

**BOTETOURT COUNTY, VIRGINIA
FY20 REVENUE BUDGET
SUMMARY FIGURES**

	Actual FY 16	Actual FY 17	Actual FY 18	FY19 Budget	FY20 Proposed
Total Local Revenue	45,385,519	48,642,742	50,602,809	51,291,847	53,924,843
		7.2% vs. prior pd.	4.0% vs. prior pd.		5.1% vs. prior budget
Total State Revenue	11,920,563	17,377,280	10,819,442	10,864,836	11,232,999
		45.8% vs. prior pd.	-37.7% vs. prior pd.		3.4% vs. prior budget
Total Federal Revenue	919,345	886,991	1,051,576	1,091,540	1,140,467
		-3.5% vs. prior pd.	18.6% vs. prior pd.		4.5% vs. prior budget
Grand Total General Fund Revenue	58,225,427	66,907,013	62,473,827	63,248,223	66,298,309
		14.9% vs. prior pd.	-6.6% vs. prior pd.		4.8% vs. prior budget

Note: State revenues for FY17 included
\$6.3 million of Governor's Opportunity Funds.