

**BOTETOURT COUNTY, VIRGINIA
FY21 REVENUE BUDGET
SUMMARY FIGURES**

	Actual FY 17	Actual FY 18	Actual FY 19	FY20 Budget	FY20 Proposed
Total Local Revenue	48,642,742	50,602,809	53,388,517	53,924,843	58,404,510
		4.0% vs. prior pd.	5.5% vs. prior pd.		8.3% vs. prior budget
Total State Revenue	17,377,280	10,819,442	11,965,753	11,232,999	11,262,764
		-37.7% vs. prior pd.	10.6% vs. prior pd.		0.3% vs. prior budget
Total Federal Revenue	886,991	1,051,576	1,256,632	1,140,467	1,234,355
		18.6% vs. prior pd.	19.5% vs. prior pd.		8.2% vs. prior budget
Grand Total General Fund Revenue	66,907,013	62,473,827	66,610,902	66,298,309	70,901,629
		-6.6% vs. prior pd.	6.6% vs. prior pd.		6.9% vs. prior budget

Note: State revenues for FY17 included
\$6.3 million of Governor's Opportunity Funds.