

**BOTETOURT COUNTY, VIRGINIA
FY18 REVENUE BUDGET
SUMMARY FIGURES**

	Actual FY 14	Actual FY 15	Actual FY 16	FY17 Budget	FY18 Proposed
Total Local Revenue	43,136,239	44,203,564	45,235,830	48,131,397	50,418,272
		2.5% vs. prior pd.	2.3% vs. prior pd.		4.8% vs. prior budget
Total State Revenue	10,542,201	10,879,095	12,972,407	10,792,634	10,896,070
		3.2% vs. prior pd.	19.2% vs. prior pd.		1.0% vs. prior budget
Total Federal Revenue	1,335,484	987,756	919,345	880,000	882,800
		-26.0% vs. prior pd.	-6.9% vs. prior pd.		0.3% vs. prior budget
Grand Total General Fund Revenue	55,013,924	56,070,415	59,127,582	59,804,031	62,197,142
		1.9% vs. prior pd.	5.5% vs. prior pd.		4.0% vs. prior budget