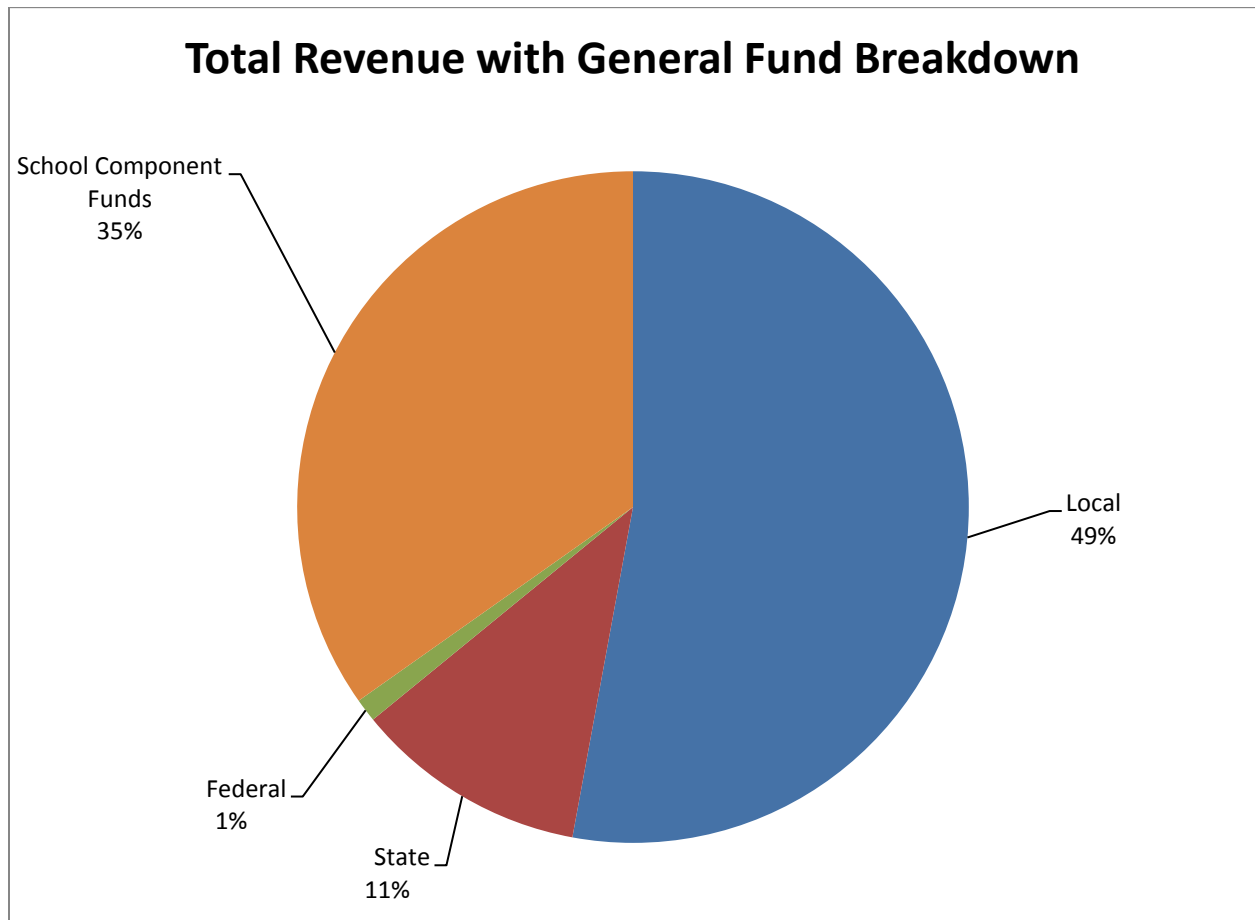


Revenue Type	Amount
General Fund	63,248,223
Local	51,291,847
State	10,864,836
Federal	1,091,540
School Component Funds	33,730,248
	96,978,471

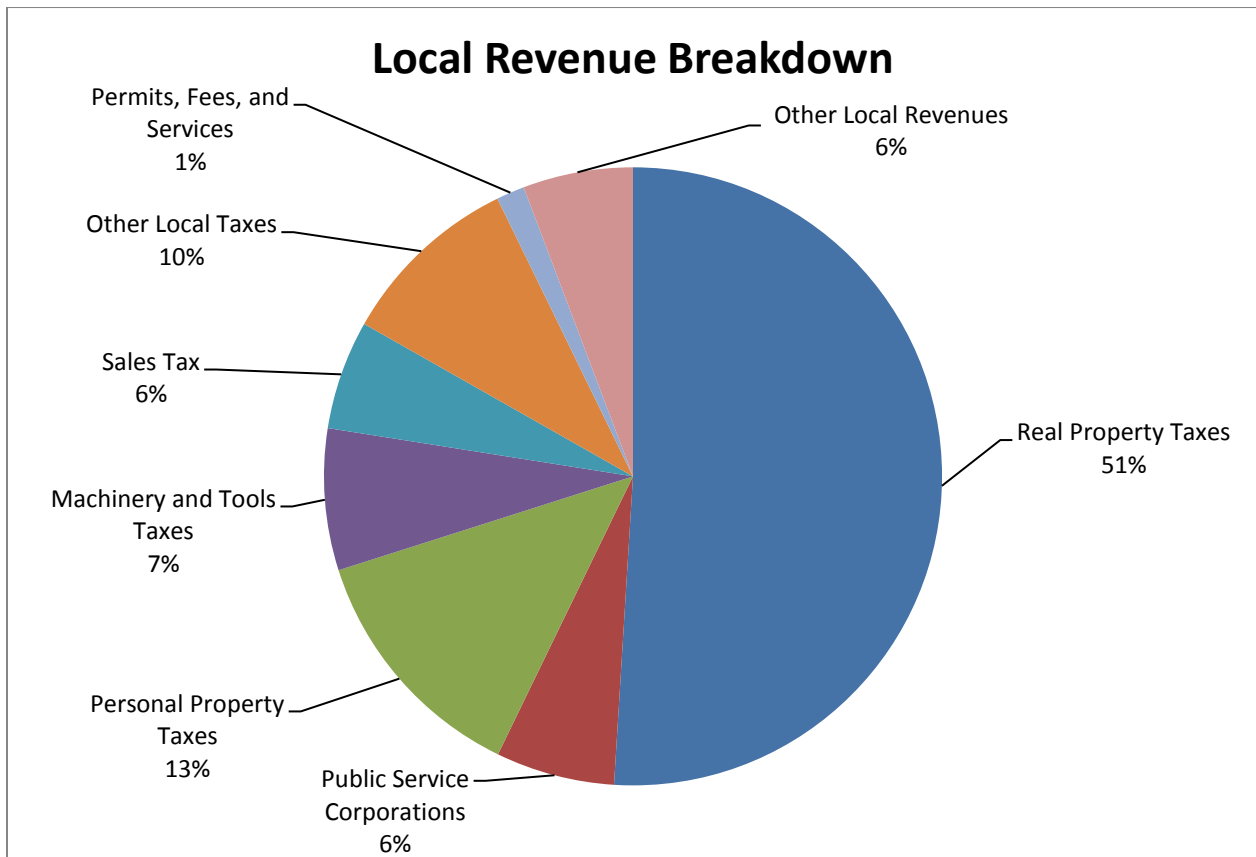


Fund	Account	Description	Revenue
100	3110101 00000 0000 000	Current Real Estate Tax	25,840,000
100	3110102 00000 0000 000	Delinquent Real Estate Tax	300,000
100	3110104 00000 0000 000	Roll Back Taxes	8,000
100	3110201 00000 0000 000	Current Public Service - RE	3,181,000
100	3110203 00000 0000 000	Current Public Service - PP	8,000
100	3110301 00000 0000 000	Current Personal Property	6,520,000
100	3110302 00000 0000 000	Delinquent Personal Property	55,000
100	3110303 00000 0000 000	Current Mobile Home Taxes	36,000
100	3110304 00000 0000 000	Delinquent Mobile Home Taxes	1,500
100	3110401 00000 0000 000	Current Machinery & Tool Taxes	3,800,000
100	3110601 00000 0000 000	Penalties (All Property Taxes)	180,000
100	3110602 00000 0000 000	Interest (All Property Taxes)	105,000
100	3120101 00000 0000 000	Local Sales & Use Tax	2,930,000
100	3120201 00000 0000 000	Consumer's Utility Taxes - Electricity	572,000
100	3120301 00000 0000 000	BPOL - Contractor	160,000
100	3120302 00000 0000 000	BPOL - Retail Sale	266,000
100	3120303 00000 0000 000	BPOL - Financial, Re & Prof'l	135,000
100	3120304 00000 0000 000	BPOL - Repair, Personal, Bus. Svces.	195,000
100	3120305 00000 0000 000	BPOL - Wholesale	105,000
100	3120306 00000 0000 000	Misc. Merchant Licenses	800
100	3120402 00000 0000 000	Franchise License Taxes - Pub Svce	90,000
100	3120403 00000 0000 000	Natural Gas Consumption Tax	8,500
100	3120404 00000 0000 000	Electric Utility Consumption Tax	142,000
100	3120501 00000 0000 000	Motor Vehicle Licenses	675,000
100	3120601 00000 0000 000	Bank Stock Taxes	140,000
100	3120701 00000 0000 000	Recordation (Grantee Tax)	350,000
100	3120702 00000 0000 000	Tax On Wills	10,000
100	3121001 00000 0000 000	Hotel / Motel Room Tax	580,000
100	3121101 00000 0000 000	Meals Tax	1,475,000
100	3130101 00000 0000 000	Animal Licenses	18,000
100	3130304 00000 0000 000	Land Use Application Fees	500
100	3130305 00000 0000 000	Transfer Fees	1,500
100	3130306 00000 0000 000	Zoning Advertising Fees	14,000
100	3130307 00000 0000 000	Zoning / Subdivision Fees	8,500
100	3130308 00000 0000 000	Bldg / Related Permits	250,000
100	3130319 00000 0000 000	Zoning Usage / Sign Permits	3,500
100	3130324 00000 0000 000	Soil & Sediment Control Permits	5,000
100	3130325 00000 0000 000	Refuse Disposal Permits	150
100	3130327 00000 0000 000	Solicitor Permits	100
100	3130333 00000 0000 000	Stormwater Management Fees	36,000
100	3130337 00000 0000 000	Zoning Other Fees	1,500
100	3130338 00000 0000 000	Zoning Verification	750

Fund	Account	Description	Revenue
100	3140101 00000 0000 000	Local Fines & Forfeitures	105,000
100	3140102 00000 0000 000	Sheriff's Tickets	100
100	3140103 00000 0000 000	Del. Fines (Commonwealth Atty Coll.)	55,000
100	3150101 00000 0000 000	Earnings on Deposits - GF	400,000
100	3150105 00000 0000 000	Interest from Clerk's Office	1,500
100	3150201 00000 0000 000	Rental of General Property	5,300
100	3150202 00000 0000 000	Rental of Recreational Property	4,300
100	3150205 00000 0000 000	Cell Site Rental (FY13 Post Crawford Mtn)	297,000
100	3160103 00000 0000 000	Sheriff's Fees (Local)	1,269
100	3160105 00000 0000 000	DNA Analysis Fees	5,000
100	3160201 00000 0000 000	Commonwealth Attorney Fees	5,400
100	3160304 00000 0000 000	Forest Patrol Reimbursement	6,500
100	3160306 00000 0000 000	Town Police Contract Services	41,987
100	3160505 00000 0000 000	Prisoner Fees / Alt Security	15,000
100	3160506 00000 0000 000	Court Appointed Attorney	400
100	3160601 00000 0000 000	Animal Protection Fees	3,200
100	3160802 00000 0000 000	Landfill Charges	175,000
100	3161201 00000 0000 000	Recreation Fees	70,000
100	3161206 00000 0000 000	Botetourt Sports Complex	54,000
100	3161401 00000 0000 000	Library Fees & Fines	31,000
100	3161501 00000 0000 000	Sales of Maps, Plats, Surveys, Etc.	250
100	3161503 00000 0000 000	Zoning / Site Plan Review	6,500
100	3161505 00000 0000 000	Engineering Reviews	250
100	3180303 00000 0000 000	Expenditure Reimb. - GF	170,000
100	3180304 00000 0000 000	Rebates & Refunds	2,000
100	3180305 00000 0000 000	Inventory Items	500
100	3180306 00000 0000 000	Expenditure Reimb. - Parks & Rec	6,700
100	3180307 00000 0000 000	Expenditure Reimb. - Tourism	500
100	3180308 00000 0000 000	Expenditure Reimb. - Sports Complex	3,500
100	3189903 00000 0000 000	Gifts & Donations - Private Sources	3,000
100	3189905 00000 0000 000	Sale of Salvage and Surplus Property	10,000
100	3189908 00000 0000 000	Sale of Equipment	12,000
100	3189912 00000 0000 000	Other Funds	15,000
100	3189919 00000 0000 000	Insurance Settlements (Non-Liability)	30,000
100	3189920 00000 0000 000	Collection Fees (Treasurer)	20,000
100	3189921 00000 0000 000	DMV Stop Fees	40,000
100	3189922 00000 0000 000	Telephone Commission - In-Mates	42,000
100	3189923 00000 0000 000	Returned Check Penalty	100
100	3189925 00000 0000 000	Recreation & Tourism Donations	500
100	3189926 00000 0000 000	Sponsorships - Parks & Rec Dept	3,500
100	3189928 00000 0000 000	Sponsorships - Sports Complex	5,500
100	3189929 00000 0000 000	Local School Bd - Refund of Debt Issue	80,375

Fund	Account	Description	Revenue
100	3189930 00000 0000 000	Treasurer's Account	1,500
100	3190104 00000 0000 000	Contribution - Town of Buchanan Carn.	10,000
100	3190105 00000 0000 000	Regional Jail Cost Share	104,416
100	3190204 00000 0000 000	Other DSS Office Collections	3,000
100	3190208 00000 0000 000	Recovered Costs from Land Sales	6,000
100	3190213 00000 0000 000	ES Cost Recovery	1,200,000
100	3190306 00000 0000 000	Medical Treatment Refunds / Co Pay	27,000
100	3190307 00000 0000 000	Comprehensive Serv (Parental Reimb)	2,500
			51,291,847

Local Revenue Type	Amount
Real Property Taxes	26,148,000
Public Service Corporations	3,189,000
Personal Property Taxes	6,612,500
Machinery and Tools Taxes	3,800,000
Sales Tax	2,930,000
Other Local Taxes	4,904,300
Permits, Fees, and Services	755,256
Other Local Revenues	2,952,791
51,291,847	



Fund	Account	Description	Revenue
100	3220103 00000 0000 000	Motor Veh. Carriers (Rolling Stock)	3,000
100	3220105 00000 0000 000	Mobile Home Titling Tax	17,000
100	3220106 00000 0000 000	Tax on Deeds (Grantor Tax)	100,000
100	3220107 00000 0000 000	Railroad Rolling Stock Tax	145,000
100	3220110 00000 0000 000	DMV Heavy Truck Rental Tax	5,000
100	3220113 00000 0000 000	Recordation Tax Refunds	100,000
100	3220113 00000 0000 000	Communications Sales & Use Tax	670,000
100	3230101 00000 0000 000	Commonwealth's Attorney	448,000
100	3230109 00000 0000 000	PPTRA State Funds	3,418,137
100	3230201 00000 0000 000	Sheriff's Department	3,480,000
100	3230301 00000 0000 000	Commissioner of the Revenue	115,000
100	3230401 00000 0000 000	Treasurer	122,000
100	3230601 00000 0000 000	Registrar / Electoral Board	42,000
100	3230701 00000 0000 000	Clerk's & Circuit Ct.(Benefits Reimb)	316,000
100	3240107 00000 0000 000	Wireless E911 Payment	100,000
100	3240110 00000 0000 000	Local Jails	250,000
100	3240132 00000 0000 000	Animal Friendly Grant	500
100	3240206 00000 0000 000	Fire Program Fund	105,000
100	3240219 00000 0000 000	Emergency Services Grants	95,000
100	3240220 00000 0000 000	Four for Life Funds from State	36,000
100	3240602 00000 0000 000	State Public Assistance / Welfare	380,000
100	3240605 00000 0000 000	Comprehensive Services Pool	750,000
100	3240606 00000 0000 000	Comp. Svces Pool - Administrative	10,656
100	3240607 00000 0000 000	Comprehensive Services Refunds	1,000
100	3240704 00000 0000 000	Cultural Enrichment Grant	4,000
100	3240801 00000 0000 000	Library Aid	151,243
100	3240906 00000 0000 000	MMS Rents/Royalties(Deq Minesmi)	300
			10,864,836

Fund	Account	Description	Revenue
100	3310101 00000 0000 000	Payments in Lieu of Taxes	173,000
100	3320201 00000 0000 000	VA Saves - Interest Rate Subsidy	175,840
100	3320512 00000 0000 000	SSA Incentive Payments	200
100	3330115 00000 0000 000	DMV Grant - Sheriff	27,500
100	3330512 00000 0000 000	Public Assistance & Welfare Admin.	715,000
			1,091,540