

**BOTETOURT COUNTY 2018 - 2022 CAPITAL IMPROVEMENTS PLAN**

**Community Development Projects Appendix**

<b>Dept: Community and Economic Development</b>		<b>CIP</b>					
<b>#</b>	<b>Capital Project Description</b>	<b>Through FY22</b>				<b>Total</b>	
1	Gateway Crossing Q1 - Greenway	\$ 891,216.51				\$ 891,216.51	
2	Gateway Crossing Q1 - Shared - Use Path	\$ 1,704,062.50				\$ 1,704,062.50	
3	Gateway Crossing Q1 - Streets	\$ 14,620,062.00				\$ 14,620,062.00	
4	Gateway Crossing Q1 - Streetscape	\$ 9,556,173.17				\$ 9,556,173.17	
5	Gateway Crossing Q2 - Greenway	\$ -				\$ -	
6	Gateway Crossing Q2 - Shared - Use Path	\$ 1,398,875.00				\$ 1,398,875.00	
7	Gateway Crossing Q2 - Streets	\$ 12,192,437.50				\$ 12,192,437.50	
8	Gateway Crossing Q2 - Streetscape	\$ 6,768,102.92				\$ 6,768,102.92	
9	Gateway Crossing Q3 - Greenway	\$ -				\$ -	
10	Gateway Crossing Q3 - Shared - Use Path	\$ 819,375.00				\$ 819,375.00	
11	Gateway Crossing Q3 - Streets	\$ 13,734,812.00				\$ 13,734,812.00	
12	Gateway Crossing Q3 - Streetscape	\$ 12,513,660.02				\$ 12,513,660.02	
13	Gateway Crossing Q4 - Greenway	\$ 937,963.09				\$ 937,963.09	
14	Gateway Crossing Q4 - Shared - Use Path	\$ 1,049,750.00				\$ 1,049,750.00	
15	Gateway Crossing Q4 - Streets	\$ 1,623,875.00				\$ 1,623,875.00	
16	Gateway Crossing Q4 - Streetscape	\$ -				\$ -	
17	Tinker Creek Greenway Corridor - Greenway	\$ 2,571,386.40				\$ 2,571,386.40	
18	U.S Route 220 Corridor to Glebe Road - Greenway	\$ 1,439,030.33				\$ 1,439,030.33	
19	U.S Route 220 Corridor to Glebe Road - Streetscape	\$ 18,588,595.75				\$ 18,588,595.75	
	<b>TOTAL COST</b>	<b>\$ 100,409,377.19</b>				<b>\$ 100,409,377.19</b>	