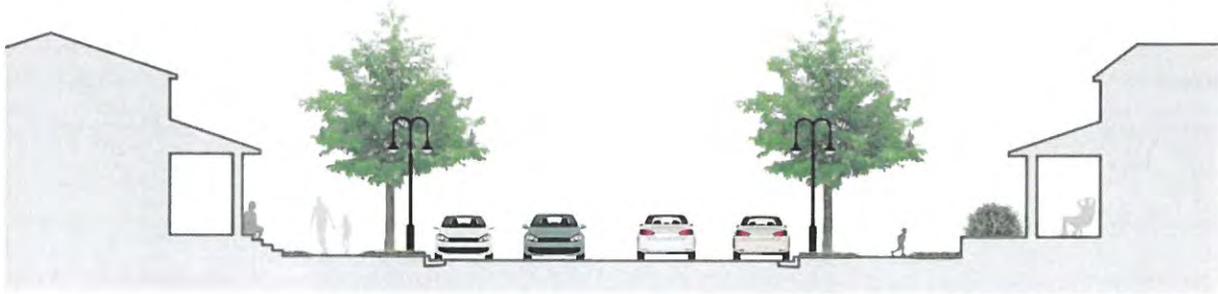
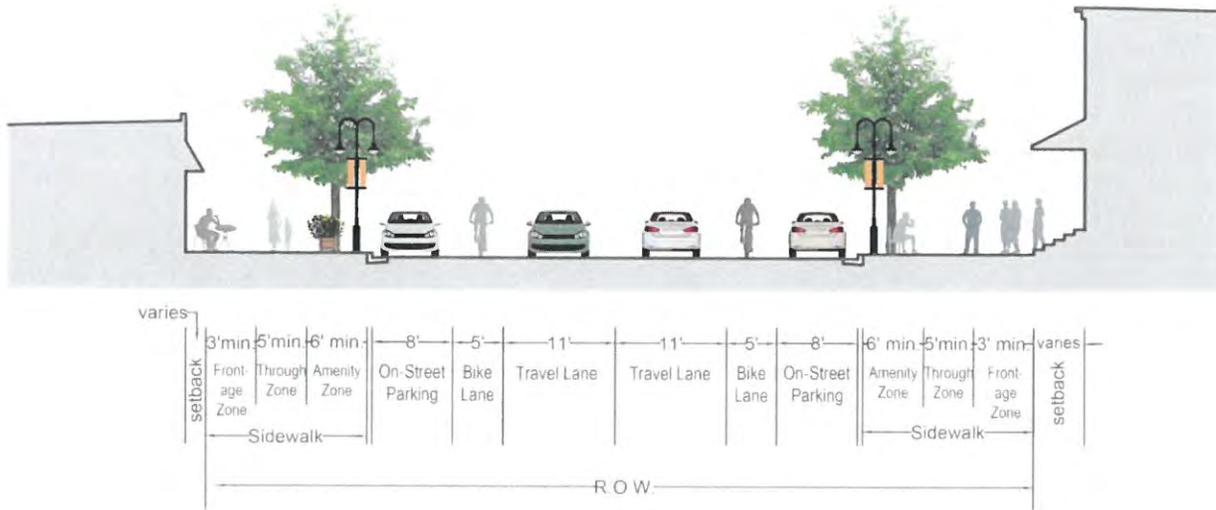


Figure 17 - Cross Section Concepts for Streets in the Mixed Use Residential District

MIXED-USE NEIGHBORHOOD COMMERCIAL | PROPOSED SECTION CONCEPTS

MIXED-USE NEIGHBORHOOD COMMERCIAL Collector Street



MIXED-USE NEIGHBORHOOD COMMERCIAL Local Street

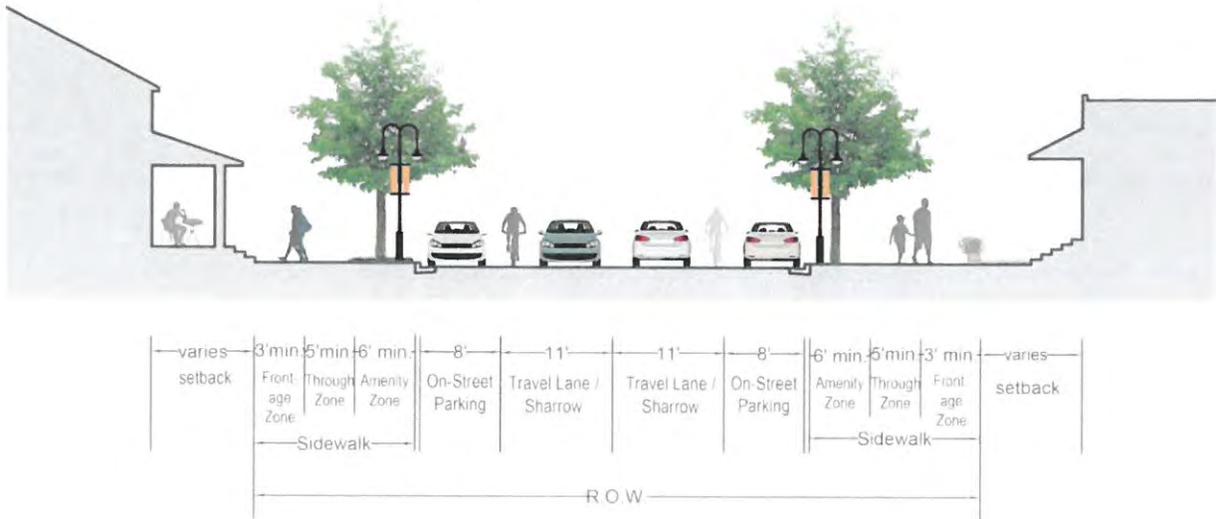
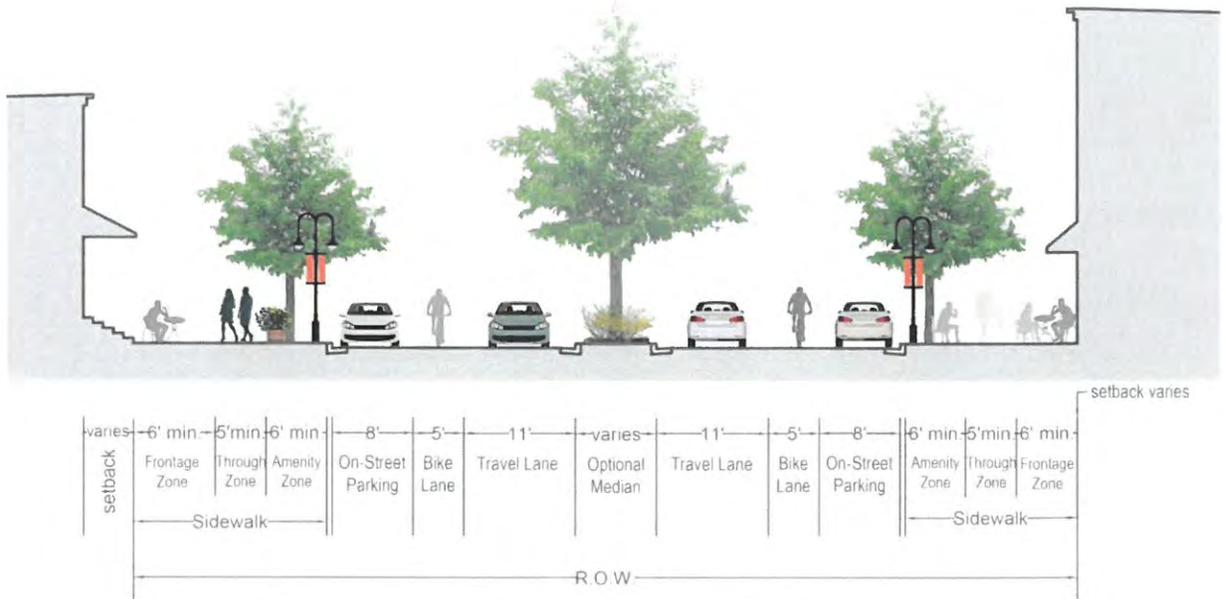


Figure 18 - Cross Section Concepts for Streets in the Mixed Use Neighborhood Commercial District

MIXED-USE HIGHWAY COMMERCIAL | PROPOSED SECTION CONCEPTS

MIXED-USE HIGHWAY COMMERCIAL Collector Street



MIXED-USE HIGHWAY COMMERCIAL Local Street

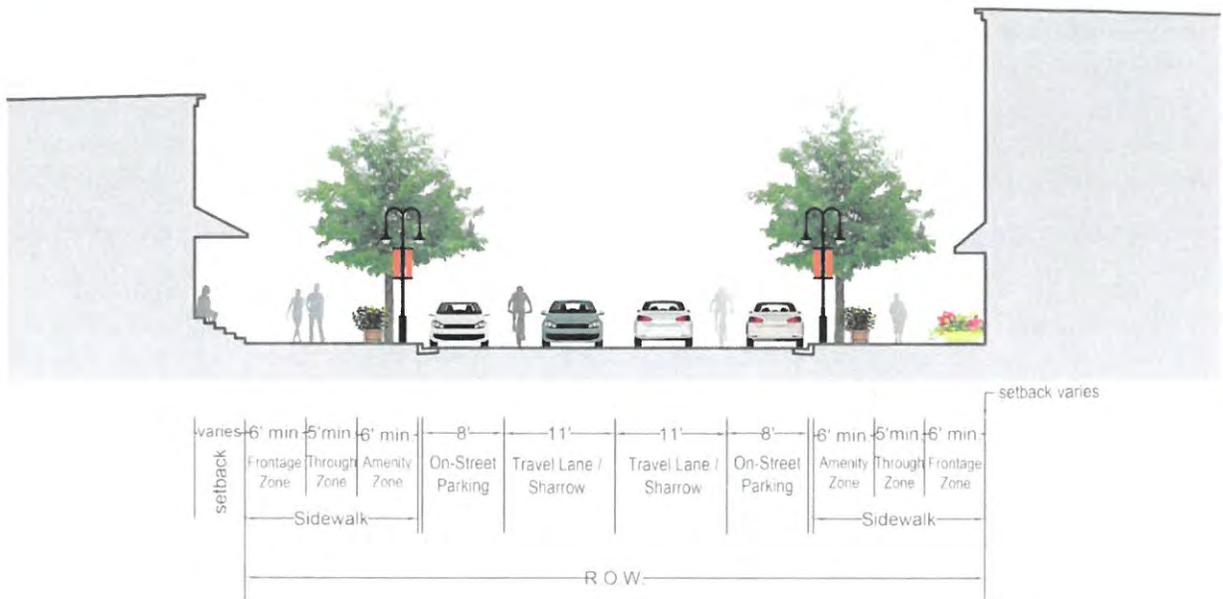


Figure 19 - Cross Section Concepts for Streets in the Mixed Use Highway Commercial District

4.5. Access Management

Michael Baker expected to deliver a draft of this section on 10/5.

5. IMPLEMENTATION

Implementing this vision will require the county to align its policies and development code with its vision. It will also require private entities to come forward and invest in the area. Opportunities for public and private collaboration should be sought out to realize the vision of Gateway Crossing. This section lays out some of the tools the county could use to implement its vision. No single tool is likely to make the vision a reality. It will take a combination of tools, and a long-term incremental approach to development, infrastructure investment, and redevelopment. The first section below lays out actions recommended in the Exit 150 study. The second section describes some tools the county can use to build the infrastructure needed to implement the vision.

5.1. Exit 150 Study Implementation Actions

The Exit 150 study laid out several recommendations and specific actions that the county should take to implement its vision for Gateway Crossing. The recommendations and corresponding goals are listed below. Recommendations that are no longer under consideration are not listed below. Some of the specific actions are also listed, but more detail is provided in the Exit 150 study.

Goal 1: To create the organization capacity to implement the Exit 150 redevelopment strategy

- Create a County Economic Development Authority dedicated to the implementation of the Exit 150 redevelopment and other economic development initiatives. (Already completed-the County's IDA was renamed the EDA in 2015)
- Examine opportunities to assemble key properties to facilitate important redevelopment opportunities in cooperation with developers and property owners who propose plans consistent with the county's vision for Exit 150.
- Consider the creation of a special financing district to help fund infrastructure improvements and other redevelopment activities.
- Hire an experienced Executive Director and small support staff to coordinate the County's efforts to improve the Exit 150 area and work in partnership with property owners, business owners, real estate developers, the Board of Supervisors and residents.
- Seek annual funding commitments to operate EDA.
- Seek partnership support from Exit 150 businesses and property owners for 1/3 of EDA annual budget.
- Create an Exit 150 Special Taxing District to partially fund the EDA and to provide business recruitment, marketing and land development services to the study area.

Goal 2: To improve access to key development parcels in the Exit 150 study area to increase the tax base, create jobs and expand housing options

- Work in partnership with all key stakeholders to unlock development potential of vacant land located off Tinker Mountain Road.
- Work in partnership with VDOT and key property owners to provide suitable site access to undeveloped land behind the Pilot gas station off US Route 11.

- Prepare Gateway Crossing Access Plan.
- Examine opportunity to connect new VDOT road connection at Alt 220/Cloverdale Road to Old Route 604.

Goal 3: To limit the future impact of truck parking and traffic in the Exit 150 study area

- Mitigate the challenge associated with truck parking and traffic demand.

Goal 4: To seek the creation of new Park & Ride facilities on both sides of Interstate 81 Exit 150

- Consider acquisition of VDOT Park & Ride property on US Route 220 North for future commercial development and a shared Park & Ride facility.

Goal 5: To adopt and implement planning and zoning measures to create opportunities for future (re)development to occur

- Rezone vacant land off Tinker Mountain Road to accommodate a mixed-use development consisting of commercial, apartments and townhome development at higher densities.
- Draft a new mixed-use zoning classification that specifically addresses the need for a higher density development in areas designated as urban growth districts (UGD) and designate this area as a UGD.
- Encourage development plans that incorporate new walking/biking trails and connect to, and capitalize on the Appalachian Trail.
- Encourage the introduction of higher density housing options (e.g., apartments, townhomes, condominiums) as part of any development in this area.
- Consider the benefits of rezoning the mixed business/agriculture/industrial zone between Cloverdale Road and Old Route 604 as B3 Business or SC Shopping Center.
- Consider the creation of an Exit 150 overlay zone to allow more integrated mixed-use development in the study area.

Goal 6: To make necessary public infrastructure improvements in locations that will stimulate private investment and (re)development

- Make streetscape improvements on US Route 11 south of Cloverdale Road to improve aesthetics and pedestrian amenities.
- Improve bicycle/pedestrian system.
- Evaluate opportunities with VDOT (i.e. grant funding) to enhance safety of the existing AT crossing on US Route 220.
- Further develop the streetscape edge conditions with signage, wayfinding, lighting and landscaping strategies presented on the conceptual land use plan and conceptual sections to create a study-wide program to guide future development.
- Make streetscape improvements on the eastern segment of Alt. Route 220 from the new signalized intersection to Common Parkway at First Citizens Bank.

Goal 7: To adopt mechanisms for financing public investments in the Exit 150 study area

- Create a synthetic tax increment financing district to finance public infrastructure and related development costs in conjunction with key (re)development projects.

Goal 8: To adopt a policy for providing development incentives to assist projects that are consistent with the County's Exit 150 development plan and vision

- Establish criteria for the use of public funds in partnership with other public and private funding to achieve (re)development goals.
- Identify (re)development initiatives that require the use of public funds or the powers and authorities of the EDA to be successful.
- Consider the use of declining tax abatements for property owners making significant private investments to redevelop their properties.

5.2. Funding Options for Infrastructure

This section lists some additional financing and funding options available to local governments in Virginia. The county may consider using some of these options to implement the Gateway Crossing vision.

Grant Programs

The Transportation Partnership Opportunity Fund (TPOF) is to be used by the Governor of Virginia through the Design-Build provisions of the Virginia Code (§33.1-12(2)(b)) pursuant to the Public Private Partnership Act of 1995 (Virginia Code § 56-556 et seq.). The Governor can also use TPOF monies for transportation aspects of economic development projects. Grants can be up to \$5 million, while loans up to \$30 million can be obtained interest free, but require repayment within 7 years. While flexible, TPOF funds are limited to use when the capacity of existing funding mechanisms has been exceeded.

Revenue Leveraging

The Transportation Funding and Reform Act of 2007 (HB 3202) allows counties to raise commercial property taxes as much as \$0.25. Funds can be spent on roadway, pedestrian, and transit projects.

Revenue Sharing

The Virginia Department of Transportation Revenue-Sharing Program is authorized under Virginia Code §33.1-2305. The program allows for Virginia Department of Transportation funds to match locality funds for improvement, construction, or reconstruction on any functional class of roadway. A locality can request funds for projects in other localities. A locality may apply for up to a maximum of \$10 million in matching allocations. Up to \$5 million of these requested funds may be specified for maintenance projects.

General Obligation Bond Financing

General obligation bonds provide up-front capital financed through a revenue stream backed by local government tax revenues (primarily property tax). However, there are nearly always competing priorities for the use of general obligation bonds, since they are commonly used for many local capital projects, including schools, parks, and libraries. Infrastructure improvements in the Gateway Crossing area would need to be put in the County's Capital Improvements Program (CIP) in conjunction with local funding allocations and financing provisions.

Service Districts

Service districts may be created by any locality, by ordinance (Code of Virginia (§ 15.2-2400)). The locality must hold a public hearing prior to the creation of any district. Two localities may jointly act to create such a district located in both localities.

Service districts are created to provide additional, more complete, or more timely services of government than are desired in the locality as a whole. Once an ordinance creating a service district is adopted, the governing body has additional powers pertaining to the district, including:

- to construct, maintain, and operate such facilities and equipment as may be necessary or desirable to provide additional, more complete, or more timely governmental services within a service district.
- to provide construction, maintenance, and general upkeep of streets and roads, public transportation systems serving the district, including the acquisition of real estate necessary to provide such services.
- to levy and collect an annual tax upon any property in the service district subject to local taxation to pay for providing the additional governmental services. Note, however, in contrast with the Community Development Authority provisions, such annual tax shall not be levied for or used to pay for schools, police, or general government services.

In addition to the taxes and assessments provide for by the enabling legislation, a locality may contribute money from its general fund as it deems appropriate to pay for the governmental services authorized within the service district. The proceeds from any annual tax or portion thereof collected for road construction may be accumulated and set aside for such period of time as is necessary to finance such construction.

Community Development Authorities (CDA)

Community Development Authorities may be established by the governing body upon petition from 51 percent of the land area or assessed value of land in any tract or tracts of land in a proposed district (Code of Virginia (§ 15.2-5152)).

The locality may then adopt a resolution or ordinance creating the authority, after a public hearing. The resolution or ordinance is then recorded in the land records of the circuit court for each parcel included in the district. Two localities may jointly act to create such a district located in both localities.

The main powers of a CDA are to finance, fund, plan, construct, operate, and maintain the infrastructure improvements enumerated in the ordinance establishing the district. These can include acquisition of land; construction or improvement of roads, bridges, parking facilities, curbs, gutters, sidewalks, traffic signals, storm water management and retention systems, gas and electric lines and street lights, parks, cultural and educational uses; fencing and landscaping; fire stations, water mains and plugs, fire trucks, rescue vehicles and other vehicles and equipment; and school buildings and related structures.

A CDA may issue revenue bonds, subject to terms and conditions as may be established in the ordinance or resolution establishing the district, for all costs associated with the improvements. Revenue bonds must be payable solely from revenues received by the development authority. The revenue bonds issued by a CDA do not require the consent of the locality, except where consent is specifically required by the provisions of the authorizing resolution, and such bonds are not deemed to constitute a debt or obligation of the local governing body. The CDA may provide that the locality annually collects a special tax on taxable real property within the CDA's jurisdiction to finance the services and facilities provided by the authority. Unless requested by every property owner within the proposed district, the rate of the special tax cannot be more than \$0.25 per \$100 of the assessed fair market value of any taxable real estate.

Tax Increment Financing (TIF)

The governing body of any county, city, or town may adopt tax increment financing by passing an ordinance designating a development project area and providing that real estate taxes in the development project area shall be assessed, collected, and allocated such that the future gains in tax revenues created by the improvements are used to finance the improvements (Virginia Code §58.1-3245.2).

When a public project (e.g., sidewalk improvements) is constructed, surrounding property values generally increase and encourage surrounding development or redevelopment. The increased tax revenues are then dedicated to finance the debt created by the original public improvement project.

The local assessing officer records in the land book both the base assessed value and the current assessed value of the real estate in the development project area. Real estate taxes attributable to the increased value between the current assessed value of any parcel of real estate and the base assessed value of such real estate are allocated by the local treasurer and paid into a special fund entitled the "Tax Increment Financing Fund" to pay the principal and interest on obligations issued or development project cost commitments entered into to finance the development project costs.

Tax Increment Financing typically occurs within designated Urban Renewal Areas (URA) that meet certain economic criteria and approved by a local governing body. To be eligible for this financing, a project (or a portion of it) must be located within the URA.

Conditional Zoning

The Virginia General Assembly enabled conditional zoning to address the shortcomings of traditional zoning methods when competing and incompatible land uses conflict (Virginia Code §15.2-2296-2203). While it is technically a zoning tool, it is also a tool for funding infrastructure and the financial impacts of growth.

Conditional zoning allows reasonable conditions, known as proffers, to be offered by the applicant during a rezoning process as a way of mitigating the impacts of the proposed rezoning. Proffers may include land, infrastructure, cash, or other conditions or constraints on the use of the property. These proffers, if accepted by the governing body as part of the rezoning approval, become part of the zoning ordinance as it applies to that property. In theory, conditional zoning allows land to be rezoned that might not otherwise be rezoned because the proffers will protect the community or area affected by the rezoning.

All proffers must be made voluntarily. A governing body is not authorized to require a specific proffer as a condition to granting a rezoning. However, there may be times, in the near or longer-term future, where an owner may indeed wish to rezone their property in the Gateway Crossing area, in which case proffers could come into play.

6. SUMMARY

- To be completed after review.
- Will describe next steps, including zoning update to align with the comprehensive plan, request transportation funding for improvements through Smart Scale.
- Future study to connect Gateway Crossing with Blue Ridge, Troutville, and Fincastle.

**Planning Commission Extract
Land Use Related Request**

Board of Supervisors Action Needed

October 25, 2016

Request

Buchanan Magisterial District: Paul G. and Joyce T. Pillion request to rezone, with possible proffered conditions, four lots from the Agricultural Rural Residential (AR) Use District to the Agricultural (A-1) Use District, to maintain the existing single-family dwelling and combine the lots. The four parcels are located at 319 Thrasher Road (State Route 625), Buchanan, VA, approximately 0.13 miles southeast of its intersection with Springwood Road (State Route 630), identified on the Real Property Identification Maps of Botetourt County as Section 51A, Parcels 33 (0.25 acre), 34 (0.26 acre), 36 (0.5 acre) , and 37 (0.89 acre).

This land use change request involves the following:

- Land rezoning (conditions must be proffered, or offered by the applicant).
- Text Amendment.
- Change of Proffers.
- Commission Permit
- Special Exceptions Permits (the Board has authority to assign conditions).

Planning Commission Recommendation:

On a vote of 5:0:0:0, the Planning Commission unanimously recommended conditional approval to rezone the Pillions' property to the A-1 Use District with the following proffered conditions:

1. The four parcels included in the application will be combined together as shown upon the survey prepared by McMurry Surveyors, Inc., dated August 3, 2016.
2. The proposed 3-bay carport will remain open on all sides and only be used for the parking of vehicles.

Action requested of the Board of Supervisors:

The Board of Supervisors may approve, approve with proffered conditions or deny the rezoning request.

Staff Comments:

Staff has received no public comments regarding this request.

DRAFT MOTIONS

Approval of Rezoning with Proffered Conditions:

I move that the zoning map amendment for Paul G. and Joyce T. Pillion be approved with the proffered conditions as submitted by the applicant and included in the staff report. This recommendation is on the basis that the requirements of Section 25-581(k)(4) of the Zoning Ordinance have been satisfied, and that the proposal would serve the public necessity, convenience, general welfare, and is good zoning practice.

Approval, with revisions, Rezoning:

I move that the zoning map amendment for Paul G. and Joyce T. Pillion be approved, subject to the following revisions of proffers, as agreed to by the applicant during the public hearing:

[list any recommended changes],

on the basis that the requirements of Section 25-581(k)(4) of the Zoning Ordinance have been satisfied, and that the proposal would serve the public necessity, convenience, general welfare, and is good zoning practice.

Denial, Rezoning:

I move that the zoning map amendment for the property of Paul G. and Joyce T. Pillion be denied on the basis that the requirements of Section 25-581(k)(4) of the Zoning Ordinance have not been satisfied due to the following reasons: _____

BOTETOURT COUNTY DEVELOPMENT SERVICES

Planning Commission Application

5 W. Main Street, Suite 100 • Fincastle, Virginia 24090 • 540.473.8320

TO THE BOARD OF SUPERVISORS AND PLANNING COMMISSION OF BOTETOURT COUNTY:

Please type or print information below

Date: <i>July 25 2016</i>	Current zoning: <i>AR</i>		
Please check request(s) below:	Please briefly describe request below (indicate zoning change, SEP request, changes, etc.):		
<input checked="" type="checkbox"/> Request rezoning to (From zoning ordinance permitted uses list)	<i>✓ A-1</i>		
<input type="checkbox"/> Special Exceptions Permit request for (from zoning ordinance SEP list)			
<input type="checkbox"/> Text Amendment (proposed use)			
<input type="checkbox"/> Change in proffers/Conditions			
Describe proposed use:		<i>MAINTAIN EXISTING SINGLE FAMILY HOUSE, COMBINE 4 LOTS INTO 1 TO MEET MINIMUM LOT SIZE</i>	
Property owner name(s)		<i>Paul G + Joyce T Pillion</i>	
Mailing address		<i>319 Thrashers Rd</i>	
Town, State, Zip Code		<i>Buchanan VA 24066</i>	
Phone number		<i>540-537-9282</i>	FAX
Email		<i>pgjpillion@rb.net.com</i>	
Property location (physical address):		<i>319 Thrashers Rd Buchanan VA 24066</i>	
Subdivision:			
State Route Number:		<i>601</i>	Magisterial District: <i>BUCHANAN</i>
Tax map number(s):		<i>51-A, 33, 34, 36, 37</i>	
Deed Book:		<i>377 & 522</i>	Page number(s): <i>692 & 242</i>
Total area of property			
Total area included in this request:			

Certified plat prepared by a Licensed Land Surveyor of entire property to include metes and bounds. Requests for rezoning of a portion of a parcel of land requires a legal metes and bounds description of that particular portion. Show: Lengths of all property lines, existing and proposed building(s) for existing and proposed uses, and distance of buildings from all property lines, including distance from any street/highway right-of-way adjoining the parcel. (See attached concept plan checklist and information sheet.)

BOTETOURT COUNTY DEVELOPMENT SERVICES
Planning Commission Application
 5 W. Main Street, Suite 100 • Fincastle, Virginia 24090 • 540.473.8320

Appropriate application fee payable to the *Treasurer of Botetourt County* is hereby submitted for advertising.

All applicants must have notarized signatures by the current property owners. By signing below, signature(s) indicate consent [§25-521(9)(1)(c)] for county officials to conduct site reviews on this property.

Paul G Pillion
 Signature and printed name of property owners

7-27-2016
 Date

Joyce Thrasher Pillion
 Signature and printed name of property owners

7-27-2016
 Date

 Signature and printed name of property owners

 Date

 Signature and printed name of property owners

 Date

State of Virginia
 County of Botetourt to Wit:

The foregoing instrument was acknowledged before me this 27th day of July 2017 by

Paul Pillion & Joyce Thrasher Pillion
 Printed name of property owners

My commission expires: 07-31-2017 Date

LAURA WEDDLE GOAD, NOTARY PUBLIC 305679
 COMMONWEALTH OF VIRGINIA
 My Commission Expires 07/31/2017
 ID PERSON KNOWN CRED. WITNESS

Laura Weddle Goad
 Notary Public signature

State of Virginia
 County of Botetourt to Wit:

The foregoing instrument was acknowledged before me this _____ day of _____ 20__ by

 Printed name of property owners(s)

My commission expires: _____ Date

 Notary Public printed name and registration number

 Notary Public signature

Note: Signature(s) of property owner(s) must be notarized.

319 Thrasher Road
Buchanan, VA 24066
7/25/2016

To Whom It May Concern:

This letter is to respectfully request a permit for a carport on our property at 319 Thrasher Road.

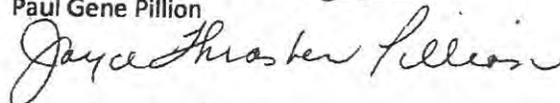
Thrasher Road is a short, narrow road which runs parallel with the James River in Springwood. Over the last several years of living here, it has become busier from Mt. Joy and Springwood Road. Our parking is located right off the side of Thrasher Road. A carport would provide us a safer place to park our vehicles and also a more convenient access to our home as we get older.

Our intention is to continue to maintain, preserve and be a good steward of our family's 1830 homeplace. We would appreciate your consideration in this matter.

Very truly yours,



Paul Gene Pillion



Joyce Thrasher Pillion

LINE	BEARING	DISTANCE
3~4	S 18°39'58" E	44.83'
4~5	S 18°39'58" E	23.08'
5~6	S 16°17'23" E	43.83'
6~7	S 18°50'34" E	80.46'
7~8	N 08°52'44" W	49.01'
8~9	S 08°53'28" E	58.45'
9~10	S 15°57'21" E	65.06'
11~12	N 22°02'53" W	117.88'
12~13	N 22°02'53" W	48.00'
13~12	N 22°02'53" W	20.54'
14~15	N 18°53'05" W	46.86'
15~16	N 15°08'34" W	44.32'
16~17	N 11°05'55" W	33.01'
17~18	S 05°51'08" E	42.34'
18~19	N 05°51'08" W	73.83'
19~20	N 06°44'42" W	112.45'
20~21	N 11°43'06" W	72.03'
21~1	N 15°54'36" W	58.67'
4~18	N 80°22'07" E	198.05'
7~13	N 69°22'07" E	209.22'
8~12	N 69°22'07" E	198.05'

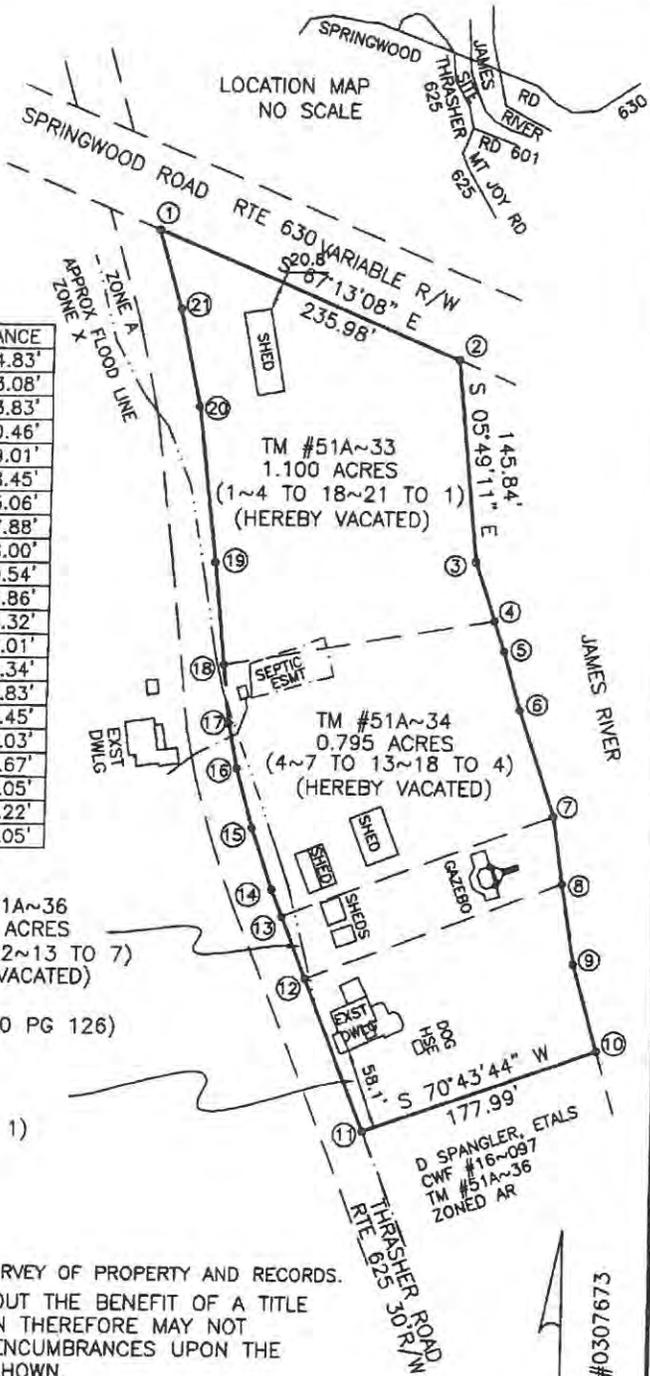
TM #51A~36
0.224 ACRES
(7~8 TO 12~13 TO 7)
(HEREBY VACATED)

TM #51A~37
0.531 ACRES EXISTING (PB 20 PG 126)
+0.224 ACRES: TM #51A~36
+0.795 ACRES: TM #51A~34
+1.100 ACRES: TM #51A~33
2.650 ACRES NEW (1~21 TO 1)

- NOTES:**
- 1) PLAT DRAWN FROM PREVIOUS SURVEY OF PROPERTY AND RECORDS.
 - 2) THIS PLAT WAS DRAWN WITHOUT THE BENEFIT OF A TITLE REPORT BY AN ATTORNEY AN THEREFORE MAY NOT NECESSARILY INDICATE ALL ENCUMBRANCES UPON THE PROPERTY. UTILITIES NOT SHOWN.
 - 3) FLOOD LINE SCALED FROM BOTETOURT COUNTY GIS BASED ON FEMA F.I.R.M. MAP NO. 51023C0265C FROM STUDY DATED DECEMBER 17, 2010.
 - 4) LINES 4 TO 18, 7 TO 13 AND 8 TO 12 HEREBY VACATED.

PLAT OF THE PROPERTY OF
PAUL G. & JOYCE T. PILLION
TM #51A~33, 34, 36 & 37: ZONED AR
DB 522 PG 242
SHOWING PROPOSED BOUNDARY LINE ADJUSTMENT
BUCHANAN DISTRICT~BOTETOURT COUNTY~VIRGINIA
MCMURRY SURVEYORS, INC.
DALEVILLE, VIRGINIA 24083~0250
SCALE 1" = 100' AUGUST 3, 2016

PILLION\BLA2016

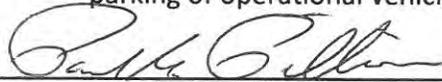


Proffers For

Buchanan Magisterial District: Paul G. and Joyce T. Pillion request to rezone, with possible proffered conditions, four lots from the Agricultural Rural Residential (AR) Use District to the Agricultural (A-1) Use District, to maintain the existing single-family dwelling and combine the lots. The four parcels are located at 319 Thrasher Road (State Route 625), Buchanan, VA, approximately 0.13 miles southeast of its intersection with Springwood Road (State Route 630), identified on the Real Property Identification Maps of Botetourt County as Section 51A, Parcels 33 (0.25 acre), 34 (0.26 acre), 36 (0.5 acre) , and 37 (0.89 acre).

I, Paul G Pillion and Joyce T Pillion hereby proffer the following condition as a part of the above-referenced request:

1. Applicant will complete a Boundary Line Adjustment to vacate property lines, resulting in the 4 parcels being combined into one single parcel, as shown upon the plat included as part of the application, drawn by McMurry Surveyors, Inc. and dated August 3, 2016.
2. That the applicant will obtain all required permits for the carport structure associated with the request and that due to its location being in the regulatory floodplain, said carport will remain open on all four sides and only be utilized for the parking of operational vehicles.



Paul G Pillion

10-11-16

Date



Joyce T Pillion

10-11-16

Date

State of Virginia

County of Botetourt to Wit:

The foregoing instrument was acknowledged before me this 11th day of

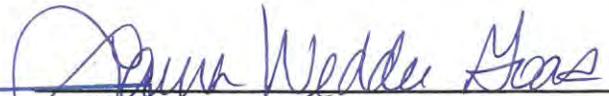
October

2016 by Paul G Pillion and Joyce T Pillion.

My commission expires:

10.11.16

Date



Notary Public
LAURA WEDDLE GOAD, NOTARY PUBLIC 205576
COMMONWEALTH OF VIRGINIA
MY COMMISSION EXPIRES JUL 31, 2017
 ID PERSON KNOWN CRED. WITNESS



BACKGROUND REPORT

Planning Commission: October 11, 2016

Board of Supervisors: October 26, 2016

Prepared by D. Pearson, Planning and Zoning

PROJECT SUMMARY

Paul G. and Joyce T. Pillion are requesting a rezoning with possible proffered conditions from Agriculture Residential, (AR) Use District to Agriculture, (A-1) Use District for four parcels located along Thrasher Road (State Road 625) and abutting the James River.

STAFF COMMENTS

There are four contiguous parcels included in the application that range between 0.224 acres and 1.10 acres in size. The minimum lot size in the Agriculture Residential, (AR) Use District is one acre for parcels served by well and septic. The minimum lot size in the Agriculture, (A1) Use District is 2.25 acres and requires a minimum lot width of 150 feet. The area of the four parcels combined would be 2.65 acres, with a total of 669.93 feet of road frontage on Thrasher Road. The applicant is proposing a proffer that will ensure that the four lots being rezoned will be combined into one lot, which will contain 2.65 acres and will exceed the minimum lot size of 2.25 acres in the Agriculture, (A1) Use District. The majority of the properties are located within the 100-year floodplain, therefore, the applicant is proposing a proffered condition that the structure will remain open on all sides and that the carport will not be used for any purpose other than for the parking of operational vehicles. The parcels are located within in the Floodplain Overlay District, in the "Zone A" floodplain, which is an approximate floodplain district where no flood profiles or base flood elevations are established. The zoning ordinance would allow an accessory structure, such as a carport in Zone A of the floodplain, as long as it will be open on all sides and only used for the purpose of parking an operative vehicle. Any new construction permitted within the Zone A floodplain district is required to meet all requirements for floodplain development found within the Virginia Building Code, which requires proper anchoring to prevent flotation, collapse or lateral movement of structures.

PLANNING COMMISSION ACTION

The Planning Commission is requested to make a recommendation to the Board of Supervisors as to the approval, approval with proffered conditions, or denial of the rezoning.

LEGAL ADVERTISEMENT

Buchanan Magisterial District: Paul G. and Joyce T. Pillion request to rezone, with possible proffered conditions, four lots from the Agricultural Rural Residential (AR) Use District to the Agricultural (A-1) Use District, to maintain the existing single-family dwelling and combine the lots. The four parcels are located at 319 Thrasher Road (State Route 625), Buchanan, VA, approximately 0.13 miles southeast of its intersection with Springwood Road (State Route 630), identified on the Real Property Identification Maps of Botetourt County as Section 51A, Parcels 33 (0.25 acre), 34 (0.26 acre), 36 (0.5 acre) , and 37 (0.89 acre).

EXISTING CONDITIONS & BACKGROUND

The application includes four contiguous properties that are located in the Agricultural Residential, (AR) Use District. The overall property contains an existing single family dwelling, and accessory structures. Nearly all of the land area is located within the 100-year floodplain. The applicant recently began construction of a 24-FT x 36-FT detached 3-bay carport without first obtaining a zoning and building permit. After notification from the Building Official, the applicant subsequently applied for a permit. The carport is being erected on tax map parcel 51A-34, which is a separate parcel than the lot on which the house sits. The Agriculture Residential, (AR) Use District does not provide for an accessory structure to be permitted upon a parcel that does not contain a principal structure, therefore the permit application was denied. This resulted in a need for the applicant to combine the lots, however, because having more than one accessory structure on a lot in this district requires a special exception permit, the applicant chose to seek a rezoning to A-1 rather than an SEP and retain the existing zoning of AR.

PROFFERS

The following proffered conditions are proposed by the applicant.

1. The four parcels included in the application will be combined together as shown upon the survey prepared by McMurry Surveyors, Inc., dated August 3, 2016.
2. The proposed 3-bay carport will remain open on all sides and only be used for the parking of vehicles.

ADJACENT AND SURROUNDING USES / ZONING

	<u>Zoning</u>	<u>Land Use</u>
North	Agricultural, A1	Public Access Point for the James River
East	Agricultural, A1	James River
West	Agricultural, A1	Vacant parcels
	Agriculture Residential, AR	Single-family residential
South	Agriculture Residential, AR	Vacant

2010 COMPREHENSIVE PLAN

The 2010 Comprehensive Plan identifies future land uses of properties in this area as **Conservation / 100 Year Floodplain**.

Conservation / 100 Year Floodplains: This category includes steep slopes, lands protected by conservation easements, 100-year floodplains, and properties that are within Carvins Cove watershed. Future development in these areas should be prohibited or extremely limited.

UTILITIES

The existing home is served by well and septic. There are no new or expansion of services proposed as a result of the rezoning.

TRAFFIC

2015 VDOT traffic data indicates that there are an estimated 870 Average Annual Daily Traffic (AADT) on Thrasher Road (State Route 625) between Springwood Road and Mt. Joy Road. The proposed rezoning is not expected to generate any additional traffic.

VDOT COMMENTS

VDOT did not have any comments related to the rezoning since no new driveways are planned.

FIRE AND RESCUE

The Buchanan Fire and Rescue Station provides fire and rescue services for this property. The station is located approximately 5.2 miles from the subject properties.

SCHOOLS

There are no impacts to the school system as a result of the rezoning.

FLOODPLAIN

This properties are located within Zone A of a designated FEMA 100-year Flood Hazard Area.

PUBLIC COMMENTS

To date, no comments have been received from the public or from any of the adjoining property owners that have been received. Comments may be forthcoming at the public hearings.

DRAFT MOTIONS:

Approval of Rezoning with Proffered Conditions:

I move that the zoning map amendment for **Paul G and Joyce T Pillion** be forwarded to the Board of Supervisors with the proffered conditions as submitted by the applicant and included in the staff report.

This recommendation is on the basis that the requirements of Section 25-581(k)(4) of the Zoning Ordinance have been satisfied, and that the proposal would serve the public necessity, convenience, general welfare, and is good zoning practice.

Approval, with revisions, Rezoning:

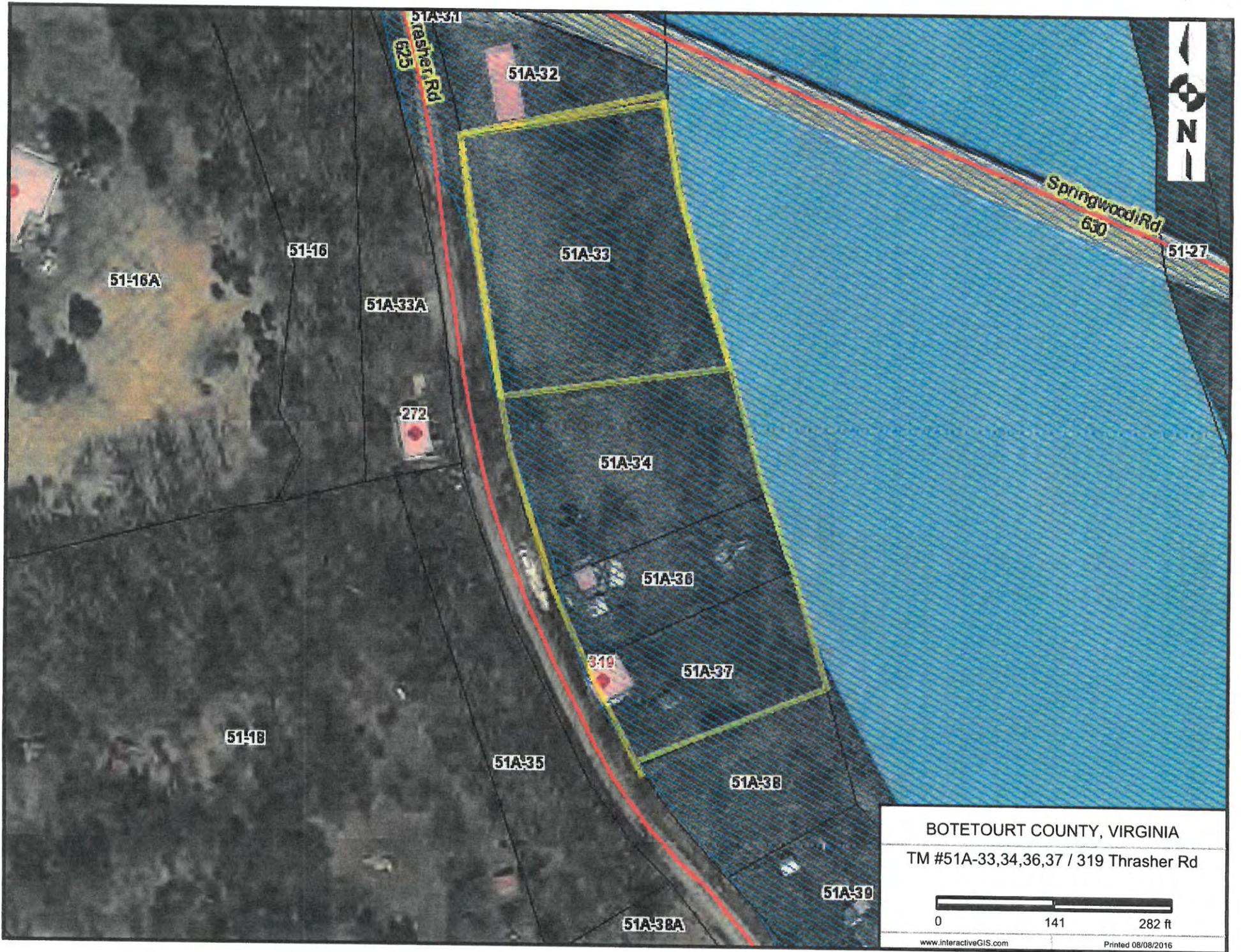
I move that the zoning map amendment for **Paul G. and Joyce T. Pillion** be forwarded to the Board of Supervisors with recommendation for approval subject to the following revisions of proffers, as agreed to by the applicant during the public hearing:

[list any recommended changes],

on the basis that the requirements of Section 25-581(k)(4) of the Zoning Ordinance have been satisfied, and that the proposal would serve the public necessity, convenience, general welfare, and is good zoning practice.

Denial, Rezoning:

I move that the zoning map amendment for the property of **Paul G. and Joyce T. Pillion** be forwarded to the Board of Supervisors with recommendation for denial on the basis that the requirements of Section 25-581(k)(4) of the Zoning Ordinance have not been satisfied due to the following reasons:_____



BOTETOURT COUNTY, VIRGINIA

TM #51A-33,34,36,37 / 319 Thrasher Rd

