

**BOTETOURT COUNTY, VIRGINIA
FY19 REVENUE BUDGET
SUMMARY FIGURES**

	Actual FY 15	Actual FY 16	Actual FY 17	FY18 Budget	FY19 Proposed
Total Local Revenue	44,206,492	45,385,519	48,606,738	50,418,272	51,291,847
		2.7% vs. prior pd.	7.1% vs. prior pd.		1.7% vs. prior budget
Total State Revenue	10,878,710	11,920,563	17,548,187	10,896,070	10,864,836
		9.6% vs. prior pd.	47.2% vs. prior pd.		-0.3% vs. prior budget
Total Federal Revenue	880,927	919,345	886,991	882,800	1,091,540
		4.4% vs. prior pd.	-3.5% vs. prior pd.		23.6% vs. prior budget
Grand Total General Fund Revenue	55,966,129	58,225,427	67,041,916	62,197,142	63,248,223
		4.0% vs. prior pd.	15.1% vs. prior pd.		1.7% vs. prior budget